

## *Section 6 - Funding and Implementation Schedules*

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*2010-2013 Transportation Improvement Program*

## Section 6: Funding and Implementation Schedules

A summary of all fund amounts and sources as programmed in the 2010-2013 Transportation Improvement Program is presented in Tables 5 through 10. Projects initiated by the INDOT and KYTC are based upon a four year schedule corresponding to the Statewide Transportation Improvement Programs. Local projects are programmed according to local priorities and funding availability. Projects programmed for the year 2014 and beyond are included in the illustrative section of the spreadsheets. These projects will be moved forward in the schedules should priorities change or additional funding becomes available.

<b>Local Funding Codes:</b>	
LOCAL	Local Funds
<b>State Funding Codes:</b>	
INDOT	State of Indiana Funds
KY\$, SP, SPB	State of Kentucky Funds
<b>Federal Funding Codes:</b>	
STP-U	Surface Transportation Program (STP) Urban Funds
STP-R	Surface Transportation Program (STP) Rural Funds
SHN	Surface Transportation Program Funds Urban – Henderson, Kentucky
HES	Surface Transportation Program Hazard Elimination Safety Funds
HPP	High Priority Project Funds
HSIP	Highway Safety Improvement Program Funds
SRTS	Safe Routes to School Funds
ARRA	American Recovery and Reinvestment Act Funds
NSBW	Nation Scenic Byway Funds
NHS, NHG	National Highway System Funds
TCSP	Transportation, Community and System Preservation Funds
IM	Interstate Maintenance
BR, BRX	Bridge Funds
PL	Planning Funds
TE	Transportation Enhancement Funds
RTP	Recreational Trails Program Funds
CMAQ	Congestion Mitigation & Air Quality Funds
FTA-O	Federal Transit Administration (FTA) Operating Assistance Funds
FTA-C	Federal Transit Administration (FTA) Capital Assistance Funds

<b>Table 5: INDOT Projects in Vanderburgh County</b>						
<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
NHS	\$ 2,872,000	\$ 20,883,200	\$ 20,000	\$ 516,000	\$ 33,029,600	\$ 57,320,800
STP	\$ -	\$ 12,000	\$ 926,647	\$ -	\$ -	\$ 938,647
ARRA	\$ 858,870	\$ -	\$ -	\$ -	\$ -	\$ 858,870
IM	\$ 2,335,466	\$ -	\$ 2,102,000	\$ -	\$ 4,522,500	\$ 8,959,966
CMAQ	\$ -	\$ 240,000	\$ 1,828,131	\$ -	\$ -	\$ 2,068,131
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>total</b>	\$ 6,066,336	\$ 21,135,200	\$ 4,876,778	\$ 516,000	\$ 37,552,100	\$ 70,146,415
<b>State</b>						
<b>State</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
INDOT	\$ 1,301,867	\$ 5,283,800	\$ 931,695	\$ 129,000	\$ 8,759,900	\$ 16,406,261
<b>total</b>	\$ 1,301,867	\$ 5,283,800	\$ 931,695	\$ 129,000	\$ 8,759,900	\$ 16,406,261
<b>Local</b>						
<b>Local</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ 7,368,203	\$ 26,419,000	\$ 5,808,473	\$ 645,000	\$ 46,312,000	\$ 86,552,676

<b>Table 6: INDOT Projects in Warrick County</b>						
<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
NHS	\$ -	\$ -	\$ 360,000	\$ -	\$ -	\$ 360,000
STP	\$ 11,375,915	\$ 33,812	\$ 13,320,800	\$ 1,818,400	\$ 816,000	\$ 27,364,927
HPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IM	\$ -	\$ -	\$ -	\$ 22,500	\$ 4,773,600	\$ 4,796,100
CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ -	\$ 414,040	\$ -	\$ -	\$ 414,040
<b>total</b>	\$ 11,375,915	\$ 33,812	\$ 14,094,840	\$ 1,840,900	\$ 5,589,600	\$ 32,935,067
<b>State</b>						
<b>State</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
INDOT	\$ 2,843,979	\$ 8,453	\$ 3,523,710	\$ 457,100	\$ 734,400	\$ 7,567,642
<b>total</b>	\$ 2,843,979	\$ 8,453	\$ 3,523,710	\$ 457,100	\$ 734,400	\$ 7,567,642
<b>Total</b>	\$ 14,219,894	\$ 42,265	\$ 17,618,550	\$ 2,298,000	\$ 6,324,000	\$ 40,502,709

<b>Table 7: Planning Activities (INDOT &amp; KYTC)</b>						
<b>Funds</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Federal	\$ 617,590	\$ -	\$ -	\$ -	\$ -	\$ 617,590
State	\$ 5,647	\$ -	\$ -	\$ -	\$ -	\$ 5,647
Local	\$ 148,750	\$ -	\$ -	\$ -	\$ -	\$ 148,750
<b>Total</b>	\$ 771,987	\$ -	\$ -	\$ -	\$ -	\$ 771,987

**Table 8: Local Projects in Vanderburgh & Warrick Counties**

<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
STP-U	\$ 5,281,448	\$ 11,509,197	\$ 1,752,542	\$ 4,347,195	\$ 6,899,807	\$ 29,790,189
STP-R	\$ 5,204,000	\$ 6,772,950	\$ -	\$ 4,656,000	\$ -	\$ 16,632,950
HPP	\$ 1,718,890	\$ 1,184,582	\$ -	\$ -	\$ -	\$ 2,903,472
Bridge	\$ 963,626	\$ 197,792	\$ 1,248,960	\$ -	\$ -	\$ 2,410,378
CMAQ	\$ 63,576	\$ 1,467,596	\$ 2,463,379	\$ -	\$ 4,480,000	\$ 8,474,551
HES/HSIP	\$ 509,803	\$ 58,500	\$ 2,565,000	\$ -	\$ -	\$ 3,133,303
ARRA	\$ 12,336,485	\$ -	\$ -	\$ -	\$ -	\$ 12,336,485
Transit	\$ 1,578,385	\$ 2,036,784	\$ 1,928,972	\$ 1,686,969	\$ -	\$ 7,231,110
TCSP	\$ -	\$ 1,027,263	\$ -	\$ -	\$ -	\$ 1,027,263
SRTS	\$ -	\$ 28,800	\$ 250,000	\$ -	\$ -	\$ 278,800
Enhancement	\$ 2,915,272	\$ 780,893	\$ 568,296	\$ 1,529,498	\$ -	\$ 5,793,959
<b>total</b>	<b>\$ 30,571,484</b>	<b>\$ 25,064,357</b>	<b>\$ 10,777,149</b>	<b>\$ 12,219,662</b>	<b>\$ 11,379,807</b>	<b>\$ 90,012,459</b>
<b>State</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
IN Transit	\$ 1,558,534	\$ 1,731,265	\$ 1,951,369	\$ 1,753,139	\$ -	\$ 6,994,307
INDOT	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
<b>total</b>	<b>\$ 1,558,534</b>	<b>\$ 1,731,265</b>	<b>\$ 1,951,369</b>	<b>\$ 1,753,139</b>	<b>\$ 200,000</b>	<b>\$ 7,194,307</b>
<b>Local</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Evansville	\$ 6,565,046	\$ 7,464,515	\$ 6,174,701	\$ 6,067,908	\$ 9,157,507	\$ 35,429,677
Vanderburgh	\$ 2,275,420	\$ 2,794,136	\$ -	\$ -	\$ -	\$ 5,069,556
Warrick	\$ 555,906	\$ 1,424,722	\$ 351,040	\$ 4,880,799	\$ 1,724,952	\$ 8,937,419
Newburgh	\$ 764,352	\$ 6,500	\$ 35,000	\$ 690,121	\$ -	\$ 1,495,973
Chandler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Darmstadt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private	\$ 10,650	\$ 12,000	\$ -	\$ -	\$ -	\$ 22,650
<b>total</b>	<b>\$ 10,171,375</b>	<b>\$ 11,701,872</b>	<b>\$ 6,560,741</b>	<b>\$ 11,638,828</b>	<b>\$ 10,882,459</b>	<b>\$ 50,955,274</b>
<b>Total</b>	<b>\$ 42,301,392</b>	<b>\$ 38,497,495</b>	<b>\$ 19,289,259</b>	<b>\$ 25,611,629</b>	<b>\$ 22,462,266</b>	<b>\$ 148,162,041</b>

**Table 9: Other State Projects in Indiana**

<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
RTP	\$ -	\$ 655,392	\$ 328,346	\$ -	\$ -	\$ 983,738
<b>total</b>	<b>\$ -</b>	<b>\$ 655,392</b>	<b>\$ 328,346</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 983,738</b>
<b>State</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
DNR	\$ -	\$ 163,848	\$ 82,087	\$ -	\$ -	\$ 245,935
<b>total</b>	<b>\$ -</b>	<b>\$ 163,848</b>	<b>\$ 82,087</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 245,935</b>
<b>Total</b>	<b>\$ -</b>	<b>\$ 819,240</b>	<b>\$ 410,433</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,229,673</b>

<b>Table 10: KYTC Projects in Henderson Kentucky</b>						
<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
NH	\$ -	\$ 15,600,000	\$ 4,680,000	\$ -	\$ -	\$ 20,280,000
NHG	\$ -	\$ 1,490,000	\$ -	\$ -	\$ -	\$ 1,490,000
SHN	\$ -	\$ 1,000,000	\$ -	\$ 250,000	\$ 700,000	\$ 1,950,000
HES/HSIP	\$ -	\$ 1,430,000	\$ -	\$ -	\$ -	\$ 1,430,000
NSBW	\$ 7,625	\$ -	\$ -	\$ -	\$ -	\$ 7,625
ARRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 450,000	\$ 750,000
<b>total</b>	\$ 7,625	\$ 19,670,000	\$ 4,680,000	\$ 400,000	\$ 1,150,000	\$ 25,907,625
<b>State</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
SP	\$ -	\$ 4,730,000	\$ 24,370,000	\$ -	\$ 54,864,000	\$ 83,964,000
<b>total</b>	\$ -	\$ 4,730,000	\$ 24,370,000	\$ -	\$ 54,864,000	\$ 83,964,000
<b>Local</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Henderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson Co	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
<b>total</b>	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
<b>Total</b>	\$ 10,325	\$ 24,400,000	\$ 29,050,000	\$ 400,000	\$ 56,014,000	\$ 109,874,325

<b>Table 11: Local Projects in Henderson County</b>						
<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
SHN	\$ 120,000	\$ 448,000	\$ 780,000	\$ 580,000	\$ 160,000	\$ 2,088,000
HPP	\$ 8,231,000	\$ -	\$ -	\$ -	\$ -	\$ 8,231,000
HES/HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transit	\$ 718,949	\$ 689,425	\$ 657,940	\$ 766,152	\$ -	\$ 2,832,466
RTP	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
<b>total</b>	\$ 9,069,949	\$ 1,187,425	\$ 1,437,940	\$ 1,346,152	\$ 160,000	\$ 13,201,466
<b>State</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
KY	\$ 30,000	\$ 80,000	\$ 100,000	\$ -	\$ -	\$ 210,000
KY Transit	\$ 29,369	\$ 29,460	\$ 33,794	\$ 32,813	\$ -	\$ 125,436
<b>total</b>	\$ 59,369	\$ 109,460	\$ 133,794	\$ 32,813	\$ -	\$ 335,436
<b>Local</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Henderson	\$ 2,561,512	\$ 657,122	\$ 821,606	\$ 750,661	\$ 40,000	\$ 4,830,901
Henderson Co	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Corydon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>total</b>	\$ 2,561,512	\$ 707,122	\$ 821,606	\$ 750,661	\$ 40,000	\$ 4,880,901
<b>Total</b>	\$ 11,690,830	\$ 2,004,007	\$ 2,393,340	\$ 2,129,626	\$ 200,000	\$ 18,417,803

<b>Table 12: Total Project Funding (Indiana &amp; Kentucky)</b>						
<b>Funds</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Federal	\$ 57,708,899	\$ 67,746,186	\$ 36,195,054	\$ 16,322,714	\$ 55,831,507	\$ 233,804,360
State	\$ 5,769,396	\$ 12,026,826	\$ 30,992,654	\$ 2,372,052	\$ 64,558,300	\$ 115,719,227
Local	\$ 12,884,336	\$ 12,408,994	\$ 7,382,347	\$ 12,389,489	\$ 10,922,459	\$ 55,987,625
<b>Total</b>	\$ 76,362,631	\$ 92,182,007	\$ 74,570,055	\$ 31,084,255	\$ 131,312,266	\$ 405,511,213
<b>4 Year Total</b>	\$274,198,947					

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## Program of Projects

The following pages present the funding & implementation schedules for all transportation improvement projects proposed to be undertaken in the federal fiscal years 2010-2013. In addition to providing the year(s) of funding, funding type(s), and funding obligation(s), these schedules provide the following information:

project:	The name of the road/intersection on/at which the project is located, the name of the project, or the activity being conducted.
des #/ item number:	A designation or item number assigned to the project by the state department of transportation (INDOT or KYTC) when the project is entered into the program of projects.
description:	A description of the project including, but not limited to, the type of work, location, project termini, and section or phase.
planning:	Planning source for the project including the 2035 Transportation Plan and transportation system management studies (TSM). Additional information on the 2035 Transportation Plan can be found in Section 4, Appendix A, and the <i>2035 Transportation Plan</i> document, available in the Evansville MPO office and on the MPO web page at <a href="http://www.evansvillempo.com">http://www.evansvillempo.com</a> .
PE:	Preliminary engineering including planning activities.
RW:	Right-of-way engineering and/or acquisition.
CN:	Construction activities including construction engineering and/or actual construction.
U:	Utility relocation

**INDOT Projects: Vanderburgh County**

project information		2010	2011	2012	2013	illustrative	total
project: <u>US 41</u> des #: 1172000 description: Intersection Improvement w/ new signals at Schroeder/Elpers Rd. 1.02 mi. S. of I-64  Amended 3/3/11 - Add Project planning:	PE						\$ -
	RW						\$ -
	CN			STP \$ 124,000 INDOT \$ 31,000			\$ 155,000
project: <u>US 41</u> des #: 1000069 description: Road reconstruction from Eagle Creek Slough to 0.2 mile S. of S. junction with SR 66. Length: 4.23 miles Admin. Mod. 4/19/10 - Revise \$ and schedule split to 2 phases (see #9903240 above) Admin. Mod. 3/3/11 - Revise schedule planning:	PE					NHS \$ 32,000 INDOT \$ 8,000	\$ 40,000
	RW						\$ -
	CN					NHS \$ 18,240,000 INDOT \$ 4,560,000	\$ 22,800,000
project: <u>US 41</u> des #: Corridor 249A description: Interchange modification at SR 66 (Lloyd Expwy)  planning: 2035 Transportation Plan: 15-8	PE	NHS \$ 152,000 INDOT \$ 38,000	des #'s: 0101384 0100785 0100786 0401383 0015020				\$ 190,000
	RW	NHS \$ 2,560,000 INDOT \$ 640,000					\$ 3,200,000
	CN			NHS \$ 16,880,000 INDOT \$ 4,220,000			\$ 21,100,000
project: <u>US 41</u> des #: 0200849 description: Road rehabilitation from .65 miles north of SR 57 (Mt. Pleasant Rd.) to 3.25 miles north of SR 57 (Boonville New Harmony Road) Length: 2.55 miles Admin. Mod. 3/3/11 - Revise \$ and schedule planning:	PE					NHS \$ 32,000 INDOT \$ 8,000 (FY 2014)	\$ 40,000
	RW				NHS \$ 160,000 INDOT \$ 40,000		\$ 200,000
	CN					NHS \$ 4,560,000 INDOT \$ 1,140,000 (FY 2015)	\$ 5,700,000
project: <u>US 41</u> des #: 0101170 description: Road reconstruction project from 3 miles north of SR 57 (1000' N of Boonville-New Harmony Rd) to SR 168 (Coal Mine Rd.)  Amended 3/3/11 - Revise limits, add CN planning:	PE			NHS \$ 20,000 INDOT \$ 5,000			\$ 25,000
	RW				NHS \$ 180,000 INDOT \$ 45,000		\$ 225,000
	CN				NHS \$ 16,000 INDOT \$ 4,000	NHS \$ 10,165,600 INDOT \$ 2,541,400 (FY 2015)	\$ 12,727,000
project: <u>US 41</u> des #: 0710267 description: Inspection of NB Bridge over Ohio River  planning:	PE	NHS \$ 80,000 INDOT \$ 20,000	NHS \$ 80,000 INDOT \$ 20,000		NHS \$ 80,000 INDOT \$ 20,000		\$ 300,000
	RW						\$ -
	CN						\$ -

**INDOT Projects: Vanderburgh County**

project information		2010	2011	2012	2013	illustrative	total
project: <u>SR 57</u> des #: 1006589 description: Traffic signal modernization at Boonville-New Harmony Rd 3.95 mi. S. of I-164  Amended 3/3/11 - Add Project planning:	PE		STP \$ 12,000 INDOT \$ 3,000				\$ 15,000
	RW						\$ -
	CN			STP \$ 192,000 INDOT \$ 48,000			\$ 240,000
project: <u>SR 57</u> des #: 1173183 description: Surface treatment from 2.52 mi. E. of US 41 to I-64  Amended 8/4/11 - Add Project planning:	PE						\$ -
	RW						\$ -
	CN			STP \$ 530,647 INDOT \$ 132,662			\$ 663,309
project: <u>SR 57</u> des #: 1173186 description: PCCP cleaning and sealing joints from US 41 to 1.39 mi. E. of US 41  Amended 8/4/11 - Add Project planning:	PE						\$ -
	RW						\$ -
	CN			STP \$ 80,000 INDOT \$ 20,000			\$ 100,000
project: <u>US 41</u> des #: 0710273 description: Inspection of SB Bridge over Ohio River  planning:	PE	NHS \$ 80,000 INDOT \$ 20,000	NHS \$ 80,000 INDOT \$ 20,000		NHS \$ 80,000 INDOT \$ 20,000		\$ 300,000
	RW						\$ -
	CN						\$ -
project: <u>SR 62 (Morgan Ave.)</u> des #: 9805570, 0710418 description: Intersection improvement at Oak Hill Rd., 0.7 miles east of US 41  Admin. Mod. 9/30/10 - Revise \$ planning: TSM	PE						\$ -
	RW		CMAQ \$ 240,000 INDOT \$ 60,000				\$ 300,000
	CN			CMAQ \$ 1,828,131 INDOT \$ 457,033			\$ 2,285,164
project: <u>SR 62</u> des #: 0800088 description: District Paving Project from 8.41 miles E. of SR 69 to 2.64 miles W of US 41. Length: 6.37 miles  planning:	PE						\$ -
	RW						\$ -
	CN		NHS \$ 3,843,200 INDOT \$ 960,800				\$ 4,804,000

**INDOT Projects: Vanderburgh County**

project information		2010	2011	2012	2013	illustrative	total
project: <u>SR 66</u> des #: 0900436 description: Pipe lining @ various locations in Vanderburgh County  planning:	PE						\$ -
	RW						\$ -
	CN	ARRA \$ 799,196					\$ 799,196
project: <u>I-64</u> des #: 0900437 description: Pipe lining @ various locations in Posey, Vanderburgh and Warrick Counties *Candidate Federal Economic Recovery Project  planning:	PE						\$ -
	RW						\$ -
	CN	IM \$ 1,055,466 INDOT \$ 263,867					\$ 1,319,333
project: <u>I-64</u> des #: 0710130 description: Major Pavement Project from 0.5 miles E. of US 41 to 0.41 mi. E of I-164 Length: 4.23 miles  <i>Admin. Mod. 3/3/11 - Revise sched., % split</i> planning:	PE			IM \$ 32,000 INDOT \$ 8,000			\$ 40,000
	RW						\$ -
	CN			IM \$ 2,070,000 INDOT \$ 230,000			\$ 2,300,000
project: <u>I-164</u> des #: 0500938 description: Landscaping/beautification at the SR 62 (Morgan Avenue) interchange  planning:	PE						\$ -
	RW						\$ -
	CN	ARRA \$ 59,674					\$ 59,674
project: <u>I-164</u> des #: 0501178 description: Major Pavement Project from 0.70 miles W. of US 41 to I-64 (exclude RP 0.00 to 2.30) Length: 17 miles  <i>Amended 3/3/11 - Revise schedule, % split, Add CN</i> planning:	PE					IM \$ 22,500 INDOT \$ 2,500 (FY 2014)	\$ 25,000
	RW						\$ -
	CN					IM \$ 4,500,000 INDOT \$ 500,000 (FY 2015)	\$ 5,000,000
project: <u>I-164</u> des #: 0901622 description: District Pavement Project from 2.29 miles E. of US 41 to I-64 Length: 18.21 miles  planning:	PE						\$ -
	RW						\$ -
	CN	IM \$ 1,280,000 INDOT \$ 320,000					\$ 1,600,000
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 6,066,336	\$ 21,135,200	\$ 4,876,778	\$ 516,000	\$ 37,552,100	\$ 70,146,415
state		\$ 1,301,867	\$ 5,283,800	\$ 931,695	\$ 129,000	\$ 8,759,900	\$ 16,406,261
local		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding		\$ 7,368,203	\$ 26,419,000	\$ 5,808,473	\$ 645,000	\$ 46,312,000	\$ 86,552,676

**INDOT Projects: Warrick County**

project information		2010	2011	2012	2013	illustrative	total
project: <u>SR 61</u> des #: 0300313 description: District bridge project - Bridge deck overlay over Southern RR 0.23 miles S. of SR 62  Amended 1-6-11 - Add Project Amended 3/3/11 - Add CN phase planning:	PE		STP \$ 33,812 INDOT \$ 8,453				\$ 42,265
	RW						\$ -
	CN			BR \$ 414,040 INDOT \$ 103,510			\$ 517,550
project: <u>SR 62</u> des #: 0710568 description: Added travel lanes from 0.9 miles west of Boonville to 0.15 miles west of Boonville (includes four bridges, signals, signs and railroad) (Phase IV) Length: 12.04 miles planning: 2035 Transportation Plan: 15-25	PE	STP \$ 60,000 INDOT \$ 15,000	des #s: 9223157 8847820 922315A 922315B 942315X 952315R 0200880 0500887				\$ 75,000
	RW						\$ -
	CN	STP \$ 10,027,915 INDOT \$ 2,506,979					\$ 12,534,894
project: <u>SR 66</u> des #: 1005579 description: Environmental mitigation for added travel lanes project from French Island Trail to Yankeetown Rd.  Amended 3/3/11 - Add project Admin. Mod. 5/6/11 - Revise schedule planning:	PE						\$ -
	RW			NHS \$ 40,000 INDOT \$ 10,000			\$ 50,000
	CN			NHS \$ 320,000 INDOT \$ 80,000			\$ 400,000
project: <u>SR 68</u> des #: 0901886 description: Pavement replacement from 1.58 mi. E. to 2.18 mi. E. of SR 57 Length: 0.6 miles planning:	PE	STP \$ 8,000 INDOT \$ 2,000					\$ 10,000
	RW						\$ -
	CN	STP \$ 1,120,000 INDOT \$ 280,000					\$ 1,400,000
project: <u>SR 68</u> des #: 0800807 description: Small structure replacement 0.62 mi. E of SR 161  Amended 3/3/11 - Add project planning:	PE			STP \$ 80,000 INDOT \$ 20,000	STP \$ 48,000 INDOT \$ 12,000		\$ 160,000
	RW						\$ -
	CN					STP \$ 816,000 INDOT \$ 204,000 (FY 2015)	\$ 1,020,000

**INDOT Projects: Warrick County**

project information		2010	2011	2012	2013	illustrative	total
project: <u>SR 261</u> des #: 9802480 & various description: Added travel lanes from SR 66 to Jenner Rd., 2.9 miles north of SR 66  Admin. Mod. 3/3/11 - Revise \$ and schedule planning: 2035 Transportation Plan: 15-27	PE	STP \$ 160,000 INDOT \$ 40,000	des #s: 0101059 0101080 0101081 0300721				\$ 200,000
	RW						\$ -
	CN			STP \$12,324,800 INDOT \$ 3,081,200			\$ 15,406,000
project: <u>PR 61</u> des #: Corridor 172 description: New road construction from SR 62 to 4 mi. N. of SR 62  Amended 3/3/11 - Add project planning:	PE						\$ -
	RW			STP \$ 720,000 INDOT \$ 180,000	STP \$ 970,400 INDOT \$ 242,600		\$ 2,113,000
	CN			STP \$ 28,000 INDOT \$ 7,000	STP \$ 800,000 INDOT \$ 200,000		\$ 1,035,000
project: <u>I-64</u> des #: 0710129 description: Road reconstruction from 0.41 mi. E of I-164 to 0.13 mi. E of SR 61  Amended 3/3/11 - Add project planning:	PE				IM \$ 22,500 INDOT \$ 2,500		\$ 25,000
	RW						\$ -
	CN					IM \$ 4,773,600 INDOT \$ 530,400 (FY 2014)	\$ 5,304,000
project: <u>I-164</u> des #: 1172468 description: Pipe lining 1.48 miles N. of SR 662 over Lincoln Avenue.  Amended 10/6/11 - Add project planning:	PE						\$ -
	RW						\$ -
	CN			STP \$ 168,000 INDOT \$ 42,000			\$ 210,000
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 11,375,915	\$ 33,812	\$14,094,840	\$ 1,840,900	\$ 5,589,600	\$ 32,935,067
state		\$ 2,843,979	\$ 8,453	\$ 3,523,710	\$ 457,100	\$ 734,400	\$ 7,567,642
local		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding		\$ 14,219,894	\$ 42,265	\$17,618,550	\$ 2,298,000	\$ 6,324,000	\$ 40,502,709

## INDOT Planning Activities

project information		2010	2011	2012	2013	illustrative	total
project: <u>UPWP Planning Activities</u> des #: - description: Planning activities, including Transit, in the FY 2009-2010 Unified Planning Work Program	PE	PL/FTA \$ 362,794					\$ 453,492
	RW	LOCAL \$ 90,698					\$ -
	CN						\$ -
project: <u>UPWP Discretionary Activities</u> des #: - description: FY 2010 Activities in the UPWP	PE	PL \$ 177,204					\$ 221,505
	RW	LOCAL \$ 44,301					\$ -
	CN						\$ -
project: <u>Rural Planning Activities</u> des #: - description: Conduct rural planning Activities for Gibson and Posey Counties	PE	SPR \$ 42,224					\$ 52,780
	RW	INDOT \$ 3,749					\$ -
	CN	LOCAL \$ 6,807					\$ -
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 582,222	\$ -	\$ -	\$ -	\$ -	\$ 582,222
state		\$ 3,749	\$ -	\$ -	\$ -	\$ -	\$ 3,749
local		\$ 141,806	\$ -	\$ -	\$ -	\$ -	\$ 141,806
total funding		\$ 727,777	\$ -	\$ -	\$ -	\$ -	\$ 727,777

## American Recovery and Reinvestment Act Projects: MPO Area

project information		2010	2011	2012	2013	illustrative	total
project: <u>Various Locations - Warrick Co.</u> des #: 0900577, 78, 79 & 80 description: Surface treatment/preventive maintenance on Old Boonville Hwy., Yankeetown Rd., Vann Rd. and Old SR 66. planning:	PE						\$ -
	RW	ARRA \$ 1,049,564					\$ 1,049,564
	CN						\$ -
project: <u>Various Locations - Warrick Co.</u> des #: 0900581, 0900582 description: Surface treatment/preventive maintenance on Elberfeld Rd. and North Rd. planning:	PE						\$ -
	RW						\$ -
	CN	ARRA \$ 308,027					\$ 308,027
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 1,357,591	\$ -	\$ -	\$ -	\$ -	\$ 1,357,591
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding		\$ 1,357,591	\$ -	\$ -	\$ -	\$ -	\$ 1,357,591

## Recreational Trails Projects

project information		2010	2011	2012	2013	illustrative	total
project: <u>Interlake Multi-use Rec. Area</u> des #: 1005569 description: Improvements to multi-use rec. area N. of SR 68 near Lynville in Warrick County <i>Amended 6/3/10 - add project</i> <i>Admin. Mod. 7/30/10 - Revise to include PE \$</i> planning:	PE		RTP \$ 40,000 DNR \$ 10,000				\$ 50,000
	RW						\$ -
	CN		RTP \$ 615,392 DNR \$ 153,848				\$ 769,240
project: <u>Interlake Multi-use Rec. Area</u> des #: 1173231 description: Improvements to multi-use rec. area N. of SR 68 near Lynville in Warrick County. Improve trails and signage. <i>Amended 8/4/11 - add project</i> planning:	PE			RTP \$ 77,814 DNR \$ 19,454			\$ 97,268
	RW						\$ -
	CN			RTP \$ 250,532 DNR \$ 62,633			\$ 313,165
summary		2010	2011	2012	2013	illustrative	total
federal		\$ -	\$ 655,392	\$ 328,346	\$ -	\$ -	\$ 983,738
state		\$ -	\$ 163,848	\$ 82,087	\$ -	\$ -	\$ 245,935
local		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding		\$ -	\$ 819,240	\$ 410,433	\$ -	\$ -	\$ 1,229,673

## STP Projects: City of Evansville

project information		2010	2011	2012	2013	illustrative	total
project: <u>Oak Hill Road - Phase I</u> des #: 0101271 & 0600221 description: Reconstruct with added bike lanes from US 41 I from US 41 to Pigeon Creek (Includes brige over Pigeon Creek) <i>Admin Mod. 9/30/10 - Revise funding</i> STP-U \$2,186,651 ARRA \$4,962,901 planning: 2035 Transportation Plan: 15-1	PE						\$ -
	RW						\$ -
	CN	FED \$ 7,149,552 LOCAL \$ 546,663					\$ 7,696,215
project: <u>Oak Hill Road - Phase II</u> des #: 0710494 description: Reconstruct with added bike lanes from Pigeon Creek to Lynch Road  <i>Amended 10/07/10 - Revise ROW \$</i> planning: 2035 Transportation Plan: 15-3	PE						\$ -
	RW		STP-U \$ 551,800 LOCAL \$ 137,950				\$ 689,750
	CN		STP-U \$ 4,913,600 LOCAL \$ 1,228,400				\$ 6,142,000
project: <u>Lincoln Avenue</u> des #: TBD description: Roadway and bike/pedestrian improvements from Green River Rd. to Newburgh Rd.  <i>Amended 10/07/10 - Add Project</i> planning: 2035 Transportation Plan: 15-3	PE		STP-U \$ 280,000 LOCAL \$ 70,000				\$ 350,000
	RW						\$ -
	CN						\$ -
project: <u>Downtown Evansville Traffic Signal Modernization</u> Des # 0900622, 0901696 description: Traffic signal upgrades, access & traffic flow revisions in Downtown Evansville  planning: TSM	PE						\$ -
	RW						\$ -
	CN	STP-U \$ 2,094,797 LOCAL \$ 894,949					\$ 2,989,746
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 9,244,349	\$ 5,745,400	\$ -	\$ -	\$ -	\$ 14,989,749
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 1,441,612	\$ 1,436,350	\$ -	\$ -	\$ -	\$ 2,877,962
total funding		\$10,685,961	\$ 7,181,750	\$ -	\$ -	\$ -	\$ 17,867,711

**Local Projects: City of Evansville**

project information		2010	2011	2012	2013	illustrative	total
project: <u>Burkhardt Road</u> des #: - description: Added travel lanes from 0.11 mi. south of S.R. 66 to 0.11 mi. south of Lincoln Ave.  <i>2035 Transportation Plan: 15-2</i>	PE						\$ -
	RW						\$ -
	CN					LOCAL \$ 6,042,507	\$ 6,042,507
project: <u>Maxx Road</u> des #: - description: Extension of Maxx Rd. from existing termini, south of Lynch Rd., to Oak Hill Rd.  <i>2035 Transportation Plan: 15-4</i>	PE					LOCAL \$ 97,500	\$ 97,500
	RW						\$ -
	CN					LOCAL \$ 747,500	\$ 747,500
summary		2010	2011	2012	2013	illustrative	total
federal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ -	\$ -	\$ -	\$ -	\$ 6,887,507	\$ 6,887,507
total funding		\$ -	\$ -	\$ -	\$ -	\$ 6,887,507	\$ 6,887,507

**STP Projects: Vanderburgh County**

project information		2010	2011	2012	2013	illustrative	total
project: <u>University Parkway-Phase 2</u> des #: 0500143 description: Construction of new facility from Upper Mt. Vernon Rd. and Marx Rd. Fed STP-R: \$ 5,204,000 Fed HPP: \$ 1,520,890	PE						\$ -
	RW						\$ -
Admin. Mod. 11/17/10 - Revise Funding planning: <i>2035 Transportation Plan: 15-12</i>	CN	STP-R, HPP \$ 6,709,682 LOCAL \$ 1,677,420					\$ 8,387,102
project: <u>University Parkway-Phase 3-4</u> des #: 0500144, 0500145, 9381970 description: Construction of new facility from Marx Rd. to SR 66. Includes bridge @ Little Cr. Fed HPP: \$ 1,184,582 08' TCSP \$315,903; 09' TCSP \$711,360 STP-R \$ 6,772,950	PE						\$ -
	RW						\$ -
Admin. Mod. 11/17/10 - Revise Funding planning: <i>2035 Transportation Plan: 15-13</i>	CN		TCSP/STP/HPP \$ 8,743,984 LOCAL \$ 2,185,996				\$ 10,929,980
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 6,709,682	\$ 8,743,984	\$ -	\$ -	\$ -	\$ 15,453,666
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 1,677,420	\$ 2,185,996	\$ -	\$ -	\$ -	\$ 3,863,416
total funding		\$ 8,387,102	\$10,929,980	\$ -	\$ -	\$ -	\$ 19,317,082

**HPP Projects: MPO Area**

project information		2010	2011	2012	2013	illustrative	total
project:	Downtown Evansville Traffic Study	LY60 \$ 198,000					
Des #	0710176						\$ 198,000
description:	2006 HPP project - Traffic Study for Downtown Evansville Demo ID - IN 230	PE					
		RW					\$ -
		CN					\$ -
planning:							
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 198,000	\$ -	\$ -	\$ -	\$ -	\$ 198,000
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding		\$ 198,000	\$ -	\$ -	\$ -	\$ -	\$ 198,000

## Bridge Projects: Vanderburgh County

project information		2010	2011	2012	2013	illustrative	total
project: <u>Bridge Inspection Activities</u>	PE		BR \$ 197,792				\$ 247,240
des #: 1005892			LOCAL \$ 49,448				
description: Inspection of all county bridges over 20 ft. in length (152)							
<i>Admin. Mod 4/20/11 - Revise schedule, description and cost planning:</i>	RW						\$ -
	CN						\$ -
summary		2010	2011	2012	2013	illustrative	total
federal		\$ -	\$ 197,792	\$ -	\$ -	\$ -	\$ 197,792
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ -	\$ 49,448	\$ -	\$ -	\$ -	\$ 49,448
total funding		\$ -	\$ 247,240	\$ -	\$ -	\$ -	\$ 247,240

## STP Projects: Warrick County

project information		2010	2011	2012	2013	illustrative	total
project: <u>Lincoln Avenue - Section 2</u> des #: 0500637 description: Widen Outer Lincoln Avenue to an improved two-lane facility from Grimm Road to Bell Road  planning: 2035 Transportation Plan: 15-19	PE						\$ -
	RW						\$ -
	CN		STP-U \$ 4,438,886 LOCAL \$ 1,109,722				\$ 5,548,608
project: <u>Lincoln Avenue - Section 3</u> des #: 0500636 description: Widen Outer Lincoln Avenue to an improved two-lane facility from Bell Road to Old SR 261  planning: 2035 Transportation Plan: 15-20	PE						\$ -
	RW						\$ -
	CN				STP-U \$ 4,347,195 LOCAL \$ 1,086,799		\$ 5,433,994
project: <u>Oak Grove Road - Section 1</u> des #: 0400152, 0810274 description: Road widening from east of I-164 to Libbert Road. Includes BR#378 over Edwards Ditch  Admin. Mod 4/20/11 Revise Schedule planning: 2035 Transportation Plan: 15-21	PE						\$ -
	RW	LOCAL \$ 315,000	LOCAL \$ 315,000				\$ 630,000
	CN				STP-R \$ 4,656,000 LOCAL \$ 3,794,000		\$ 8,450,000
project: <u>Oak Grove Road - Section 2</u> des #: 0500640 description: Road widening from Libbert Road to Bell Road  planning: 2035 Transportation Plan: 25-10	PE						\$ -
	RW						\$ -
	CN					STP-U \$ 2,459,043 LOCAL \$ 614,761	\$ 3,073,804
project: <u>Oak Grove Road - Section 3</u> des #: 0500641 description: Road widening from Bell Road to SR 261  planning: 2035 Transportation Plan: 25-11	PE						\$ -
	RW						\$ -
	CN					STP-U \$ 4,440,764 LOCAL \$ 1,110,191	\$ 5,550,955
summary		2010	2011	2012	2013	illustrative	total
federal		\$ -	\$ 4,438,886	\$ -	\$ 9,003,195	\$ 6,899,807	\$ 20,341,889
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 315,000	\$ 1,424,722	\$ -	\$ 4,880,799	\$ 1,724,952	\$ 8,345,472
total funding		\$ 315,000	\$ 5,863,608	\$ -	\$ 13,883,994	\$ 8,624,759	\$ 28,687,361

## Bridge Projects: Warrick County

project information		2010	2011	2012	2013	illustrative	total
project: <u>Old SR 66 - Bridge # 371</u> des #: 0800732 description: Bridge rehab. over Little Pigeon Creek  Admin. Mod. 4/20/11 Revise cost estimate planning: TSM	PE	BR \$ 143,800					\$ 179,750
	RW	LOCAL \$ 35,950					\$ -
	CN			BR \$ 1,248,960 LOCAL \$ 351,040			\$ 1,600,000
project: <u>Yankeetown Road-Bridge #271</u> des #: 9982660 description: Bridge rehabilitation over Pigeon Creek \$1.44 M in bridge funding awarded to project  planning: TSM	PE						\$ -
	RW						\$ -
	CN	BR \$ 680,000 LOCAL \$ 170,000					\$ 850,000
project: <u>Bridge Inspection Activities</u> des #: various description: Inspection of 115 bridges in Warrick County  planning: TSM	PE	BR \$ 139,826 LOCAL \$ 34,956					\$ 174,782
	RW						\$ -
	CN						\$ -
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 963,626	\$ -	\$ 1,248,960	\$ -	\$ -	\$ 2,212,586
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 240,906	\$ -	\$ 351,040	\$ -	\$ -	\$ 591,946
total funding		\$ 1,204,532	\$ -	\$ 1,600,000	\$ -	\$ -	\$ 2,804,532

**CMAQ Projects: City of Evansville/Vanderburgh County**

project information		2010	2011	2012	2013	illustrative	total
project: <u>Boeke Rd. &amp; Walnut St.</u> des #: 0300605 description: Installation of a traffic control signal and dedicated left-turn lanes on Walnut St.  planning: TSM	PE						\$ -
	RW	LOCAL \$ 20,310					\$ 20,310
	CN		CMAQ \$ 191,360 LOCAL \$ 47,840				\$ 239,200
project: <u>Green River Rd. &amp; Lincoln Ave.</u> des #: 9804060 description: Installation of right-turn lanes for north, south, & westbound traffic  Amended 10/07/10 - Revise \$ and FY Admin. Mod. 7/22/11 - Revise schedule planning: TSM	PE						\$ -
	RW						\$ -
	CN			CMAQ \$ 1,709,899			\$ 1,709,899
project: <u>Maxx Rd. &amp; Lynch Rd.</u> des #: 0400733 description: Installation of separate northbound right and left turn lanes on Maxx Rd. and an eastbound right-turn lane on Lynch Rd.  planning:	PE		LOCAL \$ 117,731				\$ 117,731
	RW						\$ -
	CN			CMAQ \$ 753,480 LOCAL \$ 188,370			\$ 941,850
project: <u>Weinbach Ave. Intersect. Improve.</u> des #: 9506960 description: Construction of northbound and southbound left-turn lanes on Weinbach Ave. at Walnut and Lincoln.  planning: TSM	PE					LOCAL \$ 400,000	\$ 400,000
	RW					LOCAL \$ 950,000	\$ 950,000
	CN					CMAQ \$ 3,680,000 LOCAL \$ 920,000	\$ 4,600,000
project: <u>Burkhardt Rd. &amp; Virginia St.</u> des #: 0400731 description: Added/lengthened turn lanes  note: Vanderburgh County project planning: TSM	PE						\$ -
	RW	LOCAL \$ 378,000					\$ 378,000
	CN		CMAQ \$ 1,136,000 LOCAL \$ 284,000				\$ 1,420,000
project: <u>City of Evansville Rideshare</u> des #: 0900015 description: Internet based rideshare program and promotional activities  planning: TSM	PE						\$ -
	RW						\$ -
	CN	CMAQ \$ 63,576 LOCAL \$ 15,894	CMAQ \$ 56,236 LOCAL \$ 14,059				\$ 149,765

**CMAQ Projects: City of Evansville/Vanderburgh County**

project information		2010	2011	2012	2013	illustrative	total
project: <u>METS Transit Awareness</u> des #: - description: Free Fare Program and Route Map improvements  <i>Amended 05/06/10 - Add project planning: TSM</i>	PE						\$ -
	RW						\$ -
	CN		CMAQ \$ 84,000 LOCAL \$ 21,000				\$ 105,000
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 63,576	\$ 1,467,596	\$ 2,463,379	\$ -	\$ 3,680,000	\$ 7,674,551
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 414,204	\$ 484,630	\$ 188,370	\$ -	\$ 2,270,000	\$ 3,357,204
total funding		\$ 477,780	\$ 1,952,226	\$ 2,651,749	\$ -	\$ 5,950,000	\$ 11,031,755

## Safety (HES, HSIP) Projects

project information		2010	2011	2012	2013	illustrative	total
project: <u>Main St., Jennings St. &amp; Plum St.</u> des #: 0300578 description: Intersection realignment project at the Main St., Jennings St. and Plum St. intersection. note: Fed. \$ HES 460,000; HSIP 49,803 Admin. Mod. 3/16/10 - Revise cost planning: <i>Safety Project</i>	PE						\$ -
	RW						\$ -
	CN	HES/HSIP \$ 509,803 LOCAL \$ 5,534					\$ 515,336
project: <u>Town of Newburgh Sign Replacement</u> des #: 1006030 description: Sign replacement program to meet federal retroreflectivity requirements Amended 10/07/10 - Add Project planning:	PE						\$ -
	RW						\$ -
	CN		HSIP \$ 58,500 LOCAL \$ 6,500				\$ 65,000
project: <u>City of Evansville/Vand. County sign modernization inventory</u> des #: 1006031, 1006029 description: Sign inventory program to address federal retroreflectivity requirements Amended 7/7/11 - Combine existing projects, revise scope and cost planning: <i>Safety Project</i>	PE						\$ -
	RW						\$ -
	CN			HSIP \$ 1,170,000 LOCAL \$ 130,000			\$ 1,300,000
project: <u>Washington Ave. at Weinbach Ave.</u> des #: 1006024 description: Intersection improvement project at Washington Ave. and Weinbach Ave. intersection. Amended 10/07/10 - Add Project Admin. Mod. 8/18/11 - Revise schedule and budget planning:	PE			HSIP \$ 234,945 LOCAL \$ 26,105			\$ 261,050
	RW						\$ -
	CN			HSIP \$ 1,160,055 LOCAL \$ 128,895			\$ 1,288,950
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 509,803	\$ 58,500	\$ 2,565,000	\$ -	\$ -	\$ 3,133,303
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 5,534	\$ 6,500	\$ 285,000	\$ -	\$ -	\$ 297,034
total funding		\$ 515,336	\$ 65,000	\$ 2,850,000	\$ -	\$ -	\$ 3,430,336

## Safe Routes to School Projects

project information		2010	2011	2012	2013	illustrative	total
project: <u>Newburgh Safe Routes to School</u>	PE						\$ -
des #: 0800019							\$ -
description: Sidewalks on Jennings St. from Washington St. to State St. and N. on State St. to Sharon Rd.							\$ -
<i>Admin. Mod 4/20/11 - revise schedule planning:</i>	CN			SRTS \$ 250,000			\$ 250,000
project: <u>Chandler Safe Routes to School</u>	PE		SRTS \$ 28,800				\$ 28,800
des #: 0901263							\$ -
description: Safe Routes activities, equipment and encouragement							\$ -
<i>Admin. Mod 4/20/11 - revise schedule, correct phase to PE planning:</i>	CN						\$ -
summary		2010	2011	2012	2013	illustrative	total
federal		\$ -	\$ 28,800	\$ 250,000	\$ -	\$ -	\$ 278,800
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding		\$ -	\$ 28,800	\$ 250,000	\$ -	\$ -	\$ 278,800

# Transit: Metropolitan Evansville Transit System

## Section 5307: Urbanized Area Formula Grant

project information	2010	2011	2012	2013	illustrative	total
<b>project: METS Operating Assistance</b>	FTA \$ -	FTA \$ -	FTA \$ -	FTA \$ -		\$ -
	INDOT \$ 1,436,409	INDOT \$ 1,593,065	INDOT \$ 1,828,905	INDOT \$ 1,617,734		\$ 6,476,113
	LOCAL \$ 4,834,426	LOCAL \$ 5,046,609	LOCAL \$ 4,710,994	LOCAL \$ 5,416,416		\$ 20,008,445
subtotal	\$ 6,270,835	\$ 6,639,674	\$ 6,539,899	\$ 7,034,150		\$ 26,484,558
<b>project: METS Capital Assistance</b> <i>Amended 05/06/10 - Revise FY 10' Program</i> <i>Amended 11/04/10 - Revise FY 11' Program</i> <i>Amended 3/3/11 - Revise FY 10' Program</i> <i>Administrative Mod 6/30/11 - Add Des #'s</i> <i>Amended 11/3/11 - Revise FY 12' Program</i> <i>Program of Projects</i>						
Preventive Maintenance	\$659,229	\$517,580	des# 1172637 \$717,371	des# 1172638 \$ 742,160		\$ 2,636,340
Facilities Rehab at Admin./Maint. Building		\$223,903	des# 1173553 \$99,000			
Acquisition of Maint. Facility Equipment		\$297,000	des# 1173552 \$195,640			\$ 297,000
Data and Communication Enhancements		\$167,600				
Software Upgrades	\$6,464					\$ 6,464
Fencing for METS property	\$2,790					
Trolley Bus (1)	\$411,510		des# 1173551 \$840,000			\$ 411,510
Transit Vehicles (8)						
Rolling Stock ( Hybrid Bus)	\$532,644	\$600,000		des# 1172640 \$1,259,848		\$ 2,392,492
Transit Enhancements	\$18,747	\$20,000	des# 1172641 \$19,743	des# 1172642 \$ 21,087		\$ 79,577
Computer Hardware & Software						\$ -
Paratransit ( vehicles)	\$184,671	\$ 93,500	des# 1172643 \$90,000	des# 1172644 \$ 73,116		\$ 441,287
Small Equipment						\$ -
<b>Funding</b>	FTA-C \$ 1,452,843	FTA-C \$ 1,535,666	FTA-C \$ 1,569,403	FTA-C \$ 1,676,969		\$ 6,234,881
	INDOT \$ 117,517	INDOT \$ 138,200	INDOT \$ 122,464	INDOT \$ 135,405		\$ 513,586
	LOCAL \$ 245,695	LOCAL \$ 245,717	LOCAL \$ 269,887	LOCAL \$ 283,837		\$ 1,045,136
subtotal	\$ 1,816,055	\$ 1,919,583	\$ 1,961,754	\$ 2,096,211		\$ 6,264,670
<b>project: METS Planning Assistance</b>	\$ 58,583	\$ 80,363	\$ 12,500	\$ 12,500		\$ 163,946
<b>Funding</b>	FTA-C \$ 46,866	FTA-C \$ 64,290	FTA-C \$ 10,000	FTA-C \$ 10,000		\$ 131,156
	INDOT \$ 4,608	INDOT \$ -	INDOT \$ -	INDOT \$ -		\$ 4,608
	LOCAL \$ 7,109	LOCAL \$ 16,073	LOCAL \$ 2,500	LOCAL \$ 2,500		\$ 28,182
subtotal	\$ 58,583	\$ 80,363	\$ 12,500	\$ 12,500		\$ 163,946
<b>summary</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>illustrative</b>	<b>TOTAL</b>
federal	\$ 1,499,709	\$ 1,599,956	\$ 1,579,403	\$ 1,686,969		\$ 6,366,037
state	\$ 1,558,534	\$ 1,731,265	\$ 1,951,369	\$ 1,753,139		\$ 6,994,307
local	\$ 5,087,230	\$ 5,308,399	\$ 4,983,381	\$ 5,702,754		\$ 21,081,764
<b>total funding</b>	<b>\$ 8,145,473</b>	<b>\$ 8,639,620</b>	<b>\$ 8,514,153</b>	<b>\$ 9,142,861</b>		<b>\$ 34,442,107</b>

# Transit: Metropolitan Evansville Transit System

## American Recovery and Reinvestment Act (ARRA)

project information	2010	2011	2012	2013	illustrative	total
project: (3)Replacement 30 ft hybrid buses	\$ 1,529,637					
(6) Replacement Vans	\$ 456,588					
Spare Parts Assoc Capital Maint Items	\$ 14,781					
Route Signing and repairs	\$ 19,199					
Shop Equipment	\$ 151,337					
Software: Paratransit Dispatch System	\$ 56,763					
cameras	\$ 51,587					
Fare Collection: Fare boxes	\$ 23,800					
ADP Hardware: ADA voice system	\$ 75,415					
Miscellaneous Equipment	\$ 143,930					
Radios: Bus radios	\$ 16,021					
Transit Enhancements Bus Shelters	\$ 76,935					
<i>Amended 09/02/10 - Add Project</i>						
	2010	2011	2012	2013	illustrative	total
federal	ARRA \$ 2,615,993	\$ -	\$ -	\$ -	\$ -	\$ 2,615,993
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ 2,615,993	\$ -	\$ -	\$ -	\$ -	\$ 2,615,993

## Section 5316: Job Access and Reverse Commute

project information	2010	2011	2012	2013	illustrative	total
project: <u>METS Operating Assistance</u>	FTA \$ -	FTA \$ 129,136	FTA \$ 153,274	FTA \$ -	FTA \$ -	\$ 282,410
<i>Amended 10/07/10 - Add Program</i>	LOCAL \$ -	LOCAL \$ 129,136	LOCAL \$ 153,274	LOCAL \$ -	LOCAL \$ -	\$ 282,410
<i>Amended 10/06/11 - Add FY 12</i>			des# 1173475			
subtotal	\$ -	\$ 258,272	\$ 306,548	\$ -		\$ 564,820
project: <u>METS Capital Assistance</u>						
<i>Program of Projects</i>						
Transit vehicle purchase		\$ 83,000				\$ 83,000
<i>Funding</i>	FTA-C \$ -	FTA-C \$ 66,400	FTA-C \$ -	FTA-C \$ -	FTA-C \$ -	\$ 66,400
	LOCAL \$ -	LOCAL \$ 16,600	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	\$ 16,600
subtotal	\$ -	\$ 83,000	\$ -	\$ -		\$ 83,000
summary	2010	2011	2012	2013	illustrative	TOTAL
federal	\$ -	\$ 195,536	\$ 153,274	\$ -	\$ -	\$ 348,810
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ 145,736	\$ 153,274	\$ -	\$ -	\$ 299,010
total funding	\$ -	\$ 341,272	\$ 306,548	\$ -	\$ -	\$ 647,820

## Section 5317: New Freedom

project information	2010	2011	2012	2013	illustrative	total
project: <u>METS Operating Assistance</u>	FTA \$ -	FTA \$ 105,041	FTA \$ -	FTA \$ -	FTA \$ -	\$ 105,041
<i>Amended 10/07/10 - Add Program</i>	LOCAL \$ -	LOCAL \$ 105,041	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	\$ 105,041
subtotal	\$ -	\$ 210,082	\$ -	\$ -		\$ 210,082
project: <u>METS Capital Assistance</u>						
<i>Program of Projects</i>						
Transit vehicle purchase		\$ 83,000				\$ 83,000
<i>Funding</i>	FTA-C \$ -	FTA-C \$ 66,400	FTA-C \$ -	FTA-C \$ -	FTA-C \$ -	\$ 66,400
	LOCAL \$ -	LOCAL \$ 16,600	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	\$ 16,600
subtotal	\$ -	\$ 83,000	\$ -	\$ -		\$ 83,000
summary	2010	2011	2012	2013	illustrative	TOTAL
federal	\$ -	\$ 171,441	\$ -	\$ -	\$ -	\$ 171,441
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ 121,641	\$ -	\$ -	\$ -	\$ 121,641
total funding	\$ -	\$ 293,082	\$ -	\$ -	\$ -	\$ 293,082

**Transit: Metropolitan Evansville Transit System**

**Section 5308: Clean Fuels Program**

project information		2010	2011	2012	2013	illustrative	total
project:	<u>Sec 5308 - Clean Fuels Program</u>						
des #:	1173754						\$ -
description:	Purchase and retrofit 11 mini-hybrid electric cooling fan systems to transit vehicles	OP					
		CA			5308 \$ 175,186		\$ 194,652
				LOCAL \$ 19,466			
Amended 1/5/12 - Add Project planning:							\$ -
PA							
summary		2010	2011	2012	2013	illustrative	total
	federal	\$ -	\$ -	\$ 175,186	\$ -	\$ -	\$ 175,186
	state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	local	\$ -	\$ -	\$ 19,466	\$ -	\$ -	\$ 19,466
	total funding	\$ -	\$ -	\$ 194,652	\$ -	\$ -	\$ 194,652

## Transit: Private Transit Providers

### Section 5310: Specialized Transportation Capital Assistance Program

project information	2010	2011	2012	2013	illustrative	total
project: <u>Evansville ARC</u> Capital Assistance (1) Small Transit Vehicle & radio communication equipment <i>Amended 05/06/10 - Add project</i>	\$ 53,250					
project: <u>Easter Seals Rehabilitation Center</u> Capital Assistance (1) Large Transit Vehicle communication equipment <i>Amended 06/02/11 - Add project</i>		\$ 60,000				
summary	2010	2011	2012	2013	illustrative	total
federal	\$ 42,600	\$ 48,000	\$ -	\$ -	\$ -	\$ 90,600
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ 10,650	\$ 12,000	\$ -	\$ -	\$ -	\$ 22,650
total funding	\$ 53,250	\$ 60,000	\$ -	\$ -	\$ -	\$ 113,250

## Transit: Public Transit Administration

### Section 5316: Job Access Reverse Commute

project information	2010	2011	2012	2013	illustrative	total
project: Administration of the JARC program: Includes solicitation of projects and activities as described in the EMPO UPWP Des# 1173475 <i>Amended 10/07/10 - Add FY 2011 Work</i> <i>Amended 10/06/11 - Add FY 2012 Work</i>	\$ 21,814	\$ 13,314	\$ 12,730			
summary	2010	2011	2012	2013	illustrative	total
federal	\$ 21,814	\$ 13,314	\$ 12,730	\$ -	\$ -	\$ 47,858
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ 21,814	\$ 13,314	\$ 12,730	\$ -	\$ -	\$ 47,858

### Section 5317: New Freedoms

project information	2010	2011	2012	2013	illustrative	total
project: Administration of the New Freedoms program: Includes solicitation of projects and activities as described in the EMPO UPWP Des# 1173476 <i>Amended 10/07/10 - Add FY 2011 Work</i> <i>Amended 10/06/11 - Add FY 2012 Work</i>	\$ 14,262	\$ 8,537	\$ 8,379			
summary	2010	2011	2012	2013	illustrative	total
federal	\$ 14,262	\$ 8,537	\$ 8,379	\$ -	\$ -	\$ 31,178
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ 14,262	\$ 8,537	\$ 8,379	\$ -	\$ -	\$ 31,178

**Transportation Enhancement Projects: Indiana**

project information		2010	2011	2012	2013	illustrative	total
project: <u>Pigeon Creek Greenway Ph 3C-2</u> des #: 0900384 description: Construction of greenway from Franklin St. to Maryland St.  note: Federal ARRA project  planning: 2035 Transportation Plan	PE						\$ -
	RW						\$ -
	CN	ARRA \$ 2,400,000					\$ 2,400,000
project: <u>Pigeon Creek Greenway Ph 3C-3</u> des #: 1005670 description: Construction of greenway from Maryland St. to Louisiana St.  Amended 10/7/10 - Add Project planning: 2035 Transportation Plan	PE						\$ -
	RW						\$ -
	CN		STP U \$ 731,835 LOCAL \$ 182,959				\$ 914,794
project: <u>Pigeon Creek Greenway Ph 3C-4</u> des #: 1005997 description: Construction of greenway from Louisiana St. to Dresden St.  STP-U: \$841,500 TE: \$428,296 Amended 10/7/10 - Add Project Admin. Mod. 09/27/11 - Revise budget, schedule planning: 2035 Transportation Plan	PE						\$ -
	RW						\$ -
	CN			STP U/TE \$ 1,269,796 LOCAL \$ 317,449			\$ 1,587,245
project: <u>Pigeon Creek Greenway Glenwood Corridor</u> des #: 0902308 description: Construction of Greenway from Bee Slough to Hi-Rail corridor  Amended 5/5/11 - Add Project Admin. Mod. 09/27/11 - Revise budget planning: 2035 Transportation Plan	PE						\$ -
	RW						\$ -
	CN				TE \$ 1,460,619 LOCAL \$ 365,155		\$ 1,825,774
project: <u>Evansville PC Greenway/bike/ped improvements</u> des #: 1006085 description: Greenway and Bike/Pedestrian improvements along Arts, Hi Rail and Glenwood corridors  Amended 10/7/10 - Add Project Admin. Mod. 09/27/11 - Revise budget, schedule planning: 2035 Transportation Plan	PE			STP U \$ 326,117 LOCAL \$ 81,529			\$ 407,646
	RW						\$ -
	CN						\$ -
project: <u>Evansville PC Greenway/bike/ped improvements</u> des #: 1006083 description: Greenway and Bike/Pedestrian improvements along Garvin, Governor and Stringtown corridors  Amended 10/7/10 - Add Project Admin. Mod. 09/27/11 - Revise budget, schedule planning: 2035 Transportation Plan	PE			STP U \$ 79,760 LOCAL \$ 19,940			\$ 99,700
	RW						\$ -
	CN						\$ -
project: <u>Evansville PC Greenway/bike/ped improvements</u> des #: 1006084 description: Greenway & Bike/Pedestrian project Mid Levee Connection (Cardinal Dr. & levee: Stringtown Rd. to Heidlebach Ave.  Amended 10/7/10 - Add Project Admin. Mod. 09/27/11 - Revise budget, schedule planning: 2035 Transportation Plan	PE			STP U \$ 25,260 LOCAL \$ 6,315			\$ 31,575
	RW						\$ -
	CN						\$ -

project information		2010	2011	2012	2013	illustrative	total
project: <u>Evansville PC Greenway/bike/ped improvements</u> des #: 1006082 description: Greenway and Bike/Pedestrian improvements along Riverside and Pollack Ave. Amended 10/7/10 - Add Project Admin. Mod. 09/27/11 - Revise budget, schedule Admin. Mod. 11/17/11 - Split project planning: 2035 Transportation Plan	PE			STP U \$ 204,546			\$ 255,682
	RW			LOCAL \$ 51,136			\$ -
	CN						\$ -
project: <u>Evansville PC Greenway/bike/ped improvements</u> des #: 1173601 description: Greenway and Bike/Pedestrian improvements along Covert Corridor Amended 10/7/10 - Add Project Admin. Mod. 09/27/11 - Revise budget, schedule Admin. Mod. 11/17/11 - Split Project planning: 2035 Transportation Plan	PE			STP U \$ 275,360			\$ 344,200
	RW			LOCAL \$ 68,840			\$ -
	CN						\$ -
project: <u>Newburgh Rivertown Trail Ph. 2A, B</u> des #: 0901281, 0710849 description: Construction of a greenway from old lock and dam to new lock and dam Ph. 2A \$1M in ARRA funding awarded, \$280K in TE funds. Ph. 2B \$1,755,272 TE funds, \$1M STPU planning: 2035 Transportation Plan	PE						\$ -
	RW	STP U \$ 55,272 LOCAL \$ 13,818					\$ 69,090
	CN	ARRA/TE \$ 3,980,000 & STP U LOCAL \$ 745,000					\$ 4,725,000
project: <u>Newburgh Rivertown Trail Ph. 3A</u> des #: 0710850 description: Construction greenway from B. Gene Aurand trailhead to Pollack Ave./SR 662 intersection Amended 5/5/11 Split project, Add ROW, add CN, revise schedule planning: 2035 Transportation Plan	PE			TE \$ 60,000 LOCAL \$ 15,000			\$ 75,000
	RW			TE \$ 80,000 LOCAL \$ 20,000			\$ 100,000
	CN				TE \$ 68,879 LOCAL \$ 690,121		\$ 759,000
project: <u>Burdette Park - USI Trail Ph. 2</u> des #: 0710983 description: Construct trail from approx. 1600' S. of Broadway Ave. to the USI campus planning: 2035 Transportation Plan	PE						\$ -
	RW						\$ -
	CN	TE \$ 880,000 LOCAL \$ 220,000					\$ 1,100,000
project: <u>Burdette Park - USI Trail Ph. 3</u> des #: 0810392 description: Construct trail from approx. 1600' S. of Broadway Ave. to Nurrenbern Rd. STP-U: \$317,875 TE: \$780,893 Amended 10/7/10 - Revise \$ and FY planning: 2035 Transportation Plan	PE						\$ -
	RW						\$ -
	CN		STP-U, TE \$ 1,098,768 LOCAL \$ 274,692				\$ 1,373,460

**Transportation Enhancement Projects: Indiana**

project information		2010	2011	2012	2013	illustrative	total
project: <u>SR 66 (Lloyd Expwy.)</u> des #: 0100574 description: Construction of a pedestrian overpass at Wesselman Park, approx. 2.2 miles east of US 41 (S. Jct)  Amended 11/4/10 - Add PE, revise \$ planning:	PE		STP-U \$ 275,200				\$ 344,000
	RW		LOCAL \$ 68,800				\$ -
	CN					CMAQ \$ 800,000 INDOT \$ 200,000	\$ 1,000,000
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 7,315,272	\$ 2,105,803	\$ 2,320,838	\$ 1,529,498	\$ 800,000	\$ 14,071,412
state		\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
local		\$ 978,818	\$ 526,451	\$ 580,210	\$ 1,055,276	\$ -	\$ 3,140,754
total funding		\$ 8,294,090	\$ 2,632,254	\$ 2,901,048	\$ 2,584,774	\$ 1,000,000	\$ 17,412,166

# Transit: Henderson Area Rapid Transit

## Section 5307: Urbanized Area Formula Grant

project information	2010	2011	2012	2013	illustrative	total
project: <u>HART Operating Assistance</u>	FTA-O \$ 472,942 KY\$	FTA-O \$ 498,102 KY\$	FTA-O \$ 398,952 KY\$	FTA-O \$ 493,645 KY\$	\$ - \$ -	\$ 1,863,641 -
<i>includes fare revenue</i>	LOCAL \$ 472,942	LOCAL \$ 531,102	LOCAL \$ 598,952	LOCAL \$ 570,347	\$ -	\$ 2,173,343
subtotal	\$ 945,884	\$ 1,029,204	\$ 997,904	\$ 1,063,992	\$ -	\$ 4,036,984
<i>Amended 9/2/10 Revise FY 11' Program</i> <i>Amended 6/2/11 - Revise FY 11' Program</i> <i>Amended 9/1/11 - Revise FY 12' Program</i>						
project: <u>HART Capital Assistance</u> <i>Program of Projects</i>						
Data Processing Equipment*	\$ 3,500					
Preventive Maintenance	\$ 283,196	\$ 294,601	\$ 300,436	\$ 318,557		
Office Equipment			\$ 13,000			
Building Improvements			\$ 11,500			
project: <u>Transit Enhancement</u>						
Walks, drives, & fences*	\$ 7,000	\$ 7,702	\$ 13,000	\$ 9,577		
<i>Funding</i>	FTA-C \$ 236,007 KY\$ \$ 29,369 LOCAL \$ 28,320	FTA-C \$ 181,323 KY\$ \$ 29,460 LOCAL \$ 91,520	FTA-C \$ 178,988 KY\$ \$ 33,794 LOCAL \$ 125,154	FTA-C \$ 262,507 KY\$ \$ 32,813 LOCAL \$ 32,814	\$ - \$ - \$ -	\$ 858,825 125,436 277,808
subtotal	\$ 293,696	\$ 302,303	\$ 337,936	\$ 328,134	\$ -	\$ 1,262,069
project: <u>Planning Funds</u>	FTA-C \$ 10,000 KY\$ \$ - LOCAL \$ 2,500	FTA-C \$ 10,000 KY\$ \$ - LOCAL \$ 2,500	FTA-C \$ 10,000 KY\$ \$ - LOCAL \$ 2,500	FTA-C \$ 10,000 KY\$ \$ - LOCAL \$ 2,500	\$ - \$ - \$ -	\$ 40,000 - 10,000
subtotal	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ -	\$ 50,000
summary	2010	2011	2012	2013	illustrative	total
federal	\$ 718,949	\$ 689,425	\$ 587,940	\$ 766,152	\$ -	\$ 2,762,466
state	\$ 29,369	\$ 29,460	\$ 33,794	\$ 32,813	\$ -	\$ 125,436
local	\$ 503,762	\$ 625,122	\$ 726,606	\$ 605,661	\$ -	\$ 2,461,151
total funding	\$ 1,252,080	\$ 1,344,007	\$ 1,348,340	\$ 1,404,626	\$ -	\$ 5,349,053

## Section 5317: New Freedom

project information	2010	2011	2012	2013	illustrative	total
project: <u>HART Capital Assistance</u> <i>Program of Projects</i>						
Demand Response vehicle purchase**			\$ 70,000			\$ 70,000
<i>Funding</i>	FTA-C \$ -	FTA-C \$ -	FTA-C \$ 70,000	FTA-C \$ -	FTA-C \$ -	\$ 70,000
<i>Amended 10/06/11 - Add Program</i>	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	\$ -
subtotal	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000
summary	2010	2011	2012	2013	illustrative	TOTAL
federal	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000

\* 90% Federally funded projects; a soft match has been provided through the use of KY Toll Credits (see page 3-4) for FY 2010

\*\* 100% Federally funded projects; a soft match has been provided through the use of KY Toll Credits (see page 3-4)

## Transportation Enhancement Projects: Kentucky

project information		2010	2011	2012	2013	illustrative	total
project: <u>Henderson Riverfront Development</u> Item #: 02-152.02 through 02-152.04 description: HPP project for development of Henderson Riverfront (KY 152) Phase III In-kind local match to be approved by FHWA-KY and KYTC will be utilized  planning:	PE						\$ -
	RW						\$ -
	CN	HPP \$ 8,231,000 LOCAL \$ 2,057,750					\$ 10,288,750
	U						\$ -
project: <u>Sandy Lee Watkins Park Trail</u> Item #: description: Bicycle and pedestrian trail construction and trailhead parking area in Sandy Lee Watkins Park .75 Mile Trail  Amended 2/3/11 - Add project Admin. Mod. 3/3/11 - Revise description and local match amount planning:	PE						\$ -
	RW						\$ -
	CN		RTP \$ 50,000 LOCAL \$ 50,000				\$ 100,000
	U						\$ -
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 8,231,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 8,281,000
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 2,057,750	\$ 50,000	\$ -	\$ -	\$ -	\$ 2,107,750
total funding		\$10,288,750	\$ 100,000	\$ -	\$ -	\$ -	\$ 10,388,750

**KYTC Projects**

project information		2010	2011	2012	2013	illustrative	total
project: <u>US 60 (Henderson)</u> Item #: 02-79.02 description: Reconstruction of US 60 from Corydon bypass to Henderson bypass; length 3.2 miles MP: 5.531-8.71  Amended 2/3/11 - Update schedule and cost estimates planning: <i>2035 Transportation Plan: 15-33</i>	PE		SP \$ 1,300,000				\$ 1,300,000
	RW			SP \$ 5,760,000			\$ 5,760,000
	CN					SP \$24,200,000	\$ 24,200,000
	U			SP \$ 4,880,000			\$ 4,880,000
project: <u>US 60 (Henderson)</u> Item #: 02-79.10 description: Construct US 60 bypass of Corydon; length 3.800 MP:  Amended 2/3/11 - Update schedule and cost estimates planning: <i>2035 Transportation Plan: 15-34</i>	PE		SP \$ 1,630,000				\$ 1,630,000
	RW			SP \$ 3,840,000			\$ 3,840,000
	CN					SP \$30,664,000	\$ 30,664,000
	U			SP \$ 1,960,000			\$ 1,960,000
project: <u>US 60 (Henderson/Union)</u> Item #: 02-79.20 description: Reconstruct US 60 from Waverly to Corydon; length 4.300 MP: 23.231-26.069; 0-1.428  Amended 2/3/11 - Add PE, update cost estimates planning: <i>2035 Transportation Plan: 15-35</i>	PE		SPB \$ 1,800,000				\$ 1,800,000
	RW			SP \$ 5,680,000			\$ 5,680,000
	CN						\$ -
	U			SP \$ 2,250,000			\$ 2,250,000
project: <u>KY 351</u> Item #: 02-968 description: Horizontal and vertical realignment, shoulder widening, & guardrail installation MP: 4.7 - 5.3; length 0.600 note: A soft match for this project will be provided with KY toll credits. CN funds: 1,170,000 HES; 785,000 SHN U funds: 170,000 HES; 115,000 SHN Amended 2/3/11 - Update schedule planning: <i>Safety</i>	PE		SHN \$ 100,000				\$ 100,000
	RW		HES \$ 90,000				\$ 90,000
	CN		HES/SHN \$ 1,955,000				\$ 1,955,000
	U		HES/SHN \$ 285,000				\$ 285,000

**KYTC Projects**

project information		2010	2011	2012	2013	illustrative	total
project: <u>KY 136</u> Item #: 02-1069.00 description: Replace bridge and approaches on KY 136 over east fork Canoe Creek Ditch .6 mile south of KY 520 MP: 24.607 - 24.612; length 0.100 note: A soft match for this project will be provided with KY toll credits. Amended 2/3/11 - Update PE cost, schedule \$ source planning: <i>KYTC 6-Year Plan</i>	PE		BRX \$150,000				\$ 150,000
	RW				BRX \$75,000		\$ 75,000
	CN					BRX \$450,000	\$ 450,000
	U				BRX \$75,000		\$ 75,000
project: <u>Audubon Parkway</u> Item #: 02-2040.00 description: Repair and regrind pavement from 0.178 miles west of KY-6110 to Daviess County line MP: 8.75 - 15.883; length 7.133 note: A soft match for this project will be provided with KY toll credits. Admin. Mod. 3/25/2010 Add PE funding Admin. Mod. 3/29/2010 Revise PE funding Amended 2/3/11 - Update funding source planning: <i>KYTC 6-Year Plan</i>	PE						\$ -
	RW						\$ -
	CN		NH \$ 15,600,000				\$ 15,600,000
	U						\$ -
project: <u>Breathitt Pkwy (Henderson/Webster)</u> Item #: 02-8304.00 description: Reconstruct/Complete the half interchange at exit 68 on the Breathitt Pkwy MP: 68.25 - 68.75; length 0.5 note: A soft match for this project will be provided with KY toll credits. Amended 2/3/11 - Update schedule, funding source and PE cost planning: <i>2035 Plan 25-15, KYTC 6-Year Plan</i>	PE		NHG \$ 360,000				\$ 360,000
	RW		NHG \$730,000				\$ 730,000
	CN			NH \$ 4,680,000			\$ 4,680,000
	U		NHG \$400,000				\$ 400,000
project: <u>Blues to Bluegrass Corridor Plan</u> Item #: - description: Corridor management plan to preserve, protect and promote tourism trails in an eight county region note: Local match \$1000 cash and in kind planning:	PE	NSBW \$ 7,625 LOCAL \$ 2,700					\$ 10,325
	RW						\$ -
	CN						\$ -
project: <u>US 41 &amp; KY 812</u> Item #: 02-711.00 description: Intersection Upgrade. Add dedicated right and left turn legs and signal updates. Amended 7/7/11 - Add project note: A soft match for this project will be provided with KY toll credits. planning:	PE				SHN \$ 250,000		\$ 250,000
	RW					SHN \$ 50,000 (FY 2014)	\$ 50,000
	CN					SHN \$ 550,000 (FY 2015)	\$ 550,000
	U					SHN \$ 100,000 (FY 2014)	\$ 100,000
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 7,625	\$ 19,670,000	\$ 4,680,000	\$ 400,000	\$ 1,150,000	\$ 25,907,625
state		\$ -	\$ 4,730,000	\$ 24,370,000	\$ -	\$54,864,000	\$ 83,964,000
local		\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
total funding		\$ 10,325	\$ 24,400,000	\$ 29,050,000	\$ 400,000	\$56,014,000	\$109,874,325

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## KYTC Planning Activities

project information		2010	2011	2012	2013	illustrative	total
project:	<u>UPWP Planning Activities</u>	PL \$ 30,368					
Item #:	-	KYS \$ 1,898					\$ 37,960
description:	Planning activities included in the FY 2009-2010 Unified Planning Work Program	LOCAL \$ 5,694					
							\$ -
							\$ -
project:	<u>UPWP Transit Planning Activities</u>	FTA \$ 5,000					
Item #:	-	LOCAL \$ 1,250					\$ 6,250
description:	Transit planning activities included in the FY 2009-2010 Unified Planning Work Program						\$ -
							\$ -
							\$ -
summary		2010	2011	2012	2013	illustrative	total
	federal	\$ 35,368	\$ -	\$ -	\$ -	\$ -	\$ 35,368
	state	\$ 1,898	\$ -	\$ -	\$ -	\$ -	\$ 1,898
	local	\$ 6,944	\$ -	\$ -	\$ -	\$ -	\$ 6,944
	total funding	\$ 44,210	\$ -	\$ -	\$ -	\$ -	\$ 44,210

**STP/SHN Projects: City of Henderson/Henderson County**

project information		2010	2011	2012	2013	illustrative	total
project: <u>KY 2183 &amp; KY 1539</u> number: - description: Intersection project to improve safety; length 0.100 MP: 1.693 - 1.793  planning: <i>Safety Project</i>	PE	SHN \$ 120,000 KY \$ 30,000					\$ 150,000
	RW		SHN \$ 320,000 KY \$ 80,000				\$ 400,000
	CN			SHN \$ 400,000 KYTC \$ 100,000			\$ 500,000
	U						\$ -
project: <u>Green River Road</u> number: 02-712.00 description: Road reconstruction from Osage Drive Woodspoint Drive. Reconstruct 0.6 mile section of Green River Road with the inclusion of widened travel lanes, curb and gutters and sidewalks.  Amended 7/7/11 - Add project  planning:	PE		SHN \$ 128,000 LOCAL \$ 32,000				\$ 160,000
	RW			SHN \$ 140,000 LOCAL \$ 35,000			\$ 175,000
	CN				SHN \$ 540,000 LOCAL \$ 135,000		\$ 675,000
	U			SHN \$ 240,000 LOCAL \$ 60,000			\$ 300,000
project: <u>Wathen Lane</u> number: 02-713.00 description: Bridge replacement project. Replace existing bridge structure with box culvert and guardrails  Amended 7/7/11 - Add project  planning:	PE				SHN \$ 20,000 LOCAL \$ 5,000		\$ 25,000
	RW				SHN \$ 8,000 LOCAL \$ 2,000		\$ 10,000
	CN					SHN \$ 160,000 (FY 2014) LOCAL \$ 40,000	\$ 200,000
	U				SHN \$ 12,000 LOCAL \$ 3,000		\$ 15,000
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 120,000	\$ 448,000	\$ 780,000	\$ 580,000	\$ 160,000	\$ 2,088,000
state		\$ 30,000	\$ 80,000	\$ 100,000	\$ -	\$ -	\$ 210,000
local		\$ -	\$ 32,000	\$ 95,000	\$ 145,000	\$ 40,000	\$ 312,000
total funding		\$ 150,000	\$ 560,000	\$ 975,000	\$ 725,000	\$ 200,000	\$ 2,610,000

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## Project Completion/Deletion Update

### Completed Projects

The following projects have been completed (or are currently under construction/implementation as appropriate to project type) since the FY 2008-2011 TIP was approved:

1. **US 41:** Preventive maintenance, .98 mi. N of KY state line to 4.12 mi. N of KY line. .... Completed
2. **SR 62 (Lloyd Expwy):** New interchange at Fulton Av ..... Completed
3. **SR 62 (Morgan Ave.) & Green River Rd:** Intersection improvement ..... Completed
4. **SR 62 Phase 2:** Added travel lanes from Chandler to Eskew Road ..... Completed
5. **SR 66 (Lloyd Expwy):** Joint seal & repair, US 41 to I-164..... Completed
6. **SR 66 (Lloyd Expwy):** Widen, SR 261 to French Island Trail..... Completed
7. **SR 66 (Lloyd Expwy):** Widen, French Island Trail to Yankeetown Rd ..... Under Construction
8. **SR 261 & Hunter Rd:** Intersection improvements..... Completed
9. **SR 662:** Resurfacing, I-164 to end..... Completed
10. **I-64:** Road Rehabilitation, 0.31 mi E of SR 61 to 0.95 mi E of SR 68/SR 161 ..... Completed
11. **I-69:** New Road Construction, I-64 to 2.6 mi N of I-64 ..... Completed
12. **Green River Rd Section C:** Widening, Lynch Rd to Heckel Rd..... Completed
13. **Green River Rd Section D:** Widening, Heckel Rd to Millersburg Rd..... Under Construction
14. **Baseline Rd:** Overpass at CSX rail line ..... Completed
15. **Cross Pointe Blvd:** Widen/Construct, Virginia St to Morgan Av..... Completed
16. **Epworth Rd Phase 1:** Widen, Oak Grove Rd to Telephone Rd..... Completed
17. **Epworth Rd Phase 2:** Widen, SR 66/Lloyd Expwy to Oak Grove Rd ..... Completed
18. **Lincoln Av Section 1:** Widen, County line to Grimm Rd ..... Completed
19. **University of Southern Indiana Entrance & Loop Road** ..... Completed
20. **Seven Hills Rd Bridge #43:** Replace bridge ..... Completed
21. **Seven Hills Rd Bridge #44:** Replace bridge ..... Completed
22. **Bike Racks at Public Facilities:** ..... Implementation Phase
23. **Ohio St ITS System**..... Completed
24. **Ozone Education Program**..... Implementation Phase
25. **Vann Av & Lincoln Av:** Intersection improvements ..... Completed
26. **Green River Rd & Millersburg Rd:** Intersection improvements ..... Completed
27. **Oak Hill Rd & Bergdolt Rd:** Intersection improvements ..... Completed
28. **Upper Mt. Vernon Rd & Red Bank Rd:** Installation of flashing beacon ..... Completed
29. **Joan Marchand Bridge Rehabilitation:** ..... Completed
30. **Pigeon Creek Greenway 3C-6:**..... Completed
31. **Pigeon Creek Greenway 3C-5:**..... Completed
32. **Pigeon Creek Greenway 3C-2:**..... Under Construction
33. **Newburgh Rivertown Trail Phase 1:**..... Completed
34. **Newburgh Rivertown Trail Phase 2A & B:**..... Completed
35. **Warner Road Bridge #264:** Rehab historic bridge ..... Completed
36. **US 60:** Reconstruction, KY 425 to US 41A..... Completed
37. **Darmstadt Road:** Surface Treatment ..... Completed as locally funded project
38. **Watson Lane & US 41 :** Intersection improvements..... Completed
39. **US 41A & KY 136:** Intersection improvements..... Completed

### Deleted Projects

The following projects have been deleted from the Transportation Improvement Program since the FY 2008-2011 TIP was approved:

1. **Signal Modernization:** Signal modernization of the traffic control system for the City of Evansville
2. **US 41:** Phases 1 and 2 of added travel lanes from Diamond Ave. to Mt. Pleasant Road