

## Section 6: Funding and Implementation Schedules

A summary of all fund amounts and sources as programmed in the 2006-2008 Transportation Improvement Program is presented in Tables 5 through 10. Projects initiated by the INDOT are based upon a three-year funding schedule, while KYTC and local projects utilize a five year schedule. Local projects are programmed according to local priorities and funding availability. Projects programmed for the year 2008 and beyond are included in the illustrative section of the spreadsheets. These projects will be moved forward in the schedules should priorities change or additional funding becomes available.

Local Funding Codes:	
LOCAL	Local Funds
State Funding Codes:	
INDOT	State of Indiana Funds
KY\$	State of Kentucky Funds
Federal Funding Codes:	
STP-U	Surface Transportation Program (STP) Urban Funds
STP-R	Surface Transportation Program (STP) Rural Funds
SHN	Surface Transportation Program Funds – Henderson, Kentucky
HES	Surface Transportation Program Hazard Elimination Safety Funds
HPP	High Priority Project Funds
RHP	STP Rail-Highway Protection Funds
NHS	National Highway System Funds
NCPD	National Corridor Planning and Development Program Funds
IM	Interstate Maintenance
BR	Bridge Funds
PL	Planning Funds
TE	Transportation Enhancement Funds
CMAQ	Congestion Mitigation & Air Quality Funds
FTA-O	Federal Transit Administration (FTA) Operating Assistance Funds
FTA-C	Federal Transit Administration (FTA) Capital Assistance Funds

<b>Table 5: INDOT Projects in Vanderburgh County</b>					
<b>Federal</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>illustrative</b>	<b>total</b>
NHS Funds	\$9,266,400	\$10,456,000	\$8,551,200	-	\$28,273,600
STP Funds	\$15,157,600	\$607,000	-	-	\$15,764,600
HPP	\$745,600	\$2,800,000	-	-	\$3,545,600
IM	-	-	-	-	-
CMAQ Funds	\$1,577,600	\$846,400	\$800,000	-	\$3,224,000
Bridge Funds	-	-	-	-	-
total	\$26,747,200	\$14,709,400	\$9,351,200	-	\$50,807,800
<b>State</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>illustrative</b>	<b>total</b>
INDOT Funds	\$6,685,800	\$3,677,600	\$2,337,800	-	\$12,701,200
total	\$6,685,800	\$3,677,600	\$2,337,800	-	\$12,701,200
<b>Total</b>	<b>\$33,433,000</b>	<b>\$18,387,000</b>	<b>\$11,689,000</b>	<b>-</b>	<b>\$63,509,000</b>

<b>Table 6: INDOT Projects in Warrick County</b>					
<b>Federal</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>illustrative</b>	<b>total</b>
NHS Funds	\$30,088,800	\$80,000	-	-	\$30,168,800
STP Funds	\$26,125,600	-	\$20,028,000	-	\$46,153,600
IM	\$64,000	-	-	-	\$64,000
Bridge Funds	-	-	-	-	-
total	\$56,278,400	\$80,000	\$20,028,000	-	\$76,386,400
<b>State</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>illustrative</b>	<b>total</b>
INDOT Funds	\$14,069,600	\$20,000	\$5,007,000	-	\$19,096,600
total	\$14,069,600	\$20,000	\$5,007,000	-	\$19,096,600
<b>Total</b>	<b>\$70,348,000</b>	<b>\$100,000</b>	<b>\$25,035,000</b>	<b>-</b>	<b>\$95,483,000</b>

<b>Table 7: Planning Activities (INDOT &amp; KYTC)</b>					
<b>Funds</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>illustrative</b>	<b>total</b>
Federal Funds	\$459,356	-	-	-	\$459,356
State Funds	\$1,623	-	-	-	\$1,623
Local Funds	\$109,715	-	-	-	\$109,715
<b>Total</b>	<b>\$570,694</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$570,694</b>

<b>Table 8: Local Projects in Vanderburgh &amp; Warrick Counties</b>					
<b>Federal</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>illustrative</b>	<b>total</b>
STP-U Funds	\$3,253,600	\$1,720,400	\$9,133,600	\$14,169,200	\$28,276,800
STP-R Funds	\$11,388,000	\$5,582,400	\$1,656,000	\$7,760,000	\$26,386,400
Bridge Funds	\$5,336,800	\$94,400	\$3,595,200	-	\$9,026,400
CMAQ Funds	\$88,000	\$1,673,600	\$2,560,000	2,000,000	\$6,321,600
HES Funds	\$40,000	\$292,000	-	-	\$332,000
Transit Funds	\$1,325,467	\$1,908,000	\$2,073,856	-	\$5,307,323
Enhancements	\$2,300,268	\$2,248,000	-	-	\$4,548,268
total	\$23,732,135	\$13,518,800	\$19,018,656	\$23,929,200	\$80,198,791
<b>State</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>illustrative</b>	<b>total</b>
IN Transit Funds	\$1,132,235	\$1,613,500	\$1,565,482	-	\$4,311,217
total	\$1,132,235	\$1,613,500	\$1,565,482	-	\$4,311,217
<b>Local</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>illustrative</b>	<b>total</b>
City of Evansville	\$6,861,155	\$4,614,840	\$4,011,214	\$1,240,000	\$16,727,209
Vanderburgh Cty	\$3,621,000	\$2,500,300	\$3,382,200	\$2,440,000	\$11,943,500
Warrick Cty	\$4,172,600	\$768,700	\$729,000	\$2,302,300	\$7,972,600
Town of Newburgh	\$19,000	\$562,000	-	-	\$581,000
total	\$14,673,755	\$8,445,840	\$8,122,414	\$5,982,300	\$37,224,309
<b>Total</b>	<b>\$39,538,125</b>	<b>\$23,578,140</b>	<b>\$28,706,552</b>	<b>\$29,911,500</b>	<b>\$121,734,317</b>

<b>Table 9: Projects in Henderson, Kentucky</b>					
<b>Federal</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>illustrative</b>	<b>total</b>
NHS Funds	\$6,320,000	\$15,415,200	-	-	\$21,735,200
STP (Optional)	-	\$17,320,000	8,240,000	\$8,800,000	\$34,360,000
STP (Rail)	-	-	-	-	-
HES/STP (Safety)	\$80,000	-	\$180,000	\$800,000	\$1,060,000
SHN	\$400,000	\$1,180,000	\$250,000	-	\$1,830,000
Transit Funds	\$562,392	\$786,726	\$865,000	-	\$2,228,682
Enhancements	\$200,000	-	-	-	\$200,000
<b>total</b>	<b>\$7,562,392</b>	<b>\$34,701,926</b>	<b>\$9,535,000</b>	<b>\$9,600,000</b>	<b>\$61,413,882</b>
<b>State</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>illustrative</b>	<b>total</b>
KY\$ Funds	\$7,600,000	\$8,183,800	\$2,105,000	\$2,400,000	\$20,288,800
KY\$ (Transit)	\$21,350	\$12,000	\$12,500	-	\$45,850
<b>total</b>	<b>\$7,619,529</b>	<b>\$8,195,800</b>	<b>\$2,117,500</b>	<b>\$2,560,000</b>	<b>\$20,334,650</b>
<b>Local</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>illustrative</b>	<b>total</b>
Henderson	\$561,394	\$504,436	\$559,000	-	\$1,624,830
<b>total</b>	<b>\$561,394</b>	<b>\$504,436</b>	<b>\$559,000</b>	<b>-</b>	<b>\$1,624,830</b>
<b>Total</b>	<b>\$15,759,700</b>	<b>\$43,402,162</b>	<b>\$12,211,500</b>	<b>\$12,000,000</b>	<b>\$83,373,362</b>

<b>Table 10: Total Project Funding (Indiana &amp; Kentucky)</b>					
<b>Total Funds</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>illustrative</b>	<b>total</b>
Federal Funds	\$114,794,047	\$63,010,126	\$57,932,856	\$33,529,200	\$269,266,229
State Funds	\$29,510,608	\$13,506,900	\$11,027,782	\$2,400,000	\$56,445,290
Local Funds	\$15,344,864	\$8,950,276	\$8,681,414	\$5,982,300	\$38,958,854
<b>Total</b>	<b>\$159,613,134</b>	<b>\$78,133,687</b>	<b>\$67,342,052</b>	<b>\$41,911,500</b>	<b>\$364,670,373</b>
<b>3-Year Total</b>	<b>\$322,758,873</b>				

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## Program of Projects

The following pages present the funding & implementation schedules for all transportation improvement projects proposed to be undertaken in the federal fiscal years 2006-2008. In addition to providing the year(s) of funding, funding type(s), and funding obligation(s), these schedules provide the following information:

- project: The name of the road/intersection on/at which the project is located, the name of the project, or the activity being conducted.
- des #/number: A designation or project number assigned to the project by the state department of transportation (INDOT or KYTC) when the project is entered into the program of projects.
- description: A description of the project including, but not limited to, the type of work, location, project termini, and section or phase.
- planning: Planning source for the project including the 2030 Transportation Plan and transportation system management studies (TSM). Additional information on the 2030 Transportation Plan can be found in Section 4, Appendix A, and the *2030 Transportation Plan* document, available in the EUTS office and on the EUTS web page at <http://www.eutsmmpo.com>.
- PE: Preliminary engineering including planning activities.
- RW: Right-of-way engineering and/or acquisition.
- CN: Construction activities including construction engineering and/or actual construction.

### INDOT: Vanderburgh County Projects

project information			2006	2007	2008	illustrative	total
project: <u>US 41</u> des #: 9903240 description: Road reconstruction from Eagle Creek Slough to 0.3 mile south of SR 66/Diamond Ave.  planning:	PE		NHS \$ 1,192,000 INDOT \$ 298,000				\$ 1,490,000
	RW			NHS \$ 128,000 INDOT \$ 32,000			\$ 160,000
	CN						\$ -
project: <u>US 41</u> des #: 0015020 & various description: Interchange modification at SR 66 (Lloyd Expwy)  planning: 2030 Transportation Plan: 15-5	PE		NHS \$ 954,400 INDOT \$ 238,600				\$ 1,193,000
	RW	des #s: 0101384 0100785 0100786 0401383		NHS \$ 2,440,000 INDOT \$ 610,000			\$ 3,050,000
	CN						\$ -
project: <u>US 41</u> des #: 9620260 & various description: Bridge rehabilitation over Cheatham Slough 1.06 miles south of I-164 (includes five other bridges)  planning:	PE		NHS \$ 76,000 INDOT \$ 19,000				\$ 95,000
	RW	des #s: 0100482 0200633 0200634 0200635 0200636					\$ -
	CN				NHS \$ 3,840,000 INDOT \$ 960,000		\$ 4,800,000
project: <u>US 41</u> des #: 0100957, 0200849 & various description: Added travel lanes from SR 66/Diamond Ave. to 3.25 miles north of SR 57 (Boonville-New Harmony) (includes 9 bridges, signals & railroads)  planning: 2030 Transportation Plan: 15-11, 25-8	PE		NHS \$ 2,030,400 INDOT \$ 507,600				\$ 2,538,000
	RW			NHS \$ 80,000 INDOT \$ 20,000		des #s: 0100742 0100777 0100783 0100743 0100778 0200849 0100744 0100779 9241980 0100745 0100780 982080A 0100746 0100781 9903290 0100747 0100782 0400095	\$ 100,000
	CN						\$ -
project: <u>US 41</u> des #: 0101170 description: Road reconstruction from 3.0 miles north of SR 57 (Boonville-New Harmony Rd) to 1.01 miles south of SR 168 - Stage 1  planning:	PE		NHS \$ 800,000 INDOT \$ 200,000				\$ 1,000,000
	RW			NHS \$ 40,000 INDOT \$ 10,000			\$ 50,000
	CN						\$ -
project: <u>US 41</u> des #: 0101170 description: Road reconstruction from 3.0 miles north of SR 57 (Boonville-New Harmony Rd) to 1.01 miles south of SR 168 - Stage 2  planning:	PE			NHS \$ 400,000 INDOT \$ 100,000			\$ 500,000
	RW						\$ -
	CN						\$ -

## INDOT: Vanderburgh County Projects

project information		2006	2007	2008	illustrative	total
project: <u>SR 57</u> des #: 9620730, 982073A description: Intersection improvement at Boonville-New Harmony Rd. (includes flashers)  planning:	PE					\$ -
	RW					\$ -
	CN	STP \$ 720,000 INDOT \$ 180,000				\$ 900,000
project: <u>SR 62 (Lloyd Expwy.)</u> des #: 8826665 description: Resurfacing from Vanderburgh/Posey County line to Wabash Ave.  planning:	PE					\$ -
	RW					\$ -
	CN			NHS \$ 2,241,600 INDOT \$ 560,400		\$ 2,802,000
project: <u>SR 62 (Lloyd Expwy.)</u> des #: 0201362 description: Road reconstruction from east end of Pigeon Creek bridge to about 300 feet west of First Ave. bridge (Segment I)  planning: 2030 Transportation Plan: 15-3	PE	HPP \$ 25,600 INDOT \$ 6,400				\$ 32,000
	RW		HPP \$ 1,800,000 INDOT \$ 450,000			\$ 2,250,000
	CN					\$ -
project: <u>SR 62 (Lloyd Expwy.)</u> des #: 0201363 description: New interchange construction at Fulton Avenue  High Priority Project funding of \$4 million total available for this project.  planning: 2030 Transportation Plan: 15-3	PE	HPP \$ 600,000 INDOT \$ 150,000				\$ 750,000
	RW		HPP \$ 1,000,000 INDOT \$ 250,000			\$ 1,250,000
	CN					\$ -
project: <u>SR 62 (Lloyd Expwy.)</u> des #: 0201364 description: Interchange modification at First Avenue  planning: 2030 Transportation Plan: 15-3	PE	HPP \$ 120,000 INDOT \$ 30,000				\$ 150,000
	RW		NHS \$ 200,000 INDOT \$ 50,000			\$ 250,000
	CN					\$ -
project: <u>SR 62 (Lloyd Expwy.)</u> des #: 0201365 description: Added travel lanes from 0.25 mile east of Rosenberger Ave. to west end of Pigeon Creek Bridge (Segment II)  planning: 2030 Transportation Plan: 15-4	PE	NHS \$ 2,112,000 INDOT \$ 528,000				\$ 2,640,000
	RW		NHS \$ 3,520,000 INDOT \$ 880,000			\$ 4,400,000
	CN					\$ -

## INDOT: Vanderburgh County Projects

project information			2006	2007	2008	illustrative	total
project: <u>SR 62 (Lloyd Expwy.)</u> des #: 0201366 description: Interchange modification at Barker Avenue  planning: 2030 Transportation Plan: 15-04	PE	NHS \$ 480,000 INDOT \$ 120,000					\$ 600,000
	RW				NHS \$ 800,000 INDOT \$ 200,000		\$ 1,000,000
	CN						\$ -
project: <u>SR 62 (Lloyd Expwy.)</u> des #: 0201367 description: New interchange construction at St. Joseph Ave.  planning: 2030 Transportation Plan: 15-4	PE	NHS \$ 600,000 INDOT \$ 150,000					\$ 750,000
	RW				NHS \$ 1,000,000 INDOT \$ 250,000		\$ 1,250,000
	CN						\$ -
project: <u>SR 62 (Lloyd Expwy.)</u> des #: 0201368 description: Added travel lanes from 0.25 mile west of Boehne Camp Rd. to 0.25 mile east of Rosenberger Ave. (Segment III)  planning: 2030 Transportation Plan: 15-9	PE		NHS \$ 1,776,000 INDOT \$ 444,000				\$ 2,220,000
	RW						\$ -
	CN						\$ -
project: <u>SR 62 (Lloyd Expwy.)</u> des #: 0201370 description: New interchange construction at Boehne Camp Rd.  planning: 2030 Transportation Plan: 15-9	PE		NHS \$ 600,000 INDOT \$ 150,000				\$ 750,000
	RW						\$ -
	CN						\$ -
project: <u>SR 62 (Lloyd Expwy.)</u> des #: 0201371 description: New interchange construction at Rosenberger Ave.  planning: 2030 Transportation Plan: 15-9	PE		NHS \$ 600,000 INDOT \$ 150,000				\$ 750,000
	RW						\$ -
	CN						\$ -
project: <u>SR 62 (Lloyd Expwy.)</u> des #: 0201372 description: Added travel lanes from 0.25 mile west of Eickhoff Rd. to 0.25 mile west of Boehne Camp Rd. (Segment IV)  planning: 2030 Transportation Plan: 25-9	PE		NHS \$ 552,000 INDOT \$ 138,000				\$ 690,000
	RW						\$ -
	CN						\$ -

**INDOT: Vanderburgh County Projects**

project information		2006	2007	2008	illustrative	total
project: <u>SR 62 (Lloyd Expwy.)</u> des #: 0201373 description: Interchange modification at Eickhoff Rd.  planning: 2030 Transportation Plan: 25-9	PE		NHS \$ 120,000 INDOT \$ 30,000			\$ 150,000
	RW					\$ -
	CN					\$ -
project: <u>SR 62 (Morgan Ave.)</u> des #: 9805570 description: Intersection improvement at Oak Hill Rd., 0.7 miles east of US 41  planning: TSM	PE					\$ -
	RW	CMAQ \$ 160,000 INDOT \$ 40,000				\$ 200,000
	CN					\$ -
project: <u>SR 62 (Morgan Ave.)</u> des #: 9503590 & 990359A description: Intersection improvement at Green River Rd., 1.48 miles west of I-164  planning: TSM	PE					\$ -
	RW					\$ -
	CN	CMAQ \$ 1,196,000 INDOT \$ 298,000				\$ 1,494,000
project: <u>SR 65</u> des #: 0101113 description: Sight distance correction at Schmitt Road, 10.33 miles north of SR 66/Diamond Ave.  planning:	PE	STP \$ 16,000 INDOT \$ 4,000				\$ 20,000
	RW		STP \$ 32,000 INDOT \$ 8,000			\$ 40,000
	CN					\$ -
project: <u>SR 65</u> des #: 8824975, 982497A description: Sight distance correction at Boonville-New Harmony Rd., 5.0 miles south of I-64 (includes flashers)  planning:	PE					\$ -
	RW					\$ -
	CN		STP \$ 383,000 INDOT \$ 96,000			\$ 479,000
project: <u>SR 65</u> des #: 0101222 description: Sight distance correction at Weiss Road, 5.02 miles north of SR 66/Diamond Ave.  planning:	PE	STP \$ 32,000 INDOT \$ 8,000				\$ 40,000
	RW		STP \$ 48,000 INDOT \$ 12,000			\$ 60,000
	CN					\$ -

## INDOT: Vanderburgh County Projects

project information		2006	2007	2008	illustrative	total
project: <u>SR 66 (Diamond Ave.)</u> des #: 9920870 & various description: Road rehabilitation from Pigeon Creek to US 41 (includes signs and signals) (Section II)  planning:	PE	des #s: 9400420 9400520    9400620 9400720    9700820 972086A    992087X				\$ -
	RW					\$ -
	CN		STP \$ 14,389,600 INDOT \$ 3,597,400			
project: <u>SR 66 (Lloyd Expwy.)</u> des #: 9903570 description: Resurfacing from US 41 to Green River Road  planning:	PE					\$ -
	RW					\$ -
	CN			NHS \$ 669,600 INDOT \$ 167,400		\$ 837,000
project: <u>SR 66 (Lloyd Expwy.)</u> des #: 0100574 description: Construction of a pedestrian overpass at Wesselman Park, approx. 2.2 miles east of US 41 (S. Jct)  planning: TSM	PE	CMAQ \$ 80,000 INDOT \$ 20,000				\$ 100,000
	RW					\$ -
	CN			CMAQ \$ 800,000 INDOT \$ 200,000		\$ 1,000,000
project: <u>SR 66 (Lloyd Expwy.)</u> des #: 9804080, 980169A description: Intersection improvement at Stockwell Rd., approx. 2.5 miles east of US 41 (includes signals)  planning: TSM	PE					\$ -
	RW	CMAQ \$ 141,600 INDOT \$ 35,400				\$ 177,000
	CN		CMAQ \$ 846,400 INDOT \$ 211,600			\$ 1,058,000
project: <u>SR 66 (Lloyd Expwy.)</u> des #: 9700370 & various description: New interchange construction at Burkhardt Rd., 1.22 miles west of I-164 (includes 1 bridge, signs & signals)  planning: 2030 Transportation Plan: 15-10	PE					\$ -
	RW	NHS \$ 1,021,600 INDOT \$ 255,400				\$ 1,277,000
	CN					\$ -
project: <u>I-164</u> des #: 0300651 description: Landscaping/beautification at the US 41 interchange  planning:	PE					\$ -
	RW					\$ -
	CN		STP \$ 144,000 INDOT \$ 36,000			\$ 180,000
summary		2006	2007	2008	illustrative	total
federal		\$ 26,747,200	\$ 14,709,400	\$ 9,351,200	\$ -	\$ 50,807,800
state		\$ 6,685,800	\$ 3,677,600	\$ 2,337,800	\$ -	\$ 12,701,200
local		\$ -	\$ -	\$ -	\$ -	\$ -
<b>total funding</b>		<b>\$ 33,433,000</b>	<b>\$ 18,387,000</b>	<b>\$ 11,689,000</b>	<b>\$ -</b>	<b>\$ 63,509,000</b>

### INDOT: Warrick County Projects

project information		2006	2007	2008	illustrative	total
project: <u>SR 62</u> des #: 8823145, 942314X, 9600440 description: Added travel lanes from west city limits to Sixth St. in Chandler (includes signals and signs) (Phase I) planning: 2030 Transportation Plan: 15-17	PE					\$ -
	RW					\$ -
	CN	STP \$ 21,417,600 INDOT \$ 5,354,400				\$ 26,772,000
project: <u>SR 62</u> des #: various description: Added travel lanes from Sixth St. in Chandler, to 0.15 miles west of Boonville (includes four bridges, signals, signs and railroad) (Phase II) planning: 2030 Transportation Plan: 15-18	PE	des #s: 8823155 9223157 922315A 922315B 942315X 952315R 0200880 8847820				\$ -
	RW					\$ -
	CN			STP \$ 20,028,000 INDOT \$ 5,007,000		\$ 25,035,000
project: <u>SR 62</u> des #: 8823156, 942315W, 0300972 description: Added travel lanes from 0.15 miles west of Boonville city limits to Locust St. in Boonville (includes one bridge and signs) (Phase III) planning: 2030 Transportation Plan: 15-19	PE					\$ -
	RW					\$ -
	CN	STP \$ 3,068,000 INDOT \$ 767,000				\$ 3,835,000
project: <u>SR 66</u> des #: various description: Added travel lanes from SR 261 to French Island Trail (former SR 662) (includes signs, signals & flashers) (Phase II) planning: 2030 Transportation Plan: 15-20	PE	des #s: 922074A 9600080 9600100 9602000 972074B 0300239				\$ -
	RW					\$ -
	CN	NHS \$ 9,809,600 INDOT \$ 2,452,400				\$ 12,262,000
project: <u>SR 66</u> des #: various description: Added travel lanes from French Island Trail (former SR 662) to Yankeetown Rd. (includes five bridges, signs and signals) (Phase III) planning: 2030 Transportation Plan: 15-21	PE	des #s: 922074B 9604761 9404760 9606220 9603570 9606221 9603670 972074C 9603770				\$ -
	RW					\$ -
	CN	NHS \$ 20,239,200 INDOT \$ 5,059,800				\$ 25,299,000
project: <u>SR 66</u> des #: 0201102 & 0201114 description: Bridge rehabilitation on bridge over Little Pigeon Creek, 2.95 miles east of SR 61 planning:	PE	NHS \$ 40,000 INDOT \$ 10,000				\$ 50,000
	RW					\$ -
	CN		NHS \$ 80,000 INDOT \$ 20,000			\$ 100,000

**INDOT: Warrick County Projects**

project information		2006	2007	2008	illustrative	total
project: <u>SR 261</u> des #: 9802480 & various description: Added travel lanes from SR 66 to Jenner Rd., 2.9 miles north of SR 66  planning: 2030 Transportation Plan: 15-22	PE	des #s: 0101059 0101080 0101081 0300721				\$ -
	RW	STP \$ 1,016,000 INDOT \$ 254,000				\$ 1,270,000
	CN					\$ -
project: <u>SR 261</u> des #: 9405060 & 0200641 description: Intersection improvement at Hunter Rd., 3.48 miles north of SR 66 (includes utility relocation)  planning:	PE					\$ -
	RW					\$ -
	CN	STP \$ 624,000 INDOT \$ 156,000				\$ 780,000
project: <u>I-64</u> des #: 0400473 & 0400474 description: Bridge rehabilitation over Indiana Southern Railroad, 3.0 miles west of SR 61  planning:	PE	IM \$ 64,000 INDOT \$ 16,000				\$ 80,000
	RW					\$ -
	CN					\$ -
summary		2006	2007	2008	illustrative	total
federal		\$ 56,278,400	\$ 80,000	\$20,028,000	\$ -	\$ 76,386,400
state		\$ 14,069,600	\$ 20,000	\$ 5,007,000	\$ -	\$ 19,096,600
local		\$ -	\$ -	\$ -	\$ -	\$ -
total funding		\$ 70,348,000	\$ 100,000	\$25,035,000	\$ -	\$ 95,483,000

## INDOT: Planning Activities

project information			2006	2007	2008	illustrative	total
project:	<u>UPWP Planning Activities</u>	PE	PL \$ 254,384				\$ 317,980
des #:	-		LOCAL \$ 63,596				
description: Planning activities included in the FY 2005-2006 Unified Planning Work Program			RW				
		CN					\$ -
project:	<u>UPWP Transit Planning Activities</u>	PE	FTA \$ 44,399				\$ 55,498
des #:	-		LOCAL \$ 11,099				
description: Transit planning activities included in the FY 2005-2006 Unified Planning Work Program			RW				
		CN					\$ -
project:	<u>Rural Planning Activities</u>	PE	SPR \$ 40,909				\$ 51,136
des #:	-		LOCAL \$ 10,227				
description: Conduct rural planning Activities for Gibson and Posey Counties			RW				
		CN					\$ -
project:	<u>UPWP STP Planning Activities</u>	PE	STP \$ 70,000				\$ 84,000
des #:	-		LOCAL \$ 14,000				
description: Planning activities included in the FY 2005-2006 Unified Planning Work Program			RW				
		CN					\$ -
summary			2006	2007	2008	illustrative	total
federal			\$ 409,692	\$ -	\$ -	\$ -	\$ 409,692
state			\$ -	\$ -	\$ -	\$ -	\$ -
local			\$ 98,922	\$ -	\$ -	\$ -	\$ 98,922
total funding			\$ 508,614	\$ -	\$ -	\$ -	\$ 508,614

### STP Projects: City of Evansville

project information		2006	2007	2008	illustrative	total
project: <u>Oak Hill Road</u> des #: 0101271 description: Reconstruction from US 41 to Lynch Rd.  planning: 2030 Transportation Plan: 15-2	PE					\$ -
	RW					\$ -
	CN				STP-U \$ 4,960,000 LOCAL \$ 1,240,000	\$ 6,200,000
project: <u>St. Joseph Ave.-Phase 3</u> des #: 9286045 description: Widen St. Joseph Ave. to a four lane facility with a continuous left-turn lane from Illinois St. to Maryland St.  note: TEA-21 funds authorized planning: 2030 Transportation Plan: 06-2	PE					\$ -
	RW					\$ -
	CN	STP-U \$ 156,000 TEA-21 \$ 1,440,000 LOCAL \$ 399,000				\$ 1,995,000
project: <u>St. Joseph Ave.-Phase 4</u> des #: 9906040 description: Widen St. Joseph Ave. to a four lane facility from Maryland St. to SR 66 (Diamond Ave.)  planning: 2030 Transportation Plan: 06-3	PE					\$ -
	RW					\$ -
	CN	STP-U \$ 3,097,600 LOCAL \$ 774,400				\$ 3,872,000
project: <u>Maxx Road</u> des #: - description: Extension of Maxx Rd. from existing termini, south of Lynch Rd., to Oak Hill Rd.  planning: 2030 Transportation Plan: 06-1	PE					\$ -
	RW					\$ -
	CN	LOCAL \$ 350,000				\$ 350,000
summary		2006	2007	2008	illustrative	total
federal		\$ 3,253,600	\$ -	\$ -	\$ 4,960,000	\$ 8,213,600
state		\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 1,523,400	\$ -	\$ -	\$ 1,240,000	\$ 2,763,400
total funding		\$ 4,777,000	\$ -	\$ -	\$ 6,200,000	\$ 10,977,000

**STP Projects: Vanderburgh County**

project information			2006	2007	2008	illustrative	total	
project:	<u>Green River Rd.-Section C1</u>	PE					\$ -	
des #:	-						\$ -	
description:	Green River Rd. will be widened to four lanes from Lynch Rd. to 200 feet north of Hirsch Rd.		RW					\$ -
planning:	<u>2030 Transportation Plan: 06-5</u>	CN	LOCAL \$ 3,276,000				\$ 3,276,000	
project:	<u>Green River Rd.-Section C2</u>	PE					\$ -	
des #:	9286725-9382140		RW					\$ 456,300
description:	Green River Rd. will be widened to four lanes from 200 feet north of Hirsch Rd. to Heckel Rd.		CN		LOCAL \$ 456,300	STP-U \$ 9,133,600		\$ 11,417,000
planning:	<u>2030 Transportation Plan: 15-7</u>				LOCAL \$ 2,283,400			
project:	<u>Eickhoff-Koressel Rd-Phase 1</u>	PE					\$ -	
des #:	8138090		RW					\$ -
description:	Construction of new facility between Upper Mt. Vernon Rd. and Marx Rd.		CN		STP-R \$ 5,200,000			\$ 6,500,000
planning:	<u>2030 Transportation Plan: 15-6</u>			LOCAL \$ 1,300,000				
project:	<u>Eickhoff-Koressel Rd-Phase 2</u>	PE					\$ -	
des #:	0500143		RW					\$ -
description:	Construction of new facility between Marx Rd. and New Harmony Rd.		CN				STP-R \$ 4,160,000	\$ 5,200,000
planning:	<u>2030 Transportation Plan: 15-6</u>					LOCAL \$ 1,040,000		
project:	<u>Eickhoff-Koressel Rd-Phase 3</u>	PE					\$ -	
des #:	0500144		RW					\$ -
description:	Construction of new facility between New Harmony Rd. and SR 66		CN				STP-R \$ 3,600,000	\$ 4,500,000
planning:	<u>2030 Transportation Plan: 15-6</u>					LOCAL \$ 900,000		
project:	<u>Eickhoff-Koressel Rd.-Bridge 2</u>	PE					\$ -	
des #:	9381970		RW					\$ -
description:	Construction of new bridge over Little Creek		CN		STP-R \$ 382,400			\$ 478,000
planning:	<u>2030 Transportation Plan: 15-6</u>			LOCAL \$ 95,600				
summary			2006	2007	2008	illustrative	total	
federal			\$ -	\$ 5,582,400	\$ 9,133,600	\$ 7,760,000	\$ 22,476,000	
state			\$ -	\$ -	\$ -	\$ -	\$ -	
local			\$ 3,276,000	\$ 1,851,900	\$ 2,283,400	\$ 1,940,000	\$ 9,351,300	
total funding			\$ 3,276,000	\$ 7,434,300	\$ 11,417,000	\$ 9,700,000	\$ 31,827,300	

## STP Projects: Warrick County

project information		2006	2007	2008	illustrative	total
project: <u>Epworth Road</u> des #: 0101272 description: Road widening from SR 66/Lloyd Expwy to Telephone Road  planning: 2030 Transportation Plan: 15-13	PE					\$ -
	RW					\$ -
	CN	STP-R \$ 6,648,000 LOCAL \$ 1,662,000				\$ 8,310,000
project: <u>Telephone Road - Phase I</u> des #: 8986215 & 0300442 description: Widen Telephone Road to an improved two-lane facility from SR 62 and the Lynch Road extension to Bell Road (including bridge)  planning: 2030 Transportation Plan: 06-9	PE					\$ -
	RW					\$ -
	CN	STP-R \$ 4,740,000 LOCAL \$ 1,185,000				\$ 5,925,000
project: <u>Lincoln Avenue - Section 1</u> des #: 0500638 description: Widen Outer Lincoln Avenue to an improved two-lane facility from the Vanderburgh/Warrick County Line to Grimm Road  planning: 2030 Transportation Plan: 15-14	PE					\$ -
	RW					\$ -
	CN		STP-U \$ 1,720,400 LOCAL \$ 430,100			\$ 2,150,500
project: <u>Lincoln Avenue - Section 2</u> des #: 0500637 description: Widen Outer Lincoln Avenue to an improved two-lane facility from Grimm Road to Bell Road  planning: 2030 Transportation Plan: 15-14	PE					\$ -
	RW					\$ -
	CN				STP-U \$ 2,097,600 (FY 2009) LOCAL \$ 524,400	\$ 2,622,000
project: <u>Lincoln Avenue - Section 3</u> des #: 0500636 description: Widen Outer Lincoln Avenue to an improved two-lane facility from Bell Road to Old SR 261  planning: 2030 Transportation Plan: 15-14	PE					\$ -
	RW					\$ -
	CN				STP-U \$ 1,738,800 (FY 2011) LOCAL \$ 434,700	\$ 2,173,500
project: <u>Oak Grove Road - Section 1</u> des #: 0400152 description: Road widening from east of I-164 to Libbert Road  planning: 2030 Transportation Plan: 15-15	PE					\$ -
	RW		LOCAL \$ 315,000	LOCAL \$ 315,000		\$ 630,000
	CN			STP-R \$ 1,656,000 LOCAL \$ 414,000		\$ 2,070,000

**STP Projects: Warrick County**

project information			2006	2007	2008	illustrative	total
project: <u>Oak Grove Road - Section 2</u> des #: 0500640 description: Road widening from Libbert Road to Bell Road  planning: 2030 Transportation Plan: 25-15	PE						\$ -
	RW						\$ -
	CN					STP-U \$ 2,392,000 LOCAL \$ 598,000	\$ 2,990,000
project: <u>Oak Grove Road - Section 3</u> des #: 0500641 description: Road widening from Bell Road to SR 261  planning: 2030 Transportation Plan: 25-15	PE						\$ -
	RW						\$ -
	CN					STP-U \$ 2,980,800 LOCAL \$ 745,200	\$ 3,726,000
<b>summary</b>			<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>illustrative</b>	<b>total</b>
federal			\$11,388,000	\$ 1,720,400	\$ 1,656,000	\$ 9,209,200	\$ 23,973,600
state			\$ -	\$ -	\$ -	\$ -	\$ -
local			\$ 2,847,000	\$ 745,100	\$ 729,000	\$ 2,302,300	\$ 6,623,400
total funding			\$14,235,000	\$ 2,465,500	\$ 2,385,000	\$11,511,500	\$ 30,597,000

### Bridge Funds: Vanderburgh County

project information		2006	2007	2008	illustrative	total
project:	<u>Green River Road-Bridge #711</u>					
des #:	9381690					\$ -
description:	Rehabilitation and widening of the bridge over Pigeon Creek to a four-lane structure	PE				
		RW				\$ -
		CN			BR \$ 3,555,200	
planning:	2030 Transportation Plan: 15-7			LOCAL \$ 888,800		
project:	<u>Bridge Inspection Activities</u>	BR \$ 40,000		BR \$ 40,000		\$ 100,000
des #:	0200733					
description:	Inspection of 147 bridges in Vanderburgh County	PE	LOCAL \$ 10,000		LOCAL \$ 10,000	
		RW				\$ -
		CN				\$ -
planning:						
summary		2006	2007	2008	illustrative	total
	federal	\$ 40,000	\$ -	\$ 3,595,200	\$ -	\$ 3,635,200
	state	\$ -	\$ -	\$ -	\$ -	\$ -
	local	\$ 10,000	\$ -	\$ 898,800	\$ -	\$ 908,800
	total funding	\$ 50,000	\$ -	\$ 4,494,000	\$ -	\$ 4,544,000

## Bridge Funds: Warrick County

project information			2006	2007	2008	illustrative	total
project:	<u>Warner Road-Bridge #264</u>	PE					\$ -
des #:	9982640						\$ -
description:	Bridge replacement over Cyress Creek						\$ -
planning:	TSM	CN	BR \$ 416,800 LOCAL \$ 104,200				\$ 521,000
project:	<u>Seven Hills Road-Bridge #43</u>	PE					\$ -
des #:	9982670						\$ -
description:	Bridge replacement over Pigeon Creek and Wabash Erie Canal						\$ -
planning:	TSM	CN	BR \$ 960,000 LOCAL \$ 240,000				\$ 1,200,000
project:	<u>Seven Hills Road-Bridge #44</u>	PE					\$ -
des #:	0300839						\$ -
description:	Bridge replacement over Pigeon Creek and Wabash Erie Canal						\$ -
planning:	TSM	CN	BR \$ 600,000 LOCAL \$ 150,000				\$ 750,000
project:	<u>Yankeetown Road-Bridge #271</u>	PE					\$ -
des #:	9982660						\$ -
description:	Bridge replacement over Pigeon Creek						\$ -
planning:	TSM	CN	BR \$ 3,320,000 LOCAL \$ 831,400				\$ 4,151,400
project:	<u>Bridge Inspection Activities</u>	PE		BR \$ 94,400			\$ 118,000
des #:	0100001			LOCAL \$ 23,600			\$ -
description:	Inspection of 115 bridges in Warrick County						\$ -
planning:	TSM	CN					\$ -
summary			2006	2007	2008	illustrative	total
federal			\$ 5,296,800	\$ 94,400	\$ -	\$ -	\$ 5,391,200
state			\$ -	\$ -	\$ -	\$ -	\$ -
local			\$ 1,325,600	\$ 23,600	\$ -	\$ -	\$ 1,349,200
total funding			\$ 6,622,400	\$ 118,000	\$ -	\$ -	\$ 6,740,400

**CMAQ Projects: City of Evansville/ Vanderburgh County**

project information		2006	2007	2008	illustrative	total
project: <u>CNG Conversion</u> des #: 9707780 description: Conversion of city-owned vehicle engines from gasoline to compressed natural gas (CNG) note: TCM from Indiana SIP planning:	PE					\$ -
	RW					\$ -
	CN	ongoing				\$ -
project: <u>Signal Modernization</u> des #: 9383200 description: Signal modernization of the traffic control system for the City of Evansville note: authorized project planning:	PE					\$ -
	RW					\$ -
	CN	ongoing				\$ -
project: <u>Bike Racks at Public Facilities</u> des #: 0088090 description: Installation of bike racks at public facilities throughout the City of Evansville planning: TSM	PE					\$ -
	RW					\$ -
	CN	CMAQ \$ 8,000 LOCAL \$ 2,000				\$ 10,000
project: <u>Boeke Rd. &amp; Walnut St.</u> des #: 0300605 description: Installation of a traffic control signal and dedicated left-turn lanes on Walnut St. planning: TSM	PE	LOCAL \$ 10,000				\$ 10,000
	RW					\$ -
	CN		CMAQ \$ 80,000 LOCAL \$ 20,000			\$ 100,000
project: <u>Green River Rd. &amp; Lincoln Ave.</u> des #: 9804060 description: Installation of right-turn lanes for north, south, & westbound traffic planning: TSM	PE					\$ -
	RW		LOCAL \$ 50,000			\$ 50,000
	CN			CMAQ \$ 960,000 LOCAL \$ 240,000		\$ 1,200,000
project: <u>Maxx Rd. &amp; Lynch Rd.</u> des #: 0400733 description: Installation of separate northbound right and left turn lanes on Maxx Rd. and an eastbound right-turn lane on Lynch Rd. planning: TSM	PE	LOCAL \$ 75,000				\$ 75,000
	RW					\$ -
	CN		CMAQ \$ 400,000 LOCAL \$ 100,000			\$ 500,000

**CMAQ Projects: City of Evansville/ Vanderburgh County**

project information		2006	2007	2008	illustrative	total
project: <u>Ohio Street ITS System</u> des #: 0088080 description: Implementation of an advanced warning ITS system for Ohio Street railroad crossing.  planning: TSM	PE					\$ -
	RW					\$ -
	CN	CMAQ \$ 40,000 LOCAL \$ 10,000				\$ 50,000
project: <u>Ozone Education Program</u> des #: 9707790 description: Program to educate public regarding the prevention of harmful pollution through transportation related methods.  planning:	PE					\$ -
	RW					\$ -
	CN	CMAQ \$ 40,000 LOCAL \$ 10,000				\$ 50,000
project: <u>Vann Ave. &amp; Lincoln Ave.</u> des #: 0300606 description: Intersection improvements: construction of dedicated left-turn lanes on Vann Ave. and a right-turn lane on westbound Lincoln Ave.  planning: TSM	PE	LOCAL \$ 100,000				\$ 100,000
	RW					\$ -
	CN			CMAQ \$ 800,000 LOCAL \$ 200,000		\$ 1,000,000
project: <u>Weinbach Ave. Intersect. Improve.</u> des #: 9506960 description: Construction of northbound and southbound left-turn lanes on Weinbach Ave. at Walnut and Lincoln.  planning: TSM	PE					\$ -
	RW		LOCAL \$ 950,000			\$ 950,000
	CN					\$ -
project: <u>Burkhardt Rd. &amp; Virginia St.</u> des #: 0400731 description: Installation of east and westbound double left-turn lanes on Virginia St. and the extension of the turn lanes on northbound Burkhardt Rd. note: Vanderburgh County project planning: TSM	PE					\$ -
	RW		LOCAL \$ 250,000			\$ 250,000
	CN				CMAQ \$ 800,000 LOCAL \$ 200,000	\$ 1,000,000
project: <u>Green River Rd. &amp; Heckel Rd.</u> des #: 0300261 description: Intersection improvements: installation of turn lanes. note: Vanderburgh County project planning: TSM	PE	LOCAL \$ 35,000				\$ 35,000
	RW		LOCAL \$ 25,000			\$ 25,000
	CN				CMAQ \$ 800,000 LOCAL \$ 200,000	\$ 1,000,000

**CMAQ Projects: City of Evansville/ Vanderburgh County**

project information		2006	2007	2008	illustrative	total
project: <u>Green River Rd. &amp; Lynch Rd.</u> des #: 0400732 description: Installation of north and southbound double left-turn lanes on Green River Rd. and an eastbound right-turn lane on Lynch Rd. note: Vanderburgh County project planning: TSM	PE		LOCAL \$ 75,000			\$ 75,000
	RW					\$ -
	CN				CMAQ \$ 400,000 LOCAL \$ 100,000	\$ 500,000
project: <u>Green River Rd. &amp; Millersburg Rd.</u> des #: 0088070 description: Intersection improvements : installation of turn lanes and a traffic control signal. note: Vanderburgh County project planning: TSM	PE					\$ -
	RW	LOCAL \$ 150,000				\$ 150,000
	CN		CMAQ \$ 1,193,600 LOCAL \$ 298,400			\$ 1,492,000
project: <u>Oak Hill Rd. &amp; Bergdolt Rd.</u> des #: 0300607 description: Intersection improvements: installation of a traffic control signal and the construction of left-turn lanes on Oak Hill Rd. note: Vanderburgh County project planning: TSM	PE					\$ -
	RW	LOCAL \$ 150,000				\$ 150,000
	CN			CMAQ \$ 800,000 LOCAL \$ 200,000		\$ 1,000,000
summary		2006	2007	2008	illustrative	total
federal		\$ 88,000	\$ 1,673,600	\$ 2,560,000	\$ 2,000,000	\$ 6,321,600
state		\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 542,000	\$ 1,768,400	\$ 640,000	\$ 500,000	\$ 3,450,400
total funding		\$ 630,000	\$ 3,442,000	\$ 3,200,000	\$ 2,500,000	\$ 9,772,000

## Hazard Elimination Safety (HES) Projects

project information		2006	2007	2008	illustrative	total
project: <u>Upper Mt. Vernon Rd. &amp; Red Bank Rd.</u>	PE RW CN					\$ -
des #: 0300577		HES \$ 5,000				\$ 5,000
description: Installation of a flashing beacon at the intersection		HES \$ 30,000				\$ 30,000
note: Vanderburgh County project						
planning:						
project: <u>Main St., Jennings St. &amp; Plum St.</u>	PE RW CN					\$ -
des #: 0300578		HES \$ 5,000				\$ 5,000
description: Intersection realignment project at the Main St., Jennings St. and Plum St. intersection.		HES \$ 292,000				\$ 292,000
note: Town of Newburgh project						
planning:						
summary		2006	2007	2008	illustrative	total
federal		\$ 40,000	\$ 292,000	\$ -	\$ -	\$ 332,000
state		\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ -	\$ -	\$ -	\$ -	\$ -
total funding		\$ 40,000	\$ 292,000	\$ -	\$ -	\$ 332,000

## Transit: Metropolitan Evansville Transit System

### Section 5307: Urbanized Area Formula Grant

project information	2006	2007	2008	illustrative	total
project: <u>METS Operating Assistance</u>	FTA-O \$ 267,587	FTA-O \$ 1,000,000	FTA-O \$ 1,150,000	\$ -	\$ 2,417,587
	INDOT \$ 1,000,000	INDOT \$ 1,500,000	INDOT \$ 1,450,000	\$ -	\$ 3,950,000
	LOCAL \$ 4,442,453	LOCAL \$ 3,381,340	LOCAL \$ 3,455,732	\$ -	\$ 11,279,525
subtotal	\$ 5,710,040	\$ 5,881,340	\$ 6,055,732	\$ -	\$ 17,647,112
project: <u>METS Capital Assistance</u> <i>Program of Projects</i>					
Rolling Stock (4 Buses)	\$ 1,000,000				
Rolling Stock (5 BOC Minibuses)	\$ 300,000				
Transit Enhancements	\$ 22,350	\$ 20,000	\$ 14,820		
Computer Hardware & Software		\$ 35,000			
Rolling Stock (4 Buses)		\$ 1,080,000			
Rolling Stock (3 Buses)			\$ 1,140,000		
<i>Funding</i>	FTA-C \$ 1,057,880	FTA-C \$ 908,000	FTA-C \$ 923,856	\$ -	\$ 2,889,736
	INDOT \$ 132,235	INDOT \$ 113,500	INDOT \$ 115,482	\$ -	\$ 361,217
	LOCAL \$ 132,235	LOCAL \$ 113,500	LOCAL \$ 115,482	\$ -	\$ 361,217
subtotal	\$ 1,322,350	\$ 1,135,000	\$ 1,154,820	\$ -	\$ 3,612,170
summary	2006	2007	2008	illustrative	TOTAL
federal	\$ 1,325,467	\$ 1,908,000	\$ 2,073,856	\$ -	\$ 5,307,323
state	\$ 1,132,235	\$ 1,613,500	\$ 1,565,482	\$ -	\$ 4,311,217
local	\$ 4,574,688	\$ 3,494,840	\$ 3,571,214	\$ -	\$ 11,640,742
total funding	\$ 7,032,390	\$ 7,016,340	\$ 7,210,552	\$ -	\$ 21,259,282

## Evansville ARC

### Section 5310: Specialized Transportation Capital Assistance Program

project information	2006	2007	2008	illustrative	total
Evansville ARC					
project: <u>Capital Assistance</u>					
(2) Modified Minivans w/ wheelchair lift	\$ 76,000				
summary	2005	2006	2007	illustrative	total
federal	FTA-C \$ 60,800	\$ -	\$ -	\$ -	\$ 60,800
state	INDOT \$ -	\$ -	\$ -	\$ -	\$ -
local (Evansville ARC Foundation)	LOCAL \$ 15,200	\$ -	\$ -	\$ -	\$ 15,200
total funding	\$ 76,000	\$ -	\$ -	\$ -	\$ 76,000

## Transit: Henderson Area Rapid Transit

### Section 5307: Urbanized Area Formula Grant

project information	2006	2007	2008	illustrative	total
project: <u>HART Operating Assistance</u> <i>includes fare revenue</i>	FTA-O \$ 208,596	FTA-O \$ 446,338	FTA-O \$ 494,500	\$ -	\$ 1,149,434
	KY\$ \$ -	KY\$ \$ -	KY\$ \$ -	\$ -	\$ -
	LOCAL \$ 438,974	LOCAL \$ 446,339	LOCAL \$ 494,500	\$ -	\$ 1,379,813
subtotal	\$ 647,570	\$ 892,677	\$ 989,000	\$ -	\$ 2,529,247
project: <u>HART Capital Assistance</u> <i>Program of Projects</i>					
Shop Equipment (tools)	* \$ 10,000				
Surveillance Cameras	* \$ 24,000				
Computer	* \$ 3,500				
Rehab Transit Garage	* \$ 55,000				
Preventative Maintenance	\$ 216,130	\$ 272,985	\$ 300,000		
Replace Demand Rsp Transit Vehicle		* \$ 120,000	* \$ 125,000		
project: <u>Transit Enhancement</u>					
Miscellaneous		\$ 5,000	\$ 10,000		
Pedestrian/Bicycle Path	* \$ 11,000				
<i>Funding</i>	FTA-C \$ 266,054	FTA-C \$ 330,388	FTA-C \$ 360,500	\$ -	\$ 956,942
	KY\$ \$ 10,350	KY\$ \$ 12,000	KY\$ \$ 12,500	\$ -	\$ 34,850
	LOCAL \$ 43,226	LOCAL \$ 55,597	LOCAL \$ 62,000	\$ -	\$ 160,823
subtotal	\$ 319,630	\$ 397,985	\$ 435,000	\$ -	\$ 1,152,615
project: <u>Planning Funds</u>	FTA-C \$ 10,000	FTA-C \$ 10,000	FTA-C \$ 10,000	\$ -	\$ 30,000
	KY\$ \$ -	KY\$ \$ -	KY\$ \$ -	\$ -	\$ -
	LOCAL \$ 2,500	LOCAL \$ 2,500	LOCAL \$ 2,500	\$ -	\$ 7,500
subtotal	\$ 12,500	\$ 12,500	\$ 12,500	\$ -	\$ 37,500
summary	2006	2007	2008	illustrative	total
federal	\$ 484,650	\$ 786,726	\$ 865,000	\$ -	\$ 2,136,376
state	\$ 10,350	\$ 12,000	\$ 12,500	\$ -	\$ 34,850
local	\$ 484,700	\$ 504,436	\$ 559,000	\$ -	\$ 1,548,136
total funding	\$ 979,700	\$ 1,303,162	\$ 1,436,500	\$ -	\$ 3,719,362

### Section 5309: Capital Investment Grant

project information	2006	2007	2008	illustrative	total
project: <u>HART Capital Assistance</u> <i>Earmarked 2006</i>					
Replace Demand Rsp Van	* \$ 93,615				
summary	2006	2007	2008	illustrative	total
federal	FTA-C \$ 77,742	\$ -	\$ -	\$ -	\$ 77,742
state	KY\$ \$ 9,179	\$ -	\$ -	\$ -	\$ 9,179
local	LOCAL \$ 6,694	\$ -	\$ -	\$ -	\$ 6,694
total funding	\$ 93,615	\$ -	\$ -	\$ -	\$ 93,615

### Section 5309: Capital Investment Grant

project information	2006	2007	2008	illustrative	total
project: <u>HART Capital Assistance</u> <i>Earmarked 2005</i>					
Replace Demand Rsp Van	* \$ 16,385				
summary	2006	2007	2008	illustrative	total
federal	FTA-C \$ 14,564	\$ -	\$ -	\$ -	\$ 14,564
state	KY\$ \$ 1,821	\$ -	\$ -	\$ -	\$ 1,821
local	LOCAL \$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ 16,385	\$ -	\$ -	\$ -	\$ 16,385

\* 100% Federally funded projects; a soft match has been provided through the use of KY Toll Credits (see page 3-4)

## Transportation Enhancement Projects: Indiana

project information		2006	2007	2008	illustrative	total
project: <u>Pigeon Creek Greenway - 3C-1</u> des #: 9607820 & 9880660 description: Construction of Greenway from Fulton Ave. to Franklin St. (approx. 1 mile)  planning: 2030 Transportation Plan	PE					\$ -
	RW					\$ -
	CN	TE \$ 1,760,000 LOCAL \$ 440,000				\$ 2,200,000
project: <u>Joan Marchand Bridge Rehab.</u> des #: 0401193 description: Rehabilitation of the historic Joan Marchand Bridge as part of the Pigeon Creek Greenway Section 3C-1.  planning: 2030 Transportation Plan	PE					\$ -
	RW					\$ -
	CN	TE \$ 464,268 LOCAL \$ 116,067				\$ 580,335
project: <u>Newburgh/Warrick Rivertown Trail</u> des #: 0401025 description: Construction of a greenway from Angel Mounds State Historic Site to Overlook Park note: A total of \$3.5M in funding awarded; cost estimates based on 2002-2003 TE application estimates. planning: 2030 Transportation Plan	PE					\$ -
	RW	TE \$ 76,000 LOCAL \$ 19,000				\$ 95,000
	CN		TE \$ 2,000,000 LOCAL \$ 500,000			\$ 2,500,000
project: <u>Iron Truss Bridge # 273</u> des #: 9981550 description: Rehabilitation of the historic iron truss bridge #273 as part of the Rivertown Trail  planning: 2030 Transportation Plan	PE					\$ -
	RW					\$ -
	CN		TE \$ 248,000 LOCAL \$ 62,000			\$ 310,000
summary		2006	2007	2008	illustrative	total
federal		\$ 2,300,268	\$ 2,248,000	\$ -	\$ -	\$ 4,548,268
state		\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 575,067	\$ 562,000	\$ -	\$ -	\$ 1,137,067
total funding		\$ 2,875,335	\$ 2,810,000	\$ -	\$ -	\$ 5,685,335

### Transportation Enhancement and TCSP Projects: Kentucky

project information		2006	2007	2008	illustrative	total
project:	Historic Downtown Enhancement					
des #:	-					\$ -
description:	Phase IV, Downtown Henderson					
	Historic Preservation - RK Streetscape					\$ -
planning:		TE \$ 200,000				\$ 250,000
		LOCAL \$ 50,000				
summary		2006	2007	2008	illustrative	total
federal		\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
state		\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
total funding		\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000

## KYTC Projects

project information			2006	2007	2008	illustrative	total
project: <u>US 60 (Henderson)</u> number: 02-79.02 & 02-79.03 description: Reconstruction of US 60 from Corydon to Henderson Bypass; length 5.300  planning: 2030 Transportation Plan: 15-26	PE			STP \$ 720,000 KY\$ \$ 180,000			\$ 900,000
	RW			STP \$ 3,200,000 KY\$ \$ 800,000			\$ 4,000,000
	CN				STP \$ 4,000,000 KY\$ \$ 1,000,000	STP \$ 4,800,000 KY\$ \$ 1,200,000 <i>(FY 2009)</i>	\$ 11,000,000
	U				STP \$ 3,040,000 KY\$ \$ 760,000		\$ 3,800,000
project: <u>US 60 (Henderson)</u> number: 02-79.10 description: Construct US 60 bypass of Corydon; length 3.800  planning: 2030 Transportation Plan: 15-27	PE			STP \$ 1,120,000 KY\$ \$ 280,000			\$ 1,400,000
	RW			STP \$ 2,000,000 KY\$ \$ 500,000			\$ 2,500,000
	CN					STP \$ 4,000,000 KY\$ \$ 1,000,000 <i>(FY 2009)</i>	\$ 5,000,000
	U				STP \$ 1,200,000 KY\$ \$ 300,000		\$ 1,500,000
project: <u>US 60 (Henderson/Union)</u> number: 02-79.20 description: Reconstruct US 60 from Waverly to Corydon; length 4.300  planning: 2030 Transportation Plan: 15-28	PE						\$ -
	RW	KY\$ \$ 4,000,000					\$ 4,000,000
	CN						\$ -
	U	KY\$ \$ 2,000,000					\$ 2,000,000
project: <u>US 41 (Henderson)</u> number: 02-108.00 description: Bridge Painting: Joint project with Indiana to wash and paint northbound structure; length 1.000  planning: KYTC 6-Year Plan	PE						\$ -
	RW						\$ -
	CN			NHS \$ 2,000,000 KY\$ \$ 500,000			\$ 2,500,000
	U						\$ -

## KYTC Projects

project information		2006	2007	2008	illustrative	total
project: <u>US 41 (Henderson)</u> number: 02-109.00 description: Bridge Painting: Joint project with Indiana to wash and paint southbound structure; length 1.000  planning: <i>KYTC 6-Year Plan</i>	PE					\$ -
	RW					\$ -
	CN		NHS \$ 2,000,000 KY\$ \$ 500,000			\$ 2,500,000
	U					\$ -
project: <u>US 41</u> number: - description: Widen Watson Lane on the west leg to accommodate two approach lanes and one receiving lane; length 0.100  note: A soft match for this project will be provided through the use of KY Toll Credits  planning: <i>2030 Transportation Plan: 06-15</i>	PE	SHN \$ 100,000				\$ 100,000
	RW		SHN \$ 180,000			\$ 180,000
	CN			SHN \$ 250,000		\$ 250,000
	U		SHN \$ 200,000			\$ 200,000
project: <u>US 60 (Henderson)</u> number: 02-126.00 & 02-126.01 description: Widen US 60 from KY 425 to US 41A in Henderson to alleviate traffic flow problems near industrial area; length 1.700  planning: <i>2030 Transportation Plan: 06-16</i>	PE					\$ -
	RW					\$ -
	CN		STP \$ 9,600,000 KY\$ \$ 2,400,000			\$ 12,000,000
	U					\$ -
project: <u>US 41A (Henderson)</u> number: 02-140.00 description: Widen Green Street to provide a continuous two-way left-turn lane from US 60 to US 41 in Henderson; length 1.200  planning: <i>2030 Transportation Plan: 15-25</i>	PE		STP \$ 680,000 KY\$ \$ 170,000			\$ 850,000
	RW					\$ -
	CN					\$ -
	U					\$ -

## KYTC Projects

project information			2006	2007	2008	illustrative	total
project:	<u>US 41A</u>	PE					\$ -
number:	02-966.00						\$ -
description:	Widening of US 41A at KY 136 to construct two-way left turn lane; length 0.100		RW				\$ -
note:	A soft match for this project will be provided through the use of KY Toll Credits		CN		SHN \$ 800,000		\$ 800,000
planning:	<i>KYTC 6-Year Plan</i>	U	SHN \$ 220,000				\$ 220,000
project:	<u>KY 351</u>	PE	HES \$ 80,000				\$ 100,000
des #:	02-968		KY\$ \$ 20,000				\$ 100,000
description:	Horizontal and vertical realignment, shoulder widening, & guardrail installation from MP 4.7 to MP 5.3; length 0.600		RW			HES \$ 60,000 KY\$ \$ 15,000	\$ 75,000
planning:	<i>Safety</i>		CN			HES \$ 800,000 KY\$ \$ 200,000 <i>(FY 2010)</i>	\$ 1,000,000
		U			HES \$ 120,000 KY\$ \$ 30,000	\$ 150,000	
project:	<u>Breathitt Parkway</u>	PE	NHS \$ 640,000				\$ 800,000
number:	02-2038.00 & 02-2038.01		KY\$ \$ 160,000				\$ 800,000
description:	Repair and thick overlay on E.T. Breathitt Parkway, from MP 70.45 to MP 78.248; length 7.800		RW				\$ -
planning:	<i>KYTC 6-Year Plan</i>		CN	NHS \$ 5,680,000 KY\$ \$ 1,420,000	NHS \$ 8,000,000 KY\$ \$ 2,000,000		\$ 17,100,000
		U				\$ -	
project:	<u>Audubon Parkway</u>	PE					\$ -
number:	02-2040.00		RW				\$ -
description:	Repair and grind pavement on the Audubon Parkway, from MP 8.75 to MP 15.883; length 7.100		CN		NHS \$ 2,848,000 KY\$ \$ 712,000		\$ 3,560,000
planning:	<i>KYTC 6-Year Plan</i>		U				\$ -

## KYTC Projects

project information		2006	2007	2008	illustrative	total	
project:	Breathitt Pkwy (Henderson/Webster)						
number:	02-2041.00					\$ -	
description:	Mill 1/2 inch thin overlay on E.T. Breathitt Parkway, from MP 61.85 in Webster County to MP 65.393 in Henderson County; length 3.500	PE				\$ -	
		RW				\$ -	
		CN		NHS \$ 567,200 KY\$ \$ 141,800			\$ 709,000
		U					\$ -
planning:	KYTC 6-Year Plan						
summary		2006	2007	2008	illustrative	total	
federal		\$ 6,720,000	\$ 33,915,200	\$ 8,670,000	\$ 9,600,000	\$ 58,905,200	
state		\$ 7,600,000	\$ 8,183,800	\$ 2,105,000	\$ 2,400,000	\$ 20,288,800	
local		\$ -	\$ -	\$ -	\$ -	\$ -	
total funding		\$ 14,320,000	\$ 42,099,000	\$ 10,775,000	\$ 12,000,000	\$ 79,194,000	

**KYTC: Planning Activities**

project information			2006	2007	2008	illustrative	total
project:	<u>UPWP Planning Activities</u>		PL \$ 35,969				
des #:	-	PE	KY\$ \$ 1,623				\$ 44,961
description:	Planning activities included in the FY 2005-2006 Unified Planning Work Program		LOCAL \$ 7,369				
		RW					\$ -
		CN					\$ -
project:	<u>UPWP Transit Planning Activities</u>		FTA \$ 13,695				
des #:	-	PE	LOCAL \$ 3,424				\$ 17,119
description:	Transit planning activities included in the FY 2005-2006 Unified Planning Work Program						
		RW					\$ -
		CN					\$ -
summary			2006	2007	2008	illustrative	total
	federal		\$ 49,664	\$ -	\$ -	\$ -	\$ 49,664
	state		\$ 1,623	\$ -	\$ -	\$ -	\$ 1,623
	local		\$ 10,793	\$ -	\$ -	\$ -	\$ 10,793
	total funding		\$ 62,080	\$ -	\$ -	\$ -	\$ 62,080

**SHN Projects: City of Henderson**

project information		2006	2007	2008	illustrative	total	
project:	<u>KY 2183 &amp; KY 1539</u>	SHN \$ 80,000				\$ 100,000	
number:	-	LOCAL \$ 20,000					
description:	Intersection project to improve safety; length 0.100						\$ -
							\$ -
planning:	<i>Safety Project</i>					\$ -	
summary		2006	2007	2008	illustrative	total	
	federal	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000	
	state	\$ -	\$ -	\$ -	\$ -	\$ -	
	local	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	
	total funding	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	

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## **Project Completion/Deletion Update**

### **Completed Projects**

The following projects have been completed (or are currently under construction) since the FY2005-2007 TIP was approved:

1. **SR 62:** I-164 to Old Boonville Highway..... Completed
2. **SR 66:** I-164 to SR 261 ..... Under Construction
3. **SR 66/Lloyd Expwy – Green River Road:** Interchange reconstruction ..... Completed
4. **SR 66/Diamond Avenue:** St. Joseph Ave. to Pigeon Creek..... Under Construction
5. **SR 66/Diamond Avenue: Sewer Project**..... Completed
6. **Eickhoff-Koressel Road Section A1:** SR 62 to Upper Mt. Vernon Rd. .... Under Construction
7. **Lynch Road:** I-164 to SR 62..... Under Construction
8. **Mt. Pleasant Road:** US 41 to East of Old State Rd. .... Under Construction

### **Project Deletion**

There have been no projects deleted from the Transportation Improvement Program since the most recent FY 2005-2007 TIP amendment was approved.