

Section 6 - Funding and Implementation Schedules

2010-2013 Transportation Improvement Program

Section 6: Funding and Implementation Schedules

A summary of all fund amounts and sources as programmed in the 2010-2013 Transportation Improvement Program is presented in Tables 5 through 10. Projects initiated by the INDOT and KYTC are based upon a four year schedule corresponding to the Statewide Transportation Improvement Programs. Local projects are programmed according to local priorities and funding availability. Projects programmed for the year 2014 and beyond are included in the illustrative section of the spreadsheets. These projects will be moved forward in the schedules should priorities change or additional funding becomes available.

Local Funding Codes:	
LOCAL	Local Funds
State Funding Codes:	
INDOT	State of Indiana Funds
KY\$	State of Kentucky Funds
Federal Funding Codes:	
STP-U	Surface Transportation Program (STP) Urban Funds
STP-R	Surface Transportation Program (STP) Rural Funds
SHN	Surface Transportation Program Funds Urban – Henderson, Kentucky
HES	Surface Transportation Program Hazard Elimination Safety Funds
HPP	High Priority Project Funds
HSIP	Highway Safety Improvement Program Funds
SRTS	Safe Routes to School Funds
ARRA	American Recovery and Reinvestment Act Funds
FS2	Funding code for proposed federal jobs/stimulus bill
NHS	National Highway System Funds
TCSP	Transportation, Community and System Preservation Funds
IM	Interstate Maintenance
BR	Bridge Funds
PL	Planning Funds
TE	Transportation Enhancement Funds
RTP	Recreational Trails Program Funds
CMAQ	Congestion Mitigation & Air Quality Funds
FTA-O	Federal Transit Administration (FTA) Operating Assistance Funds
FTA-C	Federal Transit Administration (FTA) Capital Assistance Funds

Table 5: INDOT Projects in Vanderburgh County						
Federal	2010	2011	2012	2013	Illustrative	total
NHS	\$ 2,935,200	\$ 32,819,200	\$ 52,000	\$ 18,580,000	\$ -	\$ 54,386,400
STP	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
ARRA	\$ 799,196	\$ -	\$ -	\$ -	\$ -	\$ 799,196
IM	\$ 2,395,140	\$ -	\$ 52,000	\$ 1,840,000	\$ -	\$ 4,287,140
CMAQ	\$ -	\$ -	\$ 1,558,400	\$ -	\$ 200,000	\$ 1,758,400
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total	\$ 6,129,536	\$ 32,979,200	\$ 1,662,400	\$ 20,420,000	\$ 200,000	\$ 61,391,136
State	2010	2011	2012	2013	Illustrative	total
INDOT	\$ 1,317,667	\$ 8,244,800	\$ 415,600	\$ 5,105,000	\$ 50,000	\$ 15,133,067
total	\$ 1,317,667	\$ 8,244,800	\$ 415,600	\$ 5,105,000	\$ 50,000	\$ 15,133,067
Local	2010	2011	2012	2013	Illustrative	total
Local	\$ -	\$ -	\$ -	\$ -	\$ 850,000	\$ 850,000
total	\$ -	\$ -	\$ -	\$ -	\$ 850,000	\$ 850,000
Total	\$ 7,447,203	\$ 41,224,000	\$ 2,078,000	\$ 25,525,000	\$ 1,100,000	\$ 77,374,203

Table 6: INDOT Projects in Warrick County						
Federal	2010	2011	2012	2013	Illustrative	total
NHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP	\$ 23,020,715	\$ -	\$ 480,000	\$ 20,000	\$ -	\$ 23,520,715
HPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total	\$ 23,020,715	\$ -	\$ 480,000	\$ 20,000	\$ -	\$ 23,520,715
State	2010	2011	2012	2013	Illustrative	total
INDOT	\$ 5,755,179	\$ -	\$ 120,000	\$ 5,000	\$ -	\$ 5,880,179
total	\$ 5,755,179	\$ -	\$ 120,000	\$ 5,000	\$ -	\$ 5,880,179
Total	\$ 28,775,894	\$ -	\$ 600,000	\$ 25,000	\$ -	\$ 29,400,894

Table 7: Planning Activities (INDOT & KYTC)						
Funds	2010	2011	2012	2013	Illustrative	total
Federal	\$ 617,590	\$ -	\$ -	\$ -	\$ -	\$ 617,590
State	\$ 5,647	\$ -	\$ -	\$ -	\$ -	\$ 5,647
Local	\$ 148,750	\$ -	\$ -	\$ -	\$ -	\$ 148,750
Total	\$ 771,987	\$ -	\$ -	\$ -	\$ -	\$ 771,987

Table 8: Local Projects in Vanderburgh & Warrick Counties

Federal	2010	2011	2012	2013	Illustrative	total
STP-U	\$ 8,320,470	\$ 9,352,486	\$ -	\$ 4,347,195	\$ 6,899,807	\$ 28,919,959
STP-R	\$ 4,339,931	\$ 11,710,143	\$ -	\$ -	\$ -	\$ 16,050,074
HPP	\$ 2,748,000	\$ -	\$ -	\$ -	\$ -	\$ 2,748,000
Bridge	\$ 1,031,546	\$ -	\$ 1,273,560	\$ -	\$ -	\$ 2,305,106
CMAQ	\$ 1,431,495	\$ 1,467,596	\$ 753,480	\$ -	\$ 3,680,000	\$ 7,332,571
HES/HSIP	\$ 509,803	\$ -	\$ -	\$ -	\$ -	\$ 509,803
ARRA	\$ 8,716,978	\$ -	\$ -	\$ -	\$ -	\$ 8,716,978
Transit	\$ 1,578,385	\$ 1,559,697	\$ 1,622,085	\$ 1,686,969	\$ -	\$ 6,447,136
TCSP	\$ -	\$ 1,103,000	\$ -	\$ -	\$ -	\$ 1,103,000
SRTS	\$ 278,800	\$ -	\$ -	\$ -	\$ -	\$ 278,800
Enhancement	\$ 2,995,272	\$ -	\$ -	\$ -	\$ -	\$ 2,995,272
total	\$ 31,950,679	\$ 25,192,923	\$ 3,649,125	\$ 6,034,164	\$ 10,579,807	\$ 77,406,699
State						
State	2010	2011	2012	2013	Illustrative	total
IN Transit	\$ 1,558,534	\$ 1,620,875	\$ 1,685,710	\$ 1,753,139	\$ -	\$ 6,618,259
total	\$ 1,558,534	\$ 1,620,875	\$ 1,685,710	\$ 1,753,139	\$ -	\$ 6,618,259
Local						
Local	2010	2011	2012	2013	Illustrative	total
Evansville	\$ 7,666,780	\$ 6,701,548	\$ 5,671,788	\$ 5,702,753	\$ 9,157,507	\$ 34,900,376
Vanderburgh	\$ 2,337,463	\$ 2,323,286	\$ 13,340	\$ -	\$ -	\$ 4,674,089
Warrick	\$ 555,906	\$ 5,218,722	\$ 305,050	\$ 1,086,799	\$ 1,724,952	\$ 8,891,429
Newburgh	\$ 784,352	\$ -	\$ -	\$ -	\$ -	\$ 784,352
Chandler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Darmstadt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private	\$ 10,650	\$ -	\$ -	\$ -	\$ -	\$ 10,650
total	\$ 11,355,151	\$ 14,243,555	\$ 5,990,178	\$ 6,789,552	\$ 10,882,459	\$ 49,260,895
Total	\$ 44,864,365	\$ 41,057,353	\$ 11,325,014	\$ 14,576,855	\$ 21,462,266	\$ 133,285,852

Table 9: Other State Projects in Indiana

Federal	2010	2011	2012	2013	Illustrative	total
RTP	\$ -	\$ 655,392	\$ -	\$ -	\$ -	\$ 655,392
total	\$ -	\$ 655,392	\$ -	\$ -	\$ -	\$ 655,392
State						
State	2010	2011	2012	2013	Illustrative	total
DNR	\$ -	\$ 163,848	\$ -	\$ -	\$ -	\$ 163,848
total	\$ -	\$ 163,848	\$ -	\$ -	\$ -	\$ 163,848
Total	\$ -	\$ 819,240	\$ -	\$ -	\$ -	\$ 819,240

Table 10: KYTC Projects in Henderson Kentucky						
Federal	2010	2011	2012	2013	Illustrative	total
NHS	\$ 2,108,000	\$ -	\$ -	\$ -	\$ -	\$ 2,108,000
SHN	\$ 513,816	\$ 785,000	\$ -	\$ -	\$ -	\$ 1,298,816
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HES/HSIP	\$ 260,000	\$ 1,170,000	\$ -	\$ -	\$ -	\$ 1,430,000
NSBW	\$ 7,625	\$ -	\$ -	\$ -	\$ -	\$ 7,625
ARRA/FS2	\$ 1,311,184	\$ -	\$ -	\$ -	\$ -	\$ 1,311,184
Bridge	\$ 200,000	\$ -	\$ -	\$ 120,000	\$ 360,000	\$ 680,000
total	\$ 4,400,625	\$ 1,955,000	\$ -	\$ 120,000	\$ 360,000	\$ 6,835,625
State						
State	2010	2011	2012	2013	Illustrative	total
KY\$	\$ 3,108,000	\$ 20,280,000	\$ 21,600,000	\$ 30,000	\$ 41,040,000	\$ 86,058,000
total	\$ 3,108,000	\$ 20,280,000	\$ 21,600,000	\$ 30,000	\$ 41,040,000	\$ 86,058,000
Local						
Local	2010	2011	2012	2013	Illustrative	total
Henderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson Co	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
total	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
Total	\$ 7,511,325	\$ 22,235,000	\$ 21,600,000	\$ 150,000	\$ 41,400,000	\$ 92,896,325

Table 11: Local Projects in Henderson County						
Federal	2010	2011	2012	2013	Illustrative	total
SHN	\$ 120,000	\$ 320,000	\$ 400,000	\$ -	\$ -	\$ 840,000
HPP	\$ 8,231,000	\$ -	\$ -	\$ -	\$ -	\$ 8,231,000
HES/HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transit	\$ 718,949	\$ 708,350	\$ 736,684	\$ 766,152	\$ -	\$ 2,930,135
Enhancement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total	\$ 9,069,949	\$ 1,028,350	\$ 1,136,684	\$ 766,152	\$ -	\$ 12,001,135
State						
State	2010	2011	2012	2013	Illustrative	total
KY	\$ 30,000	\$ 80,000	\$ 100,000	\$ -	\$ -	\$ 210,000
KY Transit	\$ 29,369	\$ 30,338	\$ 31,551	\$ 32,813	\$ -	\$ 124,071
total	\$ 59,369	\$ 110,338	\$ 131,551	\$ 32,813	\$ -	\$ 334,071
Local						
Local	2010	2011	2012	2013	Illustrative	total
Henderson	\$ 2,561,512	\$ 560,910	\$ 582,848	\$ 605,661	\$ -	\$ 4,310,931
Henderson Co	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corydon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total	\$ 2,561,512	\$ 560,910	\$ 582,848	\$ 605,661	\$ -	\$ 4,310,931
Total	\$ 11,690,830	\$ 1,699,598	\$ 1,851,083	\$ 1,404,626	\$ -	\$ 16,646,137

Table 12: Total Project Funding (Indiana & Kentucky)						
Funds	2010	2011	2012	2013	Illustrative	total
Federal	\$ 75,189,095	\$ 61,810,865	\$ 6,928,209	\$ 27,360,316	\$ 11,139,807	\$ 182,428,292
State	\$ 11,804,396	\$ 30,419,861	\$ 23,952,861	\$ 6,925,952	\$ 41,090,000	\$ 114,193,070
Local	\$ 14,068,113	\$ 14,804,465	\$ 6,573,026	\$ 7,395,213	\$ 11,732,459	\$ 54,573,276
Total	\$ 101,061,603	\$ 107,035,191	\$ 37,454,097	\$ 41,681,481	\$ 63,962,266	\$ 351,194,638
4 Year Total	\$287,232,372					

Program of Projects

The following pages present the funding & implementation schedules for all transportation improvement projects proposed to be undertaken in the federal fiscal years 2010-2013. In addition to providing the year(s) of funding, funding type(s), and funding obligation(s), these schedules provide the following information:

project:	The name of the road/intersection on/at which the project is located, the name of the project, or the activity being conducted.
des #/ item number:	A designation or item number assigned to the project by the state department of transportation (INDOT or KYTC) when the project is entered into the program of projects.
description:	A description of the project including, but not limited to, the type of work, location, project termini, and section or phase.
planning:	Planning source for the project including the 2035 Transportation Plan and transportation system management studies (TSM). Additional information on the 2035 Transportation Plan can be found in Section 4, Appendix A, and the <i>2035 Transportation Plan</i> document, available in the Evansville MPO office and on the MPO web page at http://www.evansvillempo.com .
PE:	Preliminary engineering including planning activities.
RW:	Right-of-way engineering and/or acquisition.
CN:	Construction activities including construction engineering and/or actual construction.
U:	Utility relocation

INDOT Projects: Vanderburgh County

project information		2010	2011	2012	2013	illustrative	total
project: <u>US 41</u> des #: 9903240 description: Road reconstruction from 0.2 miles N of S jct. with SR 66 to 0.4 mi. S of N junction with SR 66 Admin. Mod. 4/19/10 - Revise \$ and schedule split to 2 phases (see #1000069 below) planning:	PE	NHS \$ 31,200 INDOT \$ 7,800					\$ 39,000
	RW		NHS \$ 128,000 INDOT \$ 32,000				\$ 160,000
	CN		NHS \$ 8,000,000 INDOT \$ 2,000,000				\$ 10,000,000
project: <u>US 41</u> des #: 1000069 description: Road reconstruction from Eagle Creek Slough to 0.2 mile south of S junction with SR 66 Length: 4.23 miles Admin. Mod. 4/19/10 - Revise \$ and schedule split to 2 phases (see #9903240 above) planning:	PE			NHS \$ 32,000 INDOT \$ 8,000			\$ 40,000
	RW						\$ -
	CN				NHS \$ 18,240,000 INDOT \$ 4,560,000		\$ 22,800,000
project: <u>US 41</u> des #: 0015020 & various description: Interchange modification at SR 66 (Lloyd Expwy) planning: 2035 Transportation Plan: 15-8	PE	NHS \$ 152,000 INDOT \$ 38,000	des #'s: 0101384 0100785 0100786 0401383				\$ 190,000
	RW	NHS \$ 2,560,000 INDOT \$ 640,000					\$ 3,200,000
	CN			NHS \$ 16,880,000 INDOT \$ 4,220,000			\$ 21,100,000
project: <u>US 41</u> des #: 0200849 description: Road rehabilitation from .65 miles north of SR 57 (Mt. Pleasant Rd.) to 3.25 miles north of SR 57 (Boonville New Harmony Road) Length: 2.55 miles planning:	PE	NHS \$ 32,000 INDOT \$ 8,000					\$ 40,000
	RW		NHS \$ 160,000 INDOT \$ 40,000				\$ 200,000
	CN		NHS \$ 3,648,000 INDOT \$ 912,000				\$ 4,560,000
project: <u>US 41</u> des #: 0101170 description: Road reconstruction project from 3 miles north of SR 57 (Boonville-New Harmony Rd) to 1.01 miles south of SR 168 (Coal Mine Rd) Stage 1 planning:	PE			NHS \$ 20,000 INDOT \$ 5,000			\$ 25,000
	RW				NHS \$ 180,000 INDOT \$ 45,000		\$ 225,000
	CN						\$ -
project: <u>US 41</u> des #: 0710267 description: Inspection of NB Bridge over Ohio River planning:	PE	NHS \$ 80,000 INDOT \$ 20,000	NHS \$ 80,000 INDOT \$ 20,000		NHS \$ 80,000 INDOT \$ 20,000		\$ 300,000
	RW						\$ -
	CN						\$ -

INDOT Projects: Vanderburgh County

project information		2010	2011	2012	2013	illustrative	total
project: <u>US 41</u> des #: 0710273 description: Inspection of NB Bridge over Ohio River planning:	PE	NHS \$ 80,000 INDOT \$ 20,000	NHS \$ 80,000 INDOT \$ 20,000		NHS \$ 80,000 INDOT \$ 20,000		\$ 300,000
	RW						\$ -
	CN						\$ -
project: <u>SR 62 (Morgan Ave.)</u> des #: 9805570, 0710418 description: Intersection improvement at Oak Hill Rd., 0.7 miles east of US 41 planning: TSM	PE						\$ -
	RW		CMAQ \$ 160,000 INDOT \$ 40,000				\$ 200,000
	CN			CMAQ \$ 1,558,400 INDOT \$ 389,600			\$ 1,948,000
project: <u>SR 62</u> des #: 0800088 description: District Paving Project from 8.41 miles E. of SR 69 to 2.64 miles W of US 41. Length: 6.37 miles planning:	PE						\$ -
	RW						\$ -
	CN		NHS \$ 3,843,200 INDOT \$ 960,800				\$ 4,804,000
project: <u>SR 66 (Lloyd Expwy.)</u> des #: 0100574 description: Construction of a pedestrian overpass at Wesselman Park, approx. 2.2. miles east of US 41 (S. Jct) planning: TSM	PE					CMAQ \$ 80,000 INDOT \$ 20,000	\$ 100,000
	RW						\$ -
	CN					CMAQ \$ 120,000 INDOT \$ 30,000 LOCAL \$ 850,000	\$ 1,000,000
project: <u>SR 66</u> des #: 0900436 description: Pipe lining @ various locations in Vanderburgh County planning:	PE						\$ -
	RW						\$ -
	CN	ARRA \$ 799,196					\$ 799,196

INDOT Projects: Vanderburgh County

project information		2010	2011	2012	2013	illustrative	total
project: <u>I-64</u> des #: 0900437 description: Pipe lining @ various locations in Posey, Vanderburgh and Warrick Counties *Candidate Federal Economic Recovery Project planning:	PE						\$ -
	RW						\$ -
	CN	IM \$ 1,055,466 INDOT \$ 263,867					\$ 1,319,333
project: <u>I-64</u> des #: 0710130 description: Major Pavement Project from 0.5 miles E. of US 41 to 0.41 mi. E of I-164 Length: 4.23 miles planning:	PE			IM \$ 32,000 INDOT \$ 8,000			\$ 40,000
	RW						\$ -
	CN				IM \$ 1,840,000 INDOT \$ 460,000		\$ 2,300,000
project: <u>I-164</u> des #: 0500938 description: Landscaping/beautification at the SR 62 (Morgan Avenue) interchange planning:	PE						\$ -
	RW						\$ -
	CN	ARRA \$ 59,674					\$ 59,674
project: <u>I-164</u> des #: 0501178 description: Major Pavement Project from 0.70 miles W. of US 41 to I-64 (exclude RP 0.00 to 2.30) Length: 17 miles planning:	PE			IM \$ 20,000 INDOT \$ 5,000			\$ 25,000
	RW						\$ -
	CN						\$ -
project: <u>I-164</u> des #: 0901622 description: District Pavement Project from 2.29 miles E. of US 41 to I-64 Length: 18.21 miles planning:	PE						\$ -
	RW						\$ -
	CN	IM \$ 1,280,000 INDOT \$ 320,000					\$ 1,600,000
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 6,129,536	\$ 32,979,200	\$ 1,662,400	\$ 20,420,000	\$ 200,000	\$ 61,391,136
state		\$ 1,317,667	\$ 8,244,800	\$ 415,600	\$ 5,105,000	\$ 50,000	\$ 15,133,067
local		\$ -	\$ -	\$ -	\$ -	\$ 850,000	\$ 850,000
total funding		\$ 7,447,203	\$ 41,224,000	\$ 2,078,000	\$ 25,525,000	\$ 1,100,000	\$ 77,374,203

INDOT Projects: Warrick County

project information		2010	2011	2012	2013	illustrative	total
project: <u>SR 61</u> des #: 0800092 description: District paving project from the junction w/ SR 66 to W. junction w/ SR 62. Length: 8.7 miles planning:	PE	des #'s: 08000796 08000797 08000798			STP \$ 20,000 INDOT \$ 5,000		\$ 25,000
	RW						\$ -
	CN						\$ -
project: <u>SR 62</u> des #: 0710568 description: Added travel lanes from 0.9 miles west of Boonville to 0.15 miles west of Boonville (includes four bridges, signals, signs and railroad) (Phase IV) Length: 12.04 miles planning: 2035 Transportation Plan: 15-25	PE	STP \$ 60,000 INDOT \$ 15,000	des #'s: 9223157 8847820 922315A 922315B 942315X 952315R 0200880 0500887				\$ 75,000
	RW						\$ -
	CN	STP \$ 10,027,915 INDOT \$ 2,506,979					\$ 12,534,894
project: <u>SR 68</u> des #: 0901886 description: Pavement replacement from 1.58 mi. E. to 2.18 mi. E. of SR 57 Length: 0.6 miles planning:	PE	STP \$ 8,000 INDOT \$ 2,000					\$ 10,000
	RW						\$ -
	CN	STP \$ 1,120,000 INDOT \$ 280,000					\$ 1,400,000
project: <u>SR 161</u> des #: 0901890 description: District bridge project. Bridge rehab. over Otter Creek 1.36 mi. S. of SR 62 planning:	PE						\$ -
	RW						\$ -
	CN			STP \$ 480,000 INDOT \$ 120,000			\$ 600,000
project: <u>SR 261</u> des #: 9802480 & various description: Added travel lanes from SR 66 to Jenner Rd., 2.9 miles north of SR 66 planning: 2035 Transportation Plan: 15-27	PE	STP \$ 160,000 INDOT \$ 40,000	des #'s: 0101059 0101080 0101081 0300721				\$ 200,000
	RW						\$ -
	CN	STP \$ 11,644,800 INDOT \$ 2,911,200					\$ 14,556,000
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 23,020,715	\$ -	\$ 480,000	\$ 20,000	\$ -	\$ 23,520,715
state		\$ 5,755,179	\$ -	\$ 120,000	\$ 5,000	\$ -	\$ 5,880,179
local		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding		\$ 28,775,894	\$ -	\$ 600,000	\$ 25,000	\$ -	\$ 29,400,894

INDOT Planning Activities

project information		2010	2011	2012	2013	illustrative	total
project: <u>UPWP Planning Activities</u> des #: - description: Planning activities, including Transit, in the FY 2009-2010 Unified Planning Work Program	PE	PL/FTA \$ 362,794					\$ 453,492
	RW	LOCAL \$ 90,698					\$ -
	CN						\$ -
project: <u>UPWP Discretionary Activities</u> des #: - description: FY 2010 Activities in the UPWP	PE	PL \$ 177,204					\$ 221,505
	RW	LOCAL \$ 44,301					\$ -
	CN						\$ -
project: <u>Rural Planning Activities</u> des #: - description: Conduct rural planning Activities for Gibson and Posey Counties	PE	SPR \$ 42,224					\$ 52,780
	RW	INDOT \$ 3,749					\$ -
	CN	LOCAL \$ 6,807					\$ -
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 582,222	\$ -	\$ -	\$ -	\$ -	\$ 582,222
state		\$ 3,749	\$ -	\$ -	\$ -	\$ -	\$ 3,749
local		\$ 141,806	\$ -	\$ -	\$ -	\$ -	\$ 141,806
total funding		\$ 727,777	\$ -	\$ -	\$ -	\$ -	\$ 727,777

American Recovery and Reinvestment Act Projects: MPO Area

project information		2010	2011	2012	2013	illustrative	total
project: <u>Various Locations - Warrick Co.</u> des #: 0900577, 78, 79 & 80 description: Surface treatment/preventive maintenance on Old Boonville Hwy., Yankeetown Rd., Vann Rd. and Old SR 66. planning:	PE						\$ -
	RW	ARRA \$ 1,049,564					\$ 1,049,564
	CN						\$ -
project: <u>Various Locations - Warrick Co.</u> des #: 0900581, 0900582 description: Surface treatment/preventive maintenance on Elberfeld Rd. and North Rd. planning:	PE						\$ -
	RW						\$ -
	CN	ARRA \$ 308,027					\$ 308,027
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 1,357,591	\$ -	\$ -	\$ -	\$ -	\$ 1,357,591
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding		\$ 1,357,591	\$ -	\$ -	\$ -	\$ -	\$ 1,357,591

Recreational Trails Projects

project information		2010	2011	2012	2013	illustrative	total
project: <u>Interlake Multi-use Rec. Area</u> des #: 1005569 description: Improvements to multi-use rec. area N. of SR 68 near Lynville in Warrick County Amended 6/3/10 - add project Admin. Mod. 7/30/10 - Revise to include PE \$ planning:	PE		RTP \$ 40,000 DNR \$ 10,000				\$ 50,000
	RW						\$ -
	CN		RTP \$ 615,392 DNR \$ 153,848				\$ 769,240
summary		2010	2011	2012	2013	illustrative	total
federal		\$ -	\$ 655,392	\$ -	\$ -	\$ -	\$ 655,392
state		\$ -	\$ 163,848	\$ -	\$ -	\$ -	\$ 163,848
local		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding		\$ -	\$ 819,240	\$ -	\$ -	\$ -	\$ 819,240

STP Projects: City of Evansville

project information		2010	2011	2012	2013	illustrative	total
project: <u>Oak Hill Road - Phase I</u> des #: 0101271 & 0600221 description: Reconstruct with added bike lanes from US 41 I from US 41 to Pigeon Creek (Includes brige over Pigeon Creek) STP-U \$2,618,496 ARRA \$4,825,673 planning: <i>2035 Transportation Plan: 15-1</i>	PE						\$ -
	RW						\$ -
	CN	FED \$ 7,444,169 LOCAL \$ 1,206,418					\$ 8,650,587
project: <u>Oak Hill Road - Phase II</u> des #: 0710494 description: Reconstruct with added bike lanes from Pigeon Creek to Lynch Road planning: <i>2035 Transportation Plan: 15-3</i>	PE						\$ -
	RW	STP-U \$ 400,000 LOCAL \$ 100,000					\$ 500,000
	CN		STP-U \$ 4,913,600 LOCAL \$ 1,228,400				\$ 6,142,000
project: <u>Downtown Evansville Traffic Signal Modernization</u> Des # 0900622, 0901696 description: Traffic signal upgrades, access & traffic flow revisions in Downtown Evansville planning: <i>TSM</i>	PE						\$ -
	RW						\$ -
	CN	STP-U \$ 2,094,797 LOCAL \$ 894,949					\$ 2,989,746
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 9,938,966	\$ 4,913,600	\$ -	\$ -	\$ -	\$ 14,852,566
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 2,201,367	\$ 1,228,400	\$ -	\$ -	\$ -	\$ 3,429,767
total funding		\$12,140,333	\$ 6,142,000	\$ -	\$ -	\$ -	\$ 18,282,333

Local Projects: City of Evansville

project information		2010	2011	2012	2013	illustrative	total
project: <u>Burkhardt Road</u> des #: - description: Added travel lanes from 0.11 mi. south of S.R. 66 to 0.11 mi. south of Lincoln Ave. <i>2035 Transportation Plan: 15-2</i>	PE						\$ -
	RW						\$ -
	CN					LOCAL \$ 6,042,507	\$ 6,042,507
project: <u>Maxx Road</u> des #: - description: Extension of Maxx Rd. from existing termini, south of Lynch Rd., to Oak Hill Rd. <i>2035 Transportation Plan: 15-4</i>	PE					LOCAL \$ 97,500	\$ 97,500
	RW						\$ -
	CN					LOCAL \$ 747,500	\$ 747,500
summary		2010	2011	2012	2013	illustrative	total
federal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ -	\$ -	\$ -	\$ -	\$ 6,887,507	\$ 6,887,507
total funding		\$ -	\$ -	\$ -	\$ -	\$ 6,887,507	\$ 6,887,507

STP Projects: Vanderburgh County

project information		2010	2011	2012	2013	illustrative	total
project: <u>University Parkway-Phase 2</u> des #: 0500143 description: Construction of new facility from Upper Mt. Vernon Rd. and Marx Rd. SAFETEA-LU Earmark - 2.55M 80/20 Federal \$: \$2.55M HPP; \$4,339,931 STP-R planning: <i>2035 Transportation Plan: 15-12</i>	PE						\$ -
	RW						\$ -
	CN	STP-R, HPP \$ 6,889,931 LOCAL \$ 1,722,483					\$ 8,612,414
project: <u>University Parkway-Phase 3-4</u> des #: 0500144, 0500145, 9381970 description: Construction of new facility between Marx Rd. and SR 66. Includes bridge over Little Creek Fed Funds: 08' TCSP \$343,000 09' TCSP \$760,000 STP-R \$7,637,019 planning: <i>2035 Transportation Plan: 15-13</i>	PE						\$ -
	RW						\$ -
	CN		TCSP/STP \$ 8,157,143 LOCAL \$ 2,039,286				\$ 10,196,429
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 6,889,931	\$ 8,157,143	\$ -	\$ -	\$ -	\$ 15,047,074
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 1,722,483	\$ 2,039,286	\$ -	\$ -	\$ -	\$ 3,761,769
total funding		\$ 8,612,414	\$10,196,429	\$ -	\$ -	\$ -	\$ 18,808,843

HPP Projects: MPO Area

project information		2010	2011	2012	2013	illustrative	total
project: <u>Downtown Evansville Traffic Study</u>	PE RW CN	LY60 \$ 198,000					\$ 198,000
Des # 0710176							\$ -
description: 2006 HPP project - Traffic Study for Downtown Evansville Demo ID - IN 230							\$ -
planning:							
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 198,000	\$ -	\$ -	\$ -	\$ -	\$ 198,000
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding		\$ 198,000	\$ -	\$ -	\$ -	\$ -	\$ 198,000

Bridge Projects: Vanderburgh County

project information		2010	2011	2012	2013	illustrative	total
project: <u>Bridge Inspection Activities</u> des #: Various description: Inspection of 147 bridges in Vanderburgh County	PE	BR \$ 67,920		BR \$ 53,360			\$ 151,600
		LOCAL \$ 16,980		LOCAL \$ 13,340			
	RW						\$ -
planning:	CN						\$ -
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 67,920	\$ -	\$ 53,360	\$ -	\$ -	\$ 121,280
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 16,980	\$ -	\$ 13,340	\$ -	\$ -	\$ 30,320
total funding		\$ 84,900	\$ -	\$ 66,700	\$ -	\$ -	\$ 151,600

STP Projects: Warrick County

project information		2010	2011	2012	2013	illustrative	total
project: <u>Lincoln Avenue - Section 2</u> des #: 0500637 description: Widen Outer Lincoln Avenue to an improved two-lane facility from Grimm Road to Bell Road planning: <i>2035 Transportation Plan: 15-19</i>	PE						\$ -
	RW						\$ -
	CN		STP-U \$ 4,438,886 LOCAL \$ 1,109,722				\$ 5,548,608
project: <u>Lincoln Avenue - Section 3</u> des #: 0500636 description: Widen Outer Lincoln Avenue to an improved two-lane facility from Bell Road to Old SR 261 planning: <i>2035 Transportation Plan: 15-20</i>	PE						\$ -
	RW						\$ -
	CN				STP-U \$ 4,347,195 LOCAL \$ 1,086,799		\$ 5,433,994
project: <u>Oak Grove Road - Section 1</u> des #: 0400152, 0810247 description: Road widening from east of I-164 to Libbert Road. Includes BR#378 over Edwards Ditch planning: <i>2035 Transportation Plan: 15-21</i>	PE						\$ -
	RW	LOCAL \$ 315,000	LOCAL \$ 315,000				\$ 630,000
	CN		STP-R \$ 4,656,000 LOCAL \$ 3,794,000				\$ 8,450,000
project: <u>Oak Grove Road - Section 2</u> des #: 0500640 description: Road widening from Libbert Road to Bell Road planning: <i>2035 Transportation Plan: 25-10</i>	PE						\$ -
	RW						\$ -
	CN					STP-U \$ 2,459,043 LOCAL \$ 614,761	\$ 3,073,804
project: <u>Oak Grove Road - Section 3</u> des #: 0500641 description: Road widening from Bell Road to SR 261 planning: <i>2035 Transportation Plan: 25-11</i>	PE						\$ -
	RW						\$ -
	CN					STP-U \$ 4,440,764 LOCAL \$ 1,110,191	\$ 5,550,955
summary		2010	2011	2012	2013	illustrative	total
federal		\$ -	\$ 9,094,886	\$ -	\$ 4,347,195	\$ 6,899,807	\$ 20,341,889
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 315,000	\$ 5,218,722	\$ -	\$ 1,086,799	\$ 1,724,952	\$ 8,345,472
total funding		\$ 315,000	\$14,313,608	\$ -	\$ 5,433,994	\$ 8,624,759	\$ 28,687,361

Bridge Projects: Warrick County

project information		2010	2011	2012	2013	illustrative	total
project: <u>Old SR 66 - Bridge # 371</u> des #: 0800732 description: Bridge rehab. over Little Pigeon Creek planning: TSM	PE	BR \$ 143,800					\$ 179,750
	RW	LOCAL \$ 35,950					\$ -
	CN			BR \$ 1,220,200 LOCAL \$ 305,050			\$ 1,525,250
project: <u>Yankeetown Road-Bridge #271</u> des #: 9982660 description: Bridge rehabilitation over Pigeon Creek \$1.44 M in bridge funding awarded to project planning: TSM	PE						\$ -
	RW						\$ -
	CN	BR \$ 680,000 LOCAL \$ 170,000					\$ 850,000
project: <u>Bridge Inspection Activities</u> des #: various description: Inspection of 115 bridges in Warrick County planning: TSM	PE	BR \$ 139,826 LOCAL \$ 34,956					\$ 174,782
	RW						\$ -
	CN						\$ -
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 963,626	\$ -	\$ 1,220,200	\$ -	\$ -	\$ 2,183,826
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 240,906	\$ -	\$ 305,050	\$ -	\$ -	\$ 545,956
total funding		\$ 1,204,532	\$ -	\$ 1,525,250	\$ -	\$ -	\$ 2,729,782

CMAQ Projects: City of Evansville/Vanderburgh County

project information		2010	2011	2012	2013	illustrative	total
project: <u>Boeke Rd. & Walnut St.</u> des #: 0300605 description: Installation of a traffic control signal and dedicated left-turn lanes on Walnut St. planning: TSM	PE						\$ -
	RW	LOCAL \$ 20,310					\$ 20,310
	CN		CMAQ \$ 191,360 LOCAL \$ 47,840				\$ 239,200
project: <u>Green River Rd. & Lincoln Ave.</u> des #: 9804060 description: Installation of right-turn lanes for north, south, & westbound traffic planning: TSM	PE						\$ -
	RW						\$ -
	CN	CMAQ \$ 1,367,919 LOCAL \$ 341,980					\$ 1,709,899
project: <u>Maxx Rd. & Lynch Rd.</u> des #: 0400733 description: Installation of separate northbound right and left turn lanes on Maxx Rd. and an eastbound right-turn lane on Lynch Rd. planning:	PE		LOCAL \$ 117,731				\$ 117,731
	RW						\$ -
	CN			CMAQ \$ 753,480 LOCAL \$ 188,370			\$ 941,850
project: <u>Weinbach Ave. Intersect. Improve.</u> des #: 9506960 description: Construction of northbound and southbound left-turn lanes on Weinbach Ave. at Walnut and Lincoln. planning: TSM	PE					LOCAL \$ 400,000	\$ 400,000
	RW					LOCAL \$ 950,000	\$ 950,000
	CN					CMAQ \$ 3,680,000 LOCAL \$ 920,000	\$ 4,600,000
project: <u>Burkhardt Rd. & Virginia St.</u> des #: 0400731 description: Added/lengthened turn lanes note: Vanderburgh County project planning: TSM	PE						\$ -
	RW	LOCAL \$ 378,000					\$ 378,000
	CN		CMAQ \$ 1,136,000 LOCAL \$ 284,000				\$ 1,420,000
project: <u>City of Evansville Rideshare</u> des #: 0900015 description: Internet based rideshare program and promotional activities planning: TSM	PE						\$ -
	RW						\$ -
	CN	CMAQ \$ 63,576 LOCAL \$ 15,894	CMAQ \$ 56,236 LOCAL \$ 14,059				\$ 149,765

CMAQ Projects: City of Evansville/Vanderburgh County

project information		2010	2011	2012	2013	illustrative	total
project: <u>METS Transit Awareness</u> des #: - description: Free Fare Program and Route Map improvements <i>Amended 05/06/10 - Add project planning: TSM</i>	PE						\$ -
	RW						\$ -
	CN		CMAQ \$ 84,000 LOCAL \$ 21,000				\$ 105,000
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 1,431,495	\$ 1,467,596	\$ 753,480	\$ -	\$ 3,680,000	\$ 7,332,571
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 756,184	\$ 484,630	\$ 188,370	\$ -	\$ 2,270,000	\$ 3,699,184
total funding		\$ 2,187,679	\$ 1,952,226	\$ 941,850	\$ -	\$ 5,950,000	\$ 11,031,755

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Safety (HES, HSIP) Projects

project information		2010	2011	2012	2013	illustrative	total
project: <u>Main St., Jennings St. & Plum St.</u> des #: 0300578 description: Intersection realignment project at the Main St., Jennings St. and Plum St. intersection. note: Fed. \$ HES 460,000; HSIP 49,803 Admin. Mod. 3/16/10 - Revise cost planning:	PE						\$ -
	RW						\$ -
	CN	HES/HSIP \$ 509,803 LOCAL \$ 5,534					\$ 515,336
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 509,803	\$ -	\$ -	\$ -	\$ -	\$ 509,803
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 5,534	\$ -	\$ -	\$ -	\$ -	\$ 5,534
total funding		\$ 515,336	\$ -	\$ -	\$ -	\$ -	\$ 515,336

Safe Routes to School Projects

project information		2010	2011	2012	2013	illustrative	total
project: <u>Newburgh Safe Routes to School</u> des #: 0800019 description: Sidewalks on Jennings St. from Washington St. to State St. and N. on State St. to Sharon Rd. planning:	PE						\$ -
	RW						\$ -
	CN	SRTS \$ 250,000					\$ 250,000
project: <u>Chandler Safe Routes to School</u> des #: 0901263 description: Safe Routes activities, equipment and encouragement planning:	PE						\$ -
	RW						\$ -
	CN	SRTS \$ 28,800					\$ 28,800
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 278,800	\$ -	\$ -	\$ -	\$ -	\$ 278,800
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding		\$ 278,800	\$ -	\$ -	\$ -	\$ -	\$ 278,800

Transit: Metropolitan Evansville Transit System

Section 5307: Urbanized Area Formula Grant

project information	2010	2011	2012	2013	illustrative	total
project: METS Operating Assistance	FTA \$ -	FTA \$ -	FTA \$ -	FTA \$ -		\$ -
	INDOT \$ 1,436,409	INDOT \$ 1,495,685	INDOT \$ 1,555,513	INDOT \$ 1,617,734		\$ 6,105,341
<i>Amended 05/06/10 - Revise FY 10' Program</i>	LOCAL \$ 4,834,426	LOCAL \$ 5,007,783	LOCAL \$ 5,208,094	LOCAL \$ 5,416,416		\$ 20,466,719
subtotal	\$ 6,270,835	\$ 6,503,468	\$ 6,763,607	\$ 7,034,150		\$ 26,572,060
project: METS Capital Assistance						
<i>Program of Projects</i>						
Preventive Maintenance	\$640,890	\$685,225	\$713,134	\$ 742,160		\$ 2,781,409
Software Upgrades	\$28,918					\$ 28,918
Fencing for METS property	\$87,500					\$ 87,500
Trolley Bus (1)	\$350,000					\$ 350,000
Rolling Stock (Hybrid Bus)	\$560,000	\$1,164,800	\$1,211,392	\$1,259,848		\$ 4,196,040
Transit Enhancements	\$18,747	\$19,496	\$20,276	\$ 21,087		\$ 79,606
Computer Hardware & Software						\$ -
Paratransit (vehicles)	\$130,000	\$ 67,600	\$70,304	\$ 73,116		\$ 341,020
Small Equipment						\$ -
Funding	FTA-C \$ 1,452,843	FTA-C \$ 1,549,697	FTA-C \$ 1,612,085	FTA-C \$ 1,676,969		\$ 6,291,594
	INDOT \$ 117,517	INDOT \$ 125,190	INDOT \$ 130,197	INDOT \$ 135,405		\$ 508,309
	LOCAL \$ 245,695	LOCAL \$ 262,235	LOCAL \$ 272,824	LOCAL \$ 283,837		\$ 1,064,590
subtotal	\$ 1,816,055	\$ 1,937,121	\$ 2,015,106	\$ 2,096,211		\$ 7,864,493
project: METS Planning Assistance	\$ 58,583	\$ 12,500	\$ 12,500	\$ 12,500		\$ 96,083
Funding	FTA-C \$ 46,866	FTA-C \$ 10,000	FTA-C \$ 10,000	FTA-C \$ 10,000		\$ 76,866
	INDOT \$ 4,608	INDOT \$ -	INDOT \$ -	INDOT \$ -		\$ 4,608
	LOCAL \$ 7,109	LOCAL \$ 2,500	LOCAL \$ 2,500	LOCAL \$ 2,500		\$ 14,609
subtotal	\$ 58,583	\$ 12,500	\$ 12,500	\$ 12,500		\$ 96,083
summary	2010	2011	2012	2013	illustrative	TOTAL
federal	\$ 1,499,709	\$ 1,559,697	\$ 1,622,085	\$ 1,686,969		\$ 6,368,460
state	\$ 1,558,534	\$ 1,620,875	\$ 1,685,710	\$ 1,753,139		\$ 6,618,259
local	\$ 5,087,230	\$ 5,272,518	\$ 5,483,418	\$ 5,702,753		\$ 21,545,918
total funding	\$ 8,145,473	\$ 8,453,090	\$ 8,791,214	\$ 9,142,861		\$ 34,532,637

Transit: Private Transit Providers

Section 5310: Specialized Transportation Capital Assistance Program

project information	2010	2011	2012	2013	illustrative	total
project: <u>Evansville ARC</u> Capital Assistance (1) Small Transit Vehicle & radio communication equipment <i>Amended 05/06/10 - Add project</i>	\$ 53,250					
summary	2010	2011	2012	2013	illustrative	total
federal	\$ 42,600	\$ -	\$ -	\$ -	\$ -	\$ 42,600
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ 10,650	\$ -	\$ -	\$ -	\$ -	\$ 10,650
total funding	\$ 53,250	\$ -	\$ -	\$ -	\$ -	\$ 53,250

Transit: Public Transit Administration

Section 5316: Job Access Reverse Commute

project information	2010	2011	2012	2013	illustrative	total
project: Administration of the JARC program: Includes solicitation of projects and activities as described in the EMPO FY 2009-2010 UPWP	\$ 21,814					
summary	2010	2011	2012	2013	illustrative	total
federal	\$ 21,814	\$ -	\$ -	\$ -	\$ -	\$ 21,814
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ 21,814	\$ -	\$ -	\$ -	\$ -	\$ 21,814

Section 5317: New Freedoms

project information	2010	2011	2012	2013	illustrative	total
project: Administration of the New Freedoms program: Includes solicitation of projects and activities as described in the EMPO FY 2009-2010 UPWP	\$ 14,262					
summary	2010	2011	2012	2013	illustrative	total
federal	\$ 14,262	\$ -	\$ -	\$ -	\$ -	\$ 14,262
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ 14,262	\$ -	\$ -	\$ -	\$ -	\$ 14,262

Transit: Henderson Area Rapid Transit

Section 5307: Urbanized Area Formula Grant

project information	2010	2011	2012	2013	illustrative	total
project: <u>HART Operating Assistance</u> <i>includes fare revenue</i>	FTA-O \$ 472,942 KY\$ LOCAL \$ 472,942	FTA-O \$ 455,648 KY\$ LOCAL \$ 528,072	FTA-O \$ 474,273 KY\$ LOCAL \$ 548,796	FTA-O \$ 493,645 KY\$ LOCAL \$ 570,347	\$ - \$ - \$ -	\$ 1,896,508 \$ - \$ 2,120,157
subtotal	\$ 945,884	\$ 983,720	\$ 1,023,069	\$ 1,063,992	\$ -	\$ 4,016,665
project: <u>HART Capital Assistance</u> <i>Program of Projects</i>						
Data Processing Equipment*	\$ 3,500					
Preventive Maintenance	\$ 283,196	\$ 294,524	\$ 306,305	\$ 318,557		
project: <u>Transit Enhancement</u> Walks, drives, & fences*	\$ 7,000	\$ 8,854	\$ 9,209	\$ 9,577		
<i>Funding</i>	FTA-C \$ 236,007 KY\$ \$ 29,369 LOCAL \$ 28,320	FTA-C \$ 242,702 KY\$ \$ 30,338 LOCAL \$ 30,338	FTA-C \$ 252,411 KY\$ \$ 31,551 LOCAL \$ 31,552	FTA-C \$ 262,507 KY\$ \$ 32,813 LOCAL \$ 32,814	\$ - \$ - \$ -	\$ 993,627 \$ 124,071 \$ 123,024
subtotal	\$ 293,696	\$ 303,378	\$ 315,514	\$ 328,134	\$ -	\$ 1,240,722
project: <u>Planning Funds</u>	FTA-C \$ 10,000 KY\$ \$ - LOCAL \$ 2,500	FTA-C \$ 10,000 KY\$ LOCAL \$ 2,500	FTA-C \$ 10,000 KY\$ LOCAL \$ 2,500	FTA-C \$ 10,000 KY\$ LOCAL \$ 2,500	\$ - \$ - \$ -	\$ 40,000 \$ - \$ 10,000
subtotal	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ -	\$ 50,000
summary	2010	2011	2012	2013	illustrative	total
federal	\$ 718,949	\$ 708,350	\$ 736,684	\$ 766,152	\$ -	\$ 2,930,135
state	\$ 29,369	\$ 30,338	\$ 31,551	\$ 32,813	\$ -	\$ 124,071
local	\$ 503,762	\$ 560,910	\$ 582,848	\$ 605,661	\$ -	\$ 2,253,181
total funding	\$ 1,252,080	\$ 1,299,598	\$ 1,351,083	\$ 1,404,626	\$ -	\$ 5,307,387

* 90% Federally funded projects; a soft match has been provided through the use of KY Toll Credits (see page 3-4) for FY 2010

Transportation Enhancement Projects: Indiana

project information		2010	2011	2012	2013	illustrative	total
project: <u>Pigeon Creek Greenway Ph 3C-2</u> des #: 0900384 description: Construction of greenway from Franklin St. to Maryland St. note: Federal ARRA project planning: <i>2035 Transportation Plan</i>	PE						\$ -
	RW						\$ -
	CN	ARRA \$ 2,400,000					\$ 2,400,000
project: <u>Newburgh Rivertown Trail Ph. 2A, B</u> des #: 0901281, 0710849 description: Construction of a greenway from old lock and dam to new lock and dam Ph. 2A \$1M in ARRA funding awarded, \$280K in TE funds. Ph. 2B \$1,755,272 TE funds, \$1M STPU planning: <i>2035 Transportation Plan</i>	PE						\$ -
	RW	STP U \$ 55,272 LOCAL \$ 13,818					\$ 69,090
	CN	ARRA/TE \$ 3,980,000 & STP U LOCAL \$ 745,000					\$ 4,725,000
project: <u>Newburgh Rivertown Trail Ph. 3</u> des #: 0710850 description: Construction greenway from B. Gene Aurand trailhead to Angel Mounds planning: <i>2035 Transportation Plan</i>	PE	TE \$ 80,000 LOCAL \$ 20,000					\$ 100,000
	RW						\$ -
	CN						\$ -
project: <u>Burdette Park - USI Trail Ph. II</u> des #: 0710983 description: Construct trail from approx. 1600' S. of Broadway Ave. to the USI campus planning: <i>2035 Transportation Plan</i>	PE						\$ -
	RW						\$ -
	CN	TE \$ 880,000 LOCAL \$ 220,000					\$ 1,100,000
project: <u>Burdette Park - USI Trail Ph. 3</u> des #: 0810392 description: Construct trail from approx. 1600' S. of Broadway Ave. to Nurrenbern Rd. planning: <i>2035 Transportation Plan</i>	PE						\$ -
	RW						\$ -
	CN	ARRA \$ 1,340,891					\$ 1,340,891
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 8,736,163	\$ -	\$ -	\$ -	\$ -	\$ 8,736,163
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 998,818	\$ -	\$ -	\$ -	\$ -	\$ 998,818
total funding		\$ 9,734,981	\$ -	\$ -	\$ -	\$ -	\$ 9,734,981

Transportation Enhancement Projects: Kentucky

project information		2010	2011	2012	2013	illustrative	total
project: Henderson Riverfront Development Item #: 02-152.02 through 02-152.04 description: HPP project for development of Henderson Riverfront (KY 152) Phase III In-kind local match to be approved by FHWA-KY and KYTC will be utilized planning:	PE						\$ -
	RW						\$ -
	CN	HPP \$ 8,231,000					\$ 10,288,750
		LOCAL \$ 2,057,750					
	U						\$ -
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 8,231,000	\$ -	\$ -	\$ -	\$ -	\$ 8,231,000
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 2,057,750	\$ -	\$ -	\$ -	\$ -	\$ 2,057,750
total funding		\$10,288,750	\$ -	\$ -	\$ -	\$ -	\$ 10,288,750

KYTC Projects

project information		2010	2011	2012	2013	illustrative	total
project: <u>US 60 (Henderson)</u> Item #: 02-79.02 description: Reconstruction of US 60 from Corydon bypass to Henderson bypass; length 3.2 miles MP: 5.531-8.71 planning: 2035 Transportation Plan: 15-33	PE	SP \$ 1,250,000					\$ 1,250,000
	RW			SP \$ 4,970,000			\$ 4,970,000
	CN					SP \$19,890,000	\$ 19,890,000
	U			SP \$ 4,330,000			\$ 4,330,000
project: <u>US 60 (Henderson)</u> Item #: 02-79.10 description: Construct US 60 bypass of Corydon; length 3.800 MP: planning: 2035 Transportation Plan: 15-34	PE	SP \$ 1,560,000					\$ 1,560,000
	RW			SP \$ 3,310,000			\$ 3,310,000
	CN					SP \$21,060,000	\$ 21,060,000
	U			SP \$ 1,740,000			\$ 1,740,000
project: <u>US 60 (Henderson/Union)</u> Item #: 02-79.20 description: Reconstruct US 60 from Waverly to Corydon; length 4.300 MP: 23.231-26.069; 0-1.428 planning: 2035 Transportation Plan: 15-35	PE						\$ -
	RW			SP \$ 4,970,000			\$ 4,970,000
	CN						\$ -
	U			SP \$ 2,280,000			\$ 2,280,000
project: <u>Watson Lane</u> Item #: 02-710.00 description: Widen Watson Lane at US 41 - west leg to accommodate two approach lanes and one receiving lane. MP: 1.098 - 1.167; length 0.069 Federal funding: 280,000 ARRA; 220,000 SHN source planning: 2035 Transportation Plan: 15-30	PE						\$ -
	RW						\$ -
	CN	SHN/ARRA \$ 500,000					\$ 500,000
	U						\$ -

KYTC Projects

project information		2010	2011	2012	2013	illustrative	total
project: <u>US 41A</u> Item #: 02-966.00 description: Widening of US 41A at KY 136 to construct two-way left turn lane. Length 0.100 MP: 14.48 - 14.68 Funding includes: \$200,000 in State ARRA, \$831,184 in local ARRA \$78,816 in SHN note: A soft match for this project will be provided with KY toll credits. planning: <i>KYTC 6-Year Plan</i>	PE						\$ -
	RW						\$ -
	CN	SHN/ARRA \$ 1,110,000					\$ 1,110,000
	U						\$ -
project: <u>KY 351</u> Item #: 02-968 description: Horizontal and vertical realignment, shoulder widening, & guardrail installation. MP: 4.7 - 5.3; length 0.600 note: A soft match for this project will be provided with KY toll credits. CN funds: 1,170,000 HES; 785,000 SHN U funds: 170,000 HES; 115,000 SHN planning: <i>Safety</i>	PE	SHN \$ 100,000					\$ 100,000
	RW	HES \$ 90,000					\$ 90,000
	CN		HES/SHN \$ 1,955,000				\$ 1,955,000
	U	HES/SHN \$ 285,000					\$ 285,000
project: <u>KY 136</u> Item #: 02-1069.00 description: Replace bridge and approaches on KY 136 over east fork Canoe Creek Ditch .6 mile south of KY 520 MP: 24.607 - 24.612; length 0.100 note: A soft match for PE phase of this project will utilize KY toll credits. planning: <i>KYTC 6-Year Plan</i>	PE	BRX \$ 200,000					\$ 200,000
	RW				BRX \$60,000 KYS \$15,000		\$ 75,000
	CN					BRX \$360,000 KYS \$90,000	\$ 450,000
	U				BRX \$60,000 KYS \$15,000		\$ 75,000
project: <u>Audubon Parkway</u> Item #: 02-2040.00 description: Repair and grind pavement from 0.178 miles west of KY-6110 to Daviess County line MP: 8.75 - 15.883; length 7.133 Admin. Mod. 3/25/2010 Add PE funding Admin. Mod. 3/29/2010 Revise PE funding planning: <i>KYTC 6-Year Plan</i>	PE	NHS \$ 300,000					\$ 300,000
	RW						\$ -
	CN		SP \$ 15,600,000				\$ 15,600,000
	U						\$ -

KYTC Projects

project information		2010	2011	2012	2013	illustrative	total
project: <u>Breathitt Pkwy (Henderson/Webster)</u> Item #: 02-8304.00 description: Reconstruct/Complete the half interchange at exit 68 on the Breathitt Pkwy MP: 68.25 - 68.75; length 0.5 planning: 2035 Plan 25-15, KYTC 6-Year Plan	PE	NHG \$ 904,000 KY\$ \$ 72,000					\$ 976,000
	RW	NHG \$ 584,000 KY\$ \$ 146,000					\$ 730,000
	CN		SP \$ 4,680,000				\$ 4,680,000
	U	NHG \$ 320,000 KY\$ \$ 80,000					\$ 400,000
project: <u>Blues to Bluegrass Corridor Plan</u> Item #: - description: Corridor management plan to preserve, protect and promote tourism trails in an eight county region note: Local match \$1000 cash and in kind planning:	PE	NSBW \$ 7,625 LOCAL \$ 2,700					\$ 10,325
	RW						\$ -
	CN						\$ -
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 4,400,625	\$ 1,955,000	\$ -	\$ 120,000	\$ 360,000	\$ 6,835,625
state		\$ 3,108,000	\$ 20,280,000	\$ 21,600,000	\$ 30,000	\$41,040,000	\$ 86,058,000
local		\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
total funding		\$ 7,511,325	\$ 22,235,000	\$ 21,600,000	\$ 150,000	\$41,400,000	\$ 92,896,325

KYTC Planning Activities

project information		2010	2011	2012	2013	illustrative	total
project:	<u>UPWP Planning Activities</u>	PL \$ 30,368					
Item #:	-	KYS \$ 1,898					\$ 37,960
description:	Planning activities included in the FY 2009-2010 Unified Planning Work Program	LOCAL \$ 5,694					
							\$ -
							\$ -
project:	<u>UPWP Transit Planning Activities</u>	FTA \$ 5,000					
Item #:	-	LOCAL \$ 1,250					\$ 6,250
description:	Transit planning activities included in the FY 2009-2010 Unified Planning Work Program						\$ -
							\$ -
							\$ -
summary		2010	2011	2012	2013	illustrative	total
	federal	\$ 35,368	\$ -	\$ -	\$ -	\$ -	\$ 35,368
	state	\$ 1,898	\$ -	\$ -	\$ -	\$ -	\$ 1,898
	local	\$ 6,944	\$ -	\$ -	\$ -	\$ -	\$ 6,944
	total funding	\$ 44,210	\$ -	\$ -	\$ -	\$ -	\$ 44,210

STP/SHN Projects: City of Henderson/Henderson County

project information		2010	2011	2012	2013	illustrative	total
project: <u>KY 2183 & KY 1539</u> number: - description: Intersection project to improve safety; length 0.100 MP: 1.693 - 1.793 planning: <i>Safety Project</i>	PE	SHN \$ 120,000 KY \$ 30,000					\$ 150,000
	RW		SHN \$ 320,000 KY \$ 80,000				\$ 400,000
	CN			SHN \$ 400,000 KYTC \$ 100,000			\$ 500,000
	U						\$ -
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 120,000	\$ 320,000	\$ 400,000	\$ -	\$ -	\$ 840,000
state		\$ 30,000	\$ 80,000	\$ 100,000	\$ -	\$ -	\$ 210,000
local		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding		\$ 150,000	\$ 400,000	\$ 500,000	\$ -	\$ -	\$ 1,050,000