

Unified Planning Work Program

FY 2011 & FY 2012



**EVANSVILLE METROPOLITAN PLANNING ORGANIZATION
FY 2011 AND FY 2012
UNIFIED PLANNING WORK PROGRAM**

prepared by:

EVANSVILLE METROPOLITAN PLANNING ORGANIZATION

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March 2010

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**RESOLUTION ENDORSING AND APPROVING
THE EVANSVILLE METROPOLITAN PLANNING ORGANIZATION
UNIFIED PLANNING WORK PROGRAM**

WHEREAS, the Evansville Metropolitan Planning Organization is the organization designated by the Governor as the Metropolitan Planning Organization responsible, together with the State, for carrying out the metropolitan transportation planning process required by 23 U.S.C. 134 Federal-Aid Highway planning requirements and 49 U.S.C. 1603 (a) (Federal Transit planning requirements) in the Evansville Urbanized Area; and

WHEREAS, Federal Highway Administration and Federal Transit Administration guidelines contained in Federal Register Vol. 58, No. 207, October 28, 1993, revised the planning regulations governing the development of metropolitan planning regulations; and

WHEREAS, the Evansville Metropolitan Planning Organization has developed a Unified Planning Work Program as required under Section 450.314 in consultation with the State and the transit operators; and

WHEREAS, the Evansville Metropolitan Planning Organization Policy Committee is the policy body of the Evansville Metropolitan Planning Organization; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration authorizes the expenditures for planning activities of the Metropolitan Planning Organizations; and

WHEREAS, proposed expenditures for planning activities are contained in the Unified Planning Work Program; and

WHEREAS, the Evansville Metropolitan Planning Organization has complied with the CAAA requirements as they pertain to the development and conformity of the FY' 2011 & FY 2012 Unified Planning Work Program; and

WHEREAS, Federal Highway Administration and Federal Transit Administration require endorsement by the policy body of the Metropolitan Planning Organization of a Unified Planning Work Program as a prerequisite to expenditure of Federal Highway Administration and Federal Transit Administration planning funds:

BE IT THEREFORE RESOLVED, that the Evansville Metropolitan Planning Organization Policy Committee, at its regular meeting of April 1, 2010 endorses the Evansville Metropolitan Planning Organization FY 2011 & FY 2012 Unified Planning Work Program.



Jack Corn, Jr., Chairman
Evansville Metropolitan Planning Organization
Policy Committee

Date 4/1/2010

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.334, the Indiana Department of Transportation and the Evansville Metropolitan Planning Organization for the Evansville urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of Titles 23 and 49 USC, specifically:

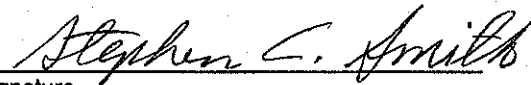
- I. 23 U.S.C. 134, 49 U.S.C. Section 5303 and this subpart;
- II. In nonattainment and maintenance area, section 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR part 93;
- III. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- IV. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or in business opportunities;
- V. Section 1101 (b) of the SAFETEA-LU (Pub.L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- VI. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 Et. seq.) and 49 CFR parts 27, 37, and 38;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of title 23 U.S.C. regarding prohibition or discrimination based on gender; and
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In December 2008, the United States Department of Transportation conducted an on-site certification review of the Evansville MPO urban transportation planning process. The USDOT issued a subsequent finding that the Evansville MPO was fully certified as meeting all pertinent requirements.

Evansville Metropolitan Planning Organization

Indiana Department of Transportation


Signature


Signature

Executive Director

MANAGER LONG-RANGE PLANNING

Title

2-4-10
Date

2-9-2010
Date

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

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- I. 23 U.S.C. 134, 49 U.S.C. Section 5303 and this subpart;
- II. In nonattainment and maintenance area, section 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR part 93;
- III. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- IV. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or in business opportunities;
- V. Section 1101 (b) of the SAFETEA-LU (Pub.L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- VI. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 Et. seq.) and 49 CFR parts 27, 37, and 38;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of title 23 U.S.C. regarding prohibition or discrimination based on gender; and
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

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Evansville Metropolitan Planning Organization

Kentucky Transportation Cabinet


Signature

Executive Director

Title

Date

2-4-10


Signature

MPO Executive
Title

Date

2-4-2010

Acknowledgements

Evansville Metropolitan Planning Organization Policy Committee

Mr. Jack Corn, Jr.	Chairperson, Evansville City Council Appointment
Mr. Stephen Melcher	Vice Chairperson, Vanderburgh County Commission
Mr. Don Walker	Evansville City Council
Mr. Jonathan Weinzapfel	Mayor, City of Evansville
Mr. Russell Lloyd, Jr.	Vanderburgh County Council
Mr. Russell Sights	Henderson City Manager
Ms. Cynthia Burger	Newburgh Town Manager
Mr. Don Williams	Warrick County Commission
Mr. William Hubiak	Henderson County Appointment
Mr. Troy Woodruff	Indiana Department of Transportation
Mr. Kevin McClearn	Kentucky Transportation Cabinet
Mr. Greg Meyer	Vanderburgh County Commission Appointment
Mr. Ed Ziemer	City of Evansville Mayoral Appointment
Mr. Michael W. Reed	Indiana Department of Transportation (NV)
Mr. Robert F. Tally, Jr.	Indiana Federal Highway Administration (NV)
Ms. Janice Osadczuk	Indiana Federal Highway Administration (NV)
Mr. Scott Deloney	Indiana Department of Environmental Management (NV)
Ms. Marisol Simon	Federal Transit Administration Region V (NV)
Mr. Andy Minyo	Federal Transit Administration Region V (NV)
Mr. Jose Sepulveda	Kentucky Federal Highway Administration (NV)
Ms. Bernadette Dupont	Kentucky Federal Highway Administration (NV)
Mr. Mike Hancock (Acting)	Kentucky Transportation Cabinet (NV)
Mr. Keith Damron	Kentucky Transportation Cabinet (NV)
Mr. John Gowins	Kentucky Division of Air Quality (NV)

(NV) = Non-voting

Evansville Metropolitan Planning Organization Staff

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Mr. Craig Luebke	Transportation Planner: Environmental/Rural/TIP
Mr. Laura Lamb	Transportation Planner: GIS/Freight/Land Use
Ms. David Stensaas	Transportation Planner: Non-motorized/Public Outreach
Mr. Vishu Lingala	Transportation Planner: Travel Demand Modeling/GIS
Mr. Rob Schaefer	Transportation Planner: Public Transportation (Transit)
Mr. Jeff Okes	Transportation Technician

Evansville Metropolitan Planning Organization Technical Committee

Mr. Patrick Keepes.....Chairperson, Evansville City Engineer
Mr. John Stoll.....Vice-Chairperson, Vanderburgh County Engineer
Ms. Sherry Snodgrass American Medical Response
Ms. Stephanie Terry..... Carver Community Organization
Mr. Mike Felz Commonwealth Engineering, Inc.
Mr. David Hall..... CSX Transportation
Mr. Ryan Meyer.....Easter Seals Rehabilitation Center
Mr. James Holderread..... Economic Development Coalition of Southwest Indiana
Mr. James Mosley..... EnviroKinetics, Inc.
Ms. Kelly Barnett..... Evansville ARC
Ms. Darlene Wefel..... Evansville Bicycle Club
Ms. Lora Bennett Evansville Board of Public Safety
Mr. David Mathews Evansville Chamber of Commerce
Mr. Thomas Barnett..... Evansville Department of Metropolitan Development
Mr. Ed Zeimer.....Evansville Department of Transportation and Services
Mr. Kerry Kamp.....Evansville Department of Transportation and Services
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Mr. Robert Working Evansville Regional Airport
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Ms. Bernadette Dupont Federal Highway Administration (Kentucky)
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Ms. Pam Whitter Henderson Area Rapid Transit
Mr. Douglas Boom.....Henderson City Engineer
Mr. Buzzy Newman Assistant Henderson City Manager
Mr. William Hubiak..... Henderson County Engineer
Mr. Greg Pritchett Henderson County Riverport
Mr. George Warren Henderson-Henderson County Chamber of Commerce
Ms. Peggy Wood..... Henderson-Henderson County Plan Commission
Mr. Gale Ferris..... Indiana Department of Environmental Management (Indianapolis)
Mr. Shawn Seals Indiana Department of Environmental Management (Indianapolis)
Mr. Brian Jones Indiana Department of Transportation (Indianapolis)
Mr. Jay Mitchell..... Indiana Department of Transportation (Indianapolis)
Mr. Emmanuel Nsonwu Indiana Department of Transportation (Indianapolis)
Mr. John Curry..... Indiana Department of Transportation (Vincennes)
Mr. Khalil Dughaihs Indiana Department of Transportation (Vincennes)
Mr. Charles Fooks..... Indiana Southern Railroad
Mr. J.R. Ham..... Kentucky Transportation Cabinet (Frankfort)
Mr. Nick Hall Kentucky Transportation Cabinet (Madisonville)
Mr. Kevin McClearn..... Kentucky Transportation Cabinet (Madisonville)
VacantMetropolitan Evansville Transit System
Ms. Sally Denning Posey County Chamber
Mr. Derek Dillon..... River City Taxi
Ms. Mary Raley St. Mary's Trauma Hospital
Ms. Kelly MitchellSIRS Inc.
Mr. Phil Wilzbacher..... Southwind Maritime Centre
Mr. Chris Gwaltney University of Evansville
Mr. Sherman Greer Vanderburgh County Emergency Management Agency
Mr. Brandon Sheridan..... Warrick County Economic Development
Ms. Sherri Phillips Warrick County Plan Commission
Mr. Guy Gentry..... Warrick County School Corporation
Mr. Bill Harty..... Westside Improvement Association

SECTION I
Work Elements

501 - SURVEILLANCE

501.1 TRAFFIC COUNTS, CAPACITIES AND HPMS

Objective: To provide a quantitative description of traffic volume and traffic pattern changes in the MPO Area, and to assist FHWA & INDOT in maintaining traffic data that is reported in the annual INDOT HPMS database submittal.

Responsibility: Evansville MPO transportation planning staff.

Methodology: In FY'84, the MPO developed a traffic volume and VMT Sampling plan based upon the "Guide to Urban Traffic Volume Counting" manual. Utilizing the results of this sampling plan, the appropriate number of automatic counts, which will ensure statistical validity, will be taken. Traffic data collection efforts are necessary to meet the reporting requirements of the Highway Performance Monitoring System (HPMS).

Traffic counts will be taken for the following: HPMS/VMT estimates; key count locations; CBD cordon line; coverage counts; and, special counts. Approximately 200 (48 hour) counts will be taken during each fiscal year, of which approximately 40 counts will be on HPMS sections. The MPO staff will also coordinate and update HPMS data sheets as requested by INDOT.

The MPO will conduct a performance and quality analysis of the INDOT HPMS database.

Staff will conduct capacity analysis for signalized intersections on HPMS sections in study area to assist INDOT in statewide data collection program on a three-year cycle. Staff will complete the data collection at approximately 19 locations annually and submit the data to INDOT on an annual basis.

The MPO will continue to collect vehicle classification data for use in developing axle correction factors. Vehicle classifications will be conducted at various locations and during specified time periods in order to obtain representative data. The traffic count data collected will be incorporated into the overall TCM strategies and management and monitoring systems.

Data collection requirements have changed. Staff will attend webinars on these changes. Staff will consult the new HPMS Field Manual when conducting data collection.

The MPO will continue replacing current Hi-Star NC-97 Traffic Analyzers in need of repair with new Hi-Star NC-200 Traffic Analyzers which are compatible with existing analyzers but require less maintenance and repairs. The MPO will replace all 30 analyzers in the five year time period of 2009-2013.

GPS points are collected at each traffic count site. These GPS points will be marked in a layer on the GIS.

501.1 TRAFFIC COUNTS, CAPACITIES, AND HPMS (cont.)

Products: Detailed in-house data files on VMT, AADT, CBD traffic volumes, vehicle classification, and speed data. HPMS data and traffic count information will be submitted quarterly to INDOT and KYTC. Traffic analyzers, staff training and attendance at seminars are included in this task. GPS points on GIS layers. Traffic counts can be found the EMPO website and an interactive GIS website is also available. Note: The MPO only collects HPMS data for INDOT. The MPO does perform turning movements and collects normal traffic counts in the Henderson Area.

Previous Activities: Traffic flow maps for 1978, 1982-1983, 1986-1987, 1991-1992, 1995-1996, 2001-2002 and 2005 (GIS) were prepared. GIS layer for traffic counts taken in 2008.

Future Activities: Traffic counts and capacities will be an ongoing task in the UPWP.

	ANNUAL COSTS	
	<u>FY 2011</u>	<u>FY 2012</u>
<u>SOURCE OF SERVICES:</u>		
MPO transportation planning staff	\$33,000	\$30,000
<u>SOURCE OF FUNDS:</u>		
FHWA-IN (PL/5303 Funds)	\$24,000	\$24,000
FHWA-KY (PL Funds)	\$2,400	
Local/State-Kentucky	\$600	
Local-Indiana	\$6,000	\$6,000

SCHEDULE:

- July – December 2010
- January & February 2011 weather permitting
- March – December 2011
- January & February 2012 weather permitting
- March – June 2012

501.2 LAWS AND ORDINANCES

Objective: Maintain a current computer file of laws and ordinances, which affect the area's multimodal transportation system. To monitor and provide comment on federal and state transportation legislative issues and provide input on federal and state policy to implement enacted transportation legislation. To use SAFETEA-LU Legislation and the American Reinvestment & Recovery Act to develop policies and provide information on this subject in areas which have changed. To make sure that future documents are SAFETEA-LU compliant.

Responsibility: The MPO transportation planning staff in cooperation with local police departments, Federal, State and local transportation and planning agencies.

Methodology: The transportation study staff will continue to maintain and update the file of laws and ordinances including local transportation oriented legislation such as police regulations, parking restrictions, traffic ordinances affecting the transportation system through control of urban development (i.e., zoning regulations, subdivision regulations, housing codes, licensing powers and thoroughfare ordinances.) Staff will monitor progress of the federal highway legislation (SAFETEA-LU) that will guide transportation improvements. Emphasis on safety and security in multimodal: rail, freight, barge, air and transit legislation will be reflected in future activities. The ARRA will also be reviewed. The upcoming legislation will also be reviewed.

Products: Research, as necessary, to the transportation planning process to reflect current requirements and regulations especially relating to the new SAFETEA-LU programs not limited to Jobs Access/Reverse Commute (JARC), and New Freedom. Policy updates as needed.

Previous Activities: Creation of a Capital Asset Policy and update to the travel policy. On-going work with INDOT Policy and Budget, federal and state representatives on legislative issues; Area Plan Commission concerning subdivision ordinance and parking requirements; and to provide support and assistance to local public agencies. Staff has coordinated with local legislator to initiate a bill in the general assembly to double fines for violators who speed in school zones. The MPO's first two Certification Reviews have been successfully completed.

Future Activities: This task will be an ongoing work element in the UPWP.

	ANNUAL COST	
	FY 2011	FY 2012
<u>SOURCE OF SERVICES:</u>		
MPO transportation planning staff	\$27,500	\$25,000
<u>SOURCE OF FUNDS:</u>		
FHWA-IN (PL/5303 Funds)	\$20,000	\$20,000
FHWA-KY (PL Funds)	\$2,000	
Local/State-Kentucky	\$500	
Local-Indiana	\$5,000	\$ 5,000

SCHEDULE:
July 2010– June 2012

502 - TRANSIT PLANNING

502.1 IMPROVE TRANSIT SERVICE AND INTERNAL TRANSIT MANAGEMENT EFFICIENCY – HENDERSON AREA RAPID TRANSIT (HART)

Objective: To identify those measures necessary to improve the quality and level of existing transit service.

Responsibility: The MPO transportation planning staff.

Methodology: Perform the necessary analysis to achieve maximum efficiency of the existing system. Short-range transit planning activities to be undertaken include:

1. The MPO staff will continue to involve the private sector in transportation planning through representation of the private providers on the MPO Technical Committee.
2. Staff will continue to prepare grant applications, participate in Title VI and DBE update, and act as liaison with FTA Region V.
3. The MPO will coordinate and provide oversight activities of transit enhancement funds for HART. Additionally, staff will address FTA requirements of recent TMA designation.
4. To identify a scoring process to be included in the planning process of programming projects with section 5307 funds.
5. The MPO Staff will evaluate an Evansville/Henderson transit service.
6. Plans from the transit agency will be utilized in the Long Range Transportation Plan.
7. The MPO staff will assist in project selection for Section 5310, Section 5316, and Section 5317 funding associated with the human services/ public transit coordination plan.
8. The MPO staff will assist in American Reinvestment Recovery Act funding project selection.
9. Staff will continue to research SAFETEA-LU so that the areas listed above are compliant with SAFETEA-LU.
10. Staff will continue to monitor transit activities and provide the support needed to fulfill the FTA and KYTC requirements in accordance with the Memorandum of Understanding (MOU) between the MPO, HART, and KYTC.
11. Staff will provide assistance to HART during the Triennial Review.
12. Staff will adhere to current consultation requirements between the State, MPO, and transit agency.

502.1 IMPROVE TRANSIT SERVICE AND INTERNAL TRANSIT MANAGEMENT EFFICIENCY – HENDERSON AREA RAPID TRANSIT (HART) (cont.)

Products: Implementation of immediate, short-term improvements, which can enhance the existing quality of transit service. The improvements may include route modifications, extension of service hours, and additional days of service, route schedule checkpoints, marketing, and route information points. Evaluation of an expanded transit network that incorporates interconnectivity between Evansville and Henderson. Development of a scoring process to aid in the programming of section 5307 funds. Staff training and attendance at FTA and KYTC seminars are included in this task. Updates to the human services /public transit coordination plan will be published and approved.

Previous Activities: 2007 HART Ride Guides; 2006 Ridership survey and power point presentation. FY'2005, FY 2006, FY 2007, FY 2008, FY 2009, & FY 2010 HART Grant Applications (5307 & 5309 & ARRA), 1997 and FY'98 On board Passenger Survey and Running Time Report

Future Activities: This task will be an ongoing work element in the UPWP.

	ANNUAL COST	
	<u>FY 2011</u>	<u>FY 2012</u>
<u>SOURCE OF SERVICES:</u>		
The MPO transportation planning staff	\$12,500	
<u>SOURCE OF FUNDS:</u>		
KY FTA Section 5307	\$10,000	
Local	\$2,500	
<u>SCHEDULE:</u>		
July 2010 – June 2011		

502.2 SPECIAL EFFORT PLANNING FOR THE ELDERLY AND PERSONS WITH DISABILITIES - HENDERSON, KY

Objective: To ensure that the special efforts service transportation system continues to meet the needs of the elderly and persons with disabilities.

Responsibility: The MPO transportation planning staff and the Henderson Area Rapid Transit (HART) Officials.

Methodology: The City of Henderson receives Kentucky Transportation Cabinet (KYTC) FTA Section 5303 funds to provide the elderly and persons with disabilities with a demand responsive transportation service.

Staff will continue to assist in monitoring activities of the elderly and persons with disabilities ridership. Disability eligibility policy and procedures were developed as a method to assure effective use of the special efforts service. An ongoing effort to meet the ADA requirements during will be conducted. Staff will continue to comply with the ADA and SAFETEA-LU requirements. Staff will research changes in legislation to the Section 5310 Special Needs of Elderly Individuals and Individuals w/Disabilities program. The MPO will further monitor activities in conjunction with the Title VI Monitoring Procedures.

Products: A Title VI document. A database listing information such as number of riders and length of trips. A map of HART's current service area mapped by census tracts. Maps that show underserved areas outside of HART's current area. Goals to improve the number of elderly and disabled served.

Previous Activities: In FY 1988 the "504" Program was prepared and approved. Annual updates have been prepared. In FY 2006 the MPO conducted a ridership survey and route inventory in conjunction with the Title VI Monitoring Procedures. New Ride Guides were distributed in January 2008.

Future Activities: The monitoring of the special efforts transit service will be performed on a monthly and quarterly basis; with appropriate quarterly reports submitted to FTA and KYTC.

	ANNUAL COST	
	<u>FY 2011</u>	<u>FY 2012</u>
<u>SOURCE OF SERVICES:</u>		
MPO transportation planning staff	\$6,250	
<u>SOURCE OF FUNDS:</u>		
FTA Section 5303	\$5,000	
Local-Kentucky	\$1,250	
<u>SCHEDULE:</u>		
July 2010 – June 2011		

502.3 IMPROVE TRANSIT SERVICE AND INTERNAL TRANSIT MANAGEMENT EFFICIENCY – METROPOLITAN EVANSVILLE TRANSIT SYSTEM (METS)

Objective: To identify those measures necessary to improve the quality of existing transit service. Improvements to be identified will include increases in service quality, level of service, and quantity of service. To identify a scoring process to be included in the planning process of programming projects with section 5307 funds. Evaluate additional sources of transit funding. Updates to the human services /public transit coordination plan will be published and approved.

Responsibility: The MPO transportation planning staff, METS.

Methodology: The MPO transportation planning staff will perform analysis as required by INDOT. Staff will continue to monitor transit activities and provide the support needed to fulfill the FTA and INDOT requirements in accordance with the Memorandum of Understanding (MOU) between the MPO, METS, and INDOT. The MPO will coordinate and provide oversight activities of transit enhancement funds for METS. Staff will conduct an evaluation of Evansville/Henderson transit service. Staff will research additional transit funding sources through commuter benefits programs and college pass programs. The MPO staff will provide updates to the human services/ public transit coordination plan.

1. EMPO will prepare and submit the METS Section 5307, Section 5309, Section 5316, and Section 5317 TEAM based FTA grant applications.
2. EMPO will file METS Annual Certifications and Assurances and the Master Agreement.
3. EMPO will provide technical assistance for using the TEAM Internet Based Grant system including monitoring of quarterly milestone reports and other related services as reasonably requested by METS and the City of Evansville Department of Transportation Officials.
4. EMPO will provide specialized transit planning assistance to METS as reasonably requested.
5. EMPO will provide assistance in locating various sources of grants such as earmarks and other Federal and State funding.
6. EMPO will provide assistance to METS during the Triennial Review.
7. EMPO will conduct the METS Sampling Project in accordance with Circulars C 2710.1A and C 2710.2A. All annual reports involved in this sampling project required by the National Transit Database (NTD) will be delivered to METS by January 31, 2011.

502.3 IMPROVE TRANSIT SERVICE AND INTERNAL TRANSIT MANAGEMENT EFFICIENCY–METROPOLITAN EVANSVILLE TRANSIT SYSTEM (METS) (cont.)

Products: Evaluation of an expanded transit network that incorporates interconnectivity between Evansville and Henderson and Warrick County. Development of a scoring process to aid in the programming of section 5307 funds. Implementation of a commuter benefits program. Staff training and attendance at FTA and INDOT seminars are included in this task. Updates to the human services /public transit coordination plan publication of the Program of Projects and public participation requirements. Implementation of immediate, short-term improvements, which can enhance the existing quality of transit service. The improvements may include route modifications, extension of service hours, and additional days of service, route schedule checkpoints, marketing, and route information points.

Previous Activities: NTD Ridership Sampling 2007. An on-board ridership and running time survey was completed in FY 1986. Total rider ship as well as passenger profile data was collected. The MPO developed a policy and procedure to involve the private providers in the planning process. During FY'87, Staff completed the METS transfer site feasibility study and environmental impact statement. The METS Maintenance and Administrative facility opened for operation in fall 1987. Implemented system improvements include designated bus stops, two-way radios, additional transit shelters, and route maps. Schedule and routing for METS Trolley's within the Central Business District and along transit mall were developed and implemented. An IFB for express route service to the annexed area of the city, including the Evansville Regional Airport was issued. Staff developed a "504" program to meet FTA regulations. The METS off-street Downtown Transfer Facility was constructed with ribbon cutting spring of 1989. A five-year (1990-1994) capital and operating budget was prepared for METS. During FY'90, a METS ridership and passenger profile survey was conducted for Peak travel periods. An ADA Draft Plan was developed in FY'92. A final ADA Plan was completed in 1993 and submitted to FTA. Updates to the ADA Plan were completed in 1994 and 1995. An on-board ridership and running time survey was conducted in 1995 for each METS route peak travel time. An evaluation and analysis was performed.

Future Activities: This task will be an ongoing work element in the UPWP.

	ANNUAL COST	
	FY 2011	FY 2012
<u>SOURCE OF SERVICES:</u>		
The MPO transportation planning staff	\$83,583	\$25,000
<u>SOURCE OF FUNDS:</u>		
Indiana PL/5303	\$20,000	\$20,000
Indiana FTA 5307	\$46,866	
Local	\$16,717	\$5,000
<u>SCHEDULE:</u>		
July 2010 – June 2012		

502.4 COORDINATED PUBLIC TRANSIT-HUMAN SERVICES PLAN

Objective: To provide updates through a coordinated public transit-human services transportation plan by researching the special needs of elderly individuals and individuals with disabilities and Job Access and Reverse Commute and New Freedom criteria. To establish a competitive selection process for the dispersing of these funds for the urbanized area. To provide oversight of the 5310, 5316, and 5317 programs. To administer the 5316 and 5317 programs through TEAM. To support a regional transit system.

Responsibility: The MPO transportation planning staff.

Methodology: Staff will provide updates to the coordinated public transit-human services transportation plan and note the transportation gaps in the urbanized area. Staff will provide public opportunities for input of transit providers and human services agencies in the urbanized area which may be eligible to receive 5310, 5316, and 5307 funds. Staff uses a competitive selection process and acts as the designated recipient for the urbanized area. Staff will work in conjunction with FTA, INDOT, KYTC, Transit providers, and Human Service Agencies. Staff will perform these duties in compliance with SAFETEA-LU and Federal Legislation. Staff will administer the Section 5316 and 5317 programs. Staff is also meeting with groups to work on a regional transportation system. These groups include Congregation Acting for Justice and Empowerment, the Warrick County Transportation Advisory Committee and several other human service and transit groups in the region.

Products: Coordinated Public Transit-Human Services Plan updates, Program Management Plan updates, a competitive selection process for dispersing funds, 5316 & 5317 grant applications.

Previous Activities: An approved Coordinated Public Transit-Human Services Plan. An approved Program Management Plan (PMP). Several 5316 & 5317 grant applications.

Future Activities: This task will be an ongoing work element in the UPWP.

	ANNUAL COST	
	2011	2012
<u>SOURCE OF SERVICES:</u>		
The MPO transportation planning staff	\$21,851	
<u>SOURCE OF FUNDS:</u>		
Indiana FTA/ JARC 5316	\$13,314	
Indiana FTA/ NEW FREEDOMS 5317	\$8,537	
Local	\$0	

SCHEDULE:

July 2010 – June 2011

503 - TRANSPORTATION SYSTEMS ANALYSIS

503.1 ENSURE THE SAFE AND EFFICIENT USE OF EXISTING ROAD SPACE - IN

Objective: To ensure traffic engineering, operations improvements, and asset management which more efficiently utilize existing road space. To reduce the need for high capital-intensive improvements through measures such as: intersection improvements, one-way pairing, and reductions in peak demand within the Metropolitan Planning Area. To ensure that safety and security measures are addressed during the reviews.

Responsibility: The MPO transportation planning staff.

Methodology: Staff will use the computerized statewide accident data file and local accident data for accident studies throughout the study area to determine accident location, number, severity, and rate to provide appropriate improvement recommendations. Additionally, an inventory of existing intersection geometrics, signalization, traffic characteristics, and parking conditions will be an on-going phase of data collection. The MPO will consult with the State on the State's Strategic Highway Safety Plan (SHSP). All activities in this section will be consistent with SAFETEA-LU regulations.

Highway/At Grade Railroad Crossing Inventory and Analysis: Staff will continue to review the inventory crossing status; train counts, and determine funding eligibility for Vanderburgh and Warrick County crossings improvements. Staff will coordinate with INDOT, FHWA, and FTA to update the rail crossing inventory accident prediction formula. Coordination with INDOT staff to assure data accuracy is critical to statewide project selection. Funding of rail improvements is based on statewide priority ranking. Additionally staff will determine those crossing locations that may be eligible for 100% safety funds based on the need for advanced warning signs and pavement markings.

ITS Architecture: The MPO will monitor and update the ITS architecture as necessary. The area has one ITS project which is the Ohio Street Railroad Crossing Project which is complete.

Bicycle and Pedestrian Planning: Staff will coordinate with jurisdictions in Indiana to plan and implement various projects, including separated multi-use paths and roadway-based accommodations for bicycles and pedestrian travel. The EUTS Regional Bicycle and Pedestrian Plan (2000) serves as a resource for MPO staff and LPAs in this planning area. Staff will organize several bicycle and pedestrian events. The MPO will assist the localities in the allocation of Transportation Enhancement funds for the urbanized area and applications.

Lloyd Expressway/US 41 Interchange Modification:

Staff will provide local interest as the design phase of this project moves forward. There is significant interest in upgrading the expressway with removal of traffic signals by elected officials and the general public.

503.1 ENSURE THE SAFE AND EFFICIENT USE OF EXISTING ROAD SPACE - IN (cont.)

Safe Routes to School:

Staff will continue to assist applicants to the SRTS grant program, and will continue to provide information on the SRTS program through website updates, meetings, and other means.

Vanderburgh County and City of Evansville Special Studies:

Staff will assist the City of Evansville and Vanderburgh County with requests to perform special studies in specific areas of the city including data collection provided there is available funding.

Smart Growth Committee:

Staff will make recommendations to LPA's regarding "sustainable growth" changes to existing local ordinances as requested.

Transportation Community and System Preservation:

Staff will assist city and county officials with the TCSP program and the application process.

Freight Activities:

From the 2005 Freight Survey, the MPO technical committees will direct and assist in identifying needed freight planning efforts. Freight planning activities will continue. Staff continues to participate in the FHWA Talking Freight webinars. The percentage of semi-truck traffic will be extracted from the traffic counts and reviewed to help determine their impact on the transportation network. A GIS map will be created with the freight information to aid in the prioritization of highway freight-related improvements. An increase in freight-related training has been included during FY 2011 & FY 2012.

Products: Updated railroad crossing inventory database; railroad crossing safety project applications; GIS maps, files, and databases; Freight stakeholder "areas of concern" GIS layer. Transportation Enhancement applications, TCSP applications, and Safe Routes to School applications, bicycle safety pamphlets, and bike to work day and bike to school day events.

Previous Activities: Access Standards Manual, 1994; School Zone Safety Manual, 1995; Analysis of the Removal of Unwarranted Traffic Signals for the Study Area, 1995; 1996 Congestion Management System, Highway Inventory Study; US Highway 41 Corridor Study, 1997; Trip Generation Report, 1997; Intermodal Goods Movement Study, 1998; Year 2020 Transportation Plan, 1998; 1999 Access Management Manual; Northern Vanderburgh County Study; 1999; Green River Road Corridor Study, 1999; Bicycle/Pedestrian Plan, 2001; Park and Ride Feasibility Study, 2001; 2025 Transportation Plan, 2001; Trip Generation Report, 2002; Railroad Crossing Inventory, 2002; Traffic Volume map, 2002; Lynch Road Corridor Study, 2003; Intersection Crash Analysis, 2003, Lincoln Avenue Corridor Study, 2003, Washington Avenue Corridor Study, 2003, Covert Avenue Corridor Study, 2003, Congestion Management Study 2004, and 2005 Freight stakeholder survey.

**503.1 ENSURE THE SAFE AND EFFICIENT USE OF EXISTING ROAD SPACE - IN
(cont.)**

Previous Activities (continued): TE, TCSP, and SRTS applications. Bicycle Safety pamphlets, Bike to work day, and bike to school day.

Future Activities: The traffic operations and TSA planning will be an ongoing task in the UPWP. Accident analyses will be periodically conducted. Updating of the inventory data will be a continuous internal process.

	ANNUAL COST	
	<u>FY 2011</u>	<u>FY 2012</u>
<u>SOURCE OF SERVICES:</u>		
The MPO transportation planning staff	\$85,969	\$83,260
<u>SOURCE OF FUNDS:</u>		
FHWA-IN (PL/5303 Funds)	\$68,775	\$59,000
FHWA-IN (PL Disc.)		\$ 7,608
Local-Indiana	\$17,194	\$16,652

SCHEDULE:
July 2010 – June 2012

503.2 ENSURE THE SAFE AND EFFICIENT USE OF EXISTING ROAD SPACE - KY

Objective: To develop short-range plans and early implementation projects. Various intersections and corridors will be analyzed to determine existing traffic problems. Recommendations will be made to efficiently utilize existing roadways and to provide requested traffic engineering studies and expertise for a specific location. Staff will develop a process to evaluate disproportionate impacts and distribution of benefits of plans and programs on low-income and minority populations. Reviews, revisions, updates to the PIF will be conducted as necessary. To ensure that safety and security measures are addressed during the reviews.

Responsibility: The MPO transportation planning staff.

Methodology: The MPO will continue to provide Henderson with transportation planning studies designed to develop long and short-range roadway improvements. The MPO will consult with the State on the State's Strategic Highway Safety Plan (SHSP). All activities in this section will be consistent with SAFETEA-LU regulations.

All of the MPO transportation planning will be conducted to satisfy SAFETEA-LU. Funds will be expended to conduct appropriate planning activities to complete; UPWP, TIP and other necessary requirements. Staff will implement the CMP for the MPO Study Area including Henderson City/County. Staff will coordinate data collection and conduct analysis for review by appropriate agencies. Bicycle and pedestrian planning are components of the Transportation Plan. Staff will maintain the bicycle and pedestrian planning component for Henderson City/County. Staff will monitor the effect of freight movement on roadways.

PIF/UPL:

Staff will continue to update and add Project Identification Forms (PIF) for use in the Unscheduled Project List (UPL) prioritization. Updates include maps and pictures.

Functional Classification:

Staff will continue to work with local and state officials to develop and or revise the Henderson County Functional Class system for networks in the area.

Citizen Requests:

Staff continues to respond to traffic control and safety complaints from citizens. Staff responds to the complaints with field investigations, written recommendations, and/or presentations to the Board of Public Safety and/or other elected officials.

Safe Routes to School:

Staff will continue to assist applicants to the SRTS grant program, and will continue to provide information on the SRTS program through website updates, meetings, and other means.

ITS Architecture: The MPO will monitor and update the ITS architecture as necessary. The ITS will be reviewed periodically as congestion increases and future ITS projects will be amended into the plan. Currently there are no ITS projects in KY.

**503.2 ENSURE THE SAFE AND EFFICIENT USE OF EXISTING ROAD SPACE – KY
(cont.)**

Bicycle and Pedestrian Planning: Staff will coordinate with jurisdictions in Kentucky to plan and implement various projects, including separated multi-use paths and roadway-based accommodations for bicycles and pedestrian travel. The 2003 Greater Henderson Bicycle and Pedestrian Plan serves as a resource for MPO staff and LPAs in this planning area. Staff met with City and County Officials in December 2009 to discuss an update to the 2003 Bicycle Plan. Officials decided to postpone the update until a later date. The MPO produces a Bicycle Safety Pamphlet that is available at public locations.

Freight Activities:

From the 2005 Freight Survey, the MPO technical committees will direct and assist in identifying needed freight planning efforts. Freight planning activities will continue. Staff continues to participate in the FHWA Talking Freight webinars. The percentage of semi-truck traffic will be extracted from the traffic counts and reviewed to help determine their impact on the transportation network. A GIS map will be created with the freight information to aid in the prioritization of highway freight-related improvements. An increase in freight-related training has been included during FY 2011 & FY 2012.

Products: Revised/updated PIFs; intersection and corridor analyses; route inventory and report.

Previous Activities: During FY'87, a TSM Intersection Analysis was completed. An Access Standards Manual was prepared during FY'89/90. A Sign Inventory Program report was completed during FY'93. A HART Ridership Survey and running time survey was completed in FY'94. Year 2015 Transportation Plan was adopted in FY'95; Trip Generation Report, 1997; 1999 Access Management Manual; 1999 Green Street Corridor Study; Unscheduled Needs List, 2003; Project Information Forms 2004/2005. Development and submittal of the PIFs for the Henderson City/County projects. FY 2006 Ridership Survey for HART.

Future Activities: This task will be an ongoing work element in the UPWP.

	ANNUAL COST	
	FY 2011	FY 2012
<u>SOURCE OF SERVICES:</u>		
The MPO transportation planning staff	\$6,701	
<u>SOURCE OF FUNDS:</u>		
FHWA-KY (PL Funds)	\$5,360	
Local/State-Kentucky	\$1,341	

SCHEDULE:

July 2010 – June 2011

504 – 2035 TRANSPORTATION PLAN

504.1 LONG RANGE TRANSPORTATION PLAN

Objective: Perform work activities to maintain the MPO's long-range transportation plan, in accordance with SAFETEA-LU. Provide updates and amendments to the 2035 Transportation Plan.

Responsibility: The MPO transportation planning staff

Methodology: The long range transportation plan update will provide for a minimum 20-year horizon and for full public involvement according to the public involvement process. The scope of the long range transportation plan will include the required 11 items of 23 CFR 450.322(b)/(f) and incorporate planning elements such as demographics, financial constraint, public transportation, transportation system connectivity, freight, increase the safety and security of the transportation system and its users, transportation system preservation, congestion management, bicycle and pedestrian transportation, and air quality. Other considerations include, but are not limited to, freight survey, HART transit survey, and the Evansville/Henderson transit service feasibility analysis.

All tasks and activities conducted as part of this work element will ensure that the principles and procedures of Environmental Justice and Title VI receive the appropriate attention. Consideration will be given to changes to the long range transportation plan development process resulting from the SAFETEA-LU legislation and will utilize the 2006 planning factors and planning emphasis areas. The plan shall include a listing of projects for both bicycle transportation facilities and pedestrian walkways.

The plan shall include operational and management strategies to relieve congestion, maximize safety and mobility of people and goods.

The MPO will consult as appropriate with State and local agencies responsible for land use management, natural resources, environmental protection, conservation, and historic preservation in developing long range plans.

The MPO will participate in the Indiana Planning Oversight Committee (IPOC) to review local projects. The MPO will discuss types of potential environmental mitigation activities to be developed in consultations with Federal, State and Tribal wildlife, land management, and regulatory agencies.

Staff will review and recommend updates, as appropriate, to the functional classification system for the Study Area considering the 2000 Census Data, new urban area boundaries, and traffic data and roadway characteristics. The recommended changes to the functional classification system will be submitted to the appropriate federal and state review agencies for approval. Strategies for linking regional transportation planning and the National Environmental Policy Act (NEPA) will be explored. As the 2010 Census Data becomes available, staff will use this data for the next update of the plan.

504.1 LONG RANGE TRANSPORTATION PLAN (cont.)

The MPO will develop project information forms to aid in the next update of the plan. The MPO will incorporate and maintain the year of expenditures for projects in the plan.

The MPO will also participate in the Indiana Major Moves program and integrate the projects in the Major Moves Program into the Long Range Plan.

The MPO will review safety data and current safety goals, objectives, performance measures, and strategies to increase the safety of the transportation system for motorized and non-motorized users.

The MPO will review current statewide and metropolitan transportation plans for emergency planning and security elements to increase the security of the transportation system for motorized and non-motorized users.

Products: Updates or amendments to the long-range multimodal transportation plan that is in full compliance with federal and state regulations and addresses the transportation needs of the MPO, MPA, and regional transportation planning area. The year of expenditures will be incorporated and maintained in the plan. Staff training and attendance at seminars are included in this task. A Project Information Form will be developed. In 2012, work will begin on the next update of the plan using 2010 Census data.

Future Activities: Future activities include the preparation of amendments, if necessary, assist local agencies in implementation of the Plan, continuation of the public outreach and educational programs. Continued review of the reauthorization legislation and the implementation of changes to the planning process as appropriate

	ANNUAL COST	
	<u>FY 2011</u>	<u>FY 2012</u>
<u>SOURCE OF SERVICES:</u>		
MPO transportation planning staff	\$ 6,875	\$25,000
<u>SOURCE OF FUNDS:</u>		
FHWA-IN (PL/5303 Funds)	\$5,000	\$20,000
FHWA-KY (PL Funds)	\$500	
Local/State-Kentucky	\$125	
Local-Indiana	\$1,250	\$5,000

SCHEDULE:
July 2010 – June 2012

504.2 TRANSCAD MODEL UPDATE & CENSUS

Objective: To continue to improve the travel demand model and conduct census related activities.

Responsibility: MPO transportation planning staff

Methodology: The MPO regional travel demand model will be used for various transportation studies. The future land use and socio-economic data will be reviewed and revisions made where appropriate. TAZ levels, population projections, and networks will be updated. Travel demand studies/model runs will be performed for the various studies to determine the probable impacts on the transportation system. Base and future year travel demand modeling results will be presented to committees, agencies and the public. State and Federal agencies will be provided an opportunity to review the planning assumptions and technical documentation. Activities will be conducted in compliance with SAFETEA-LU legislation

TRANSCAD Model Update:

This will be a two year project to update the Travel Demand Model which is required for the next transportation plan. The most recent model update occurred in 2000.

Census Transportation Planning Package:

To prepare for the 2010 census and other CB data products there is an opportunity to update the geography and zones. Census activities relating to the redefined tracts and block groups will be researched. New TAZ and GIS layers will be updated. Other census related activities will be performed as new policies and processes are released. Staff will participate in the Census Transportation Planning Package (CTPP). Review Metropolitan Planning Area (MPA) boundaries after the Census 2010 has been released to determine if existing MPA boundaries meet the minimum statutory requirements for new and updated urbanized areas. Staff will adjust the MPA boundaries as deemed necessary to reflect the most comprehensive boundary to foster an effective planning process that ensures accuracy under the 2010 census.

GIS Data Conversion:

The 9.1 Arc View software permits staff greater flexibility in producing maps and graphs for special presentations, due to the increase in staff utilizing this software, the MPO is looking into acquiring a concurrent version or extra seat of 9.1 Arc View. The MPO staff will continue to convert demographic and planning data to a format that is usable in ArcView GIS. The MPO will be adding additional GIS layers to their current system

Products: Regional travel demand model to support updates and amendments to the 2035 long range transportation plan and appropriate air quality analyses. Additional GIS layers will be added. Staff training and attendance at INDOT and FHWA seminars are included in this task. Existing GIS layers will be updated.

Future Activities: Maintenance and utilization of the current model as needed. Ongoing Census Activities.

504.2 TRANSCAD MODEL UPDATE & CENSUS (Cont)

	ANNUAL COST	
	<u>FY 2011</u>	<u>FY 2012</u>
<u>SOURCE OF SERVICES:</u>		
MPO transportation planning staff	\$ 130,000	\$35,000
<u>SOURCE OF FUNDS:</u>		
FHWA-IN (PL/5303 Funds)	\$21,704	\$28,000
FHWA- IN Discretionary	\$80,696	
FHWA-KY (PL Funds)	\$1,600	
Local/State-Kentucky	\$400	
Local-Indiana	\$25,600	\$7,000
<u>SCHEDULE:</u>		
July 2010 – June 2012		

504.3 LONG RANGE TRANSPORTATION PLAN CONFORMITY

Objective: Preparation of the air quality analysis for the 2035 long range transportation plan and updates as needed. Evaluate the changes in climate for future planning.

Responsibility: MPO transportation planning staff

Methodology: The MPO will coordinate long range transportation and air quality planning with local, state, and federal agencies in accordance with the Transportation Air Quality Conformity Protocol and state and federal regulations. Staff will conduct conformity analyses of amendments and determine conformity of the 2035 long range transportation plan as needed.

The MPO will promote consistency between transportation improvements and State and local planned growth and economic development patterns while updating or amending the Long Range Plan. Activities will be conducted in compliance with SAFETEA-LU legislation.

Consult with the KYTC, the FHWA, and other MPO’s to determine appropriate means and methodologies for incorporating climate change considerations into the planning process. Seek to increase MPO staff and committee member awareness and understanding of climate change issues.

Products: Air quality conformity analysis updates for the 2035 long range transportation plan. Staff training and attendance at FHWA and US EPA seminars are included in this task. The 2035 plan was adopted in FY 2007.

Future Activities: Air Quality Updates to the 2035 Long Range Transportation Plan as needed.

	ANNUAL COST	
	FY 2011	FY 2012
<u>SOURCE OF SERVICES:</u>		
MPO transportation planning staff	\$ 12,500	\$12,500
<u>SOURCE OF FUNDS:</u>		
FHWA-IN (PL/5303 Funds)	\$9,500	\$10,000
FHWA-KY (PL Funds)	\$500	
Local/State-Kentucky	\$125	
Local-Indiana	\$2,375	\$2,500

SCHEDULE:
July 2010 – June 2012

505 - CONGESTION MITIGATION AND AIR QUALITY

505.1 CMAQ PLANNING AND PROJECT DEVELOPMENT

Objective: To participate in project planning or other development activities that lead directly to construction of facilities or new services and programs with air quality benefits, such as preliminary engineering or studies for transportation/air quality projects.

Responsibility: MPO transportation planning staff

Methodology: Staff will coordinate with federal, state and local agencies in preparation of environmental or NEPA documents and related transportation/air quality project development activities. Project development studies would include planning directly related to a TCM or feasibility/developmental studies for any other eligible project or program.

MPO will coordinate project solicitation, documentation and emissions reduction analysis associated with CMAQ projects. MPO Staff will coordinate with appropriate agencies to complete required documentation and provide support to move the projects to completion. Additionally, staff will continue to identify CMAQ projects to improve air quality. Projects will be prioritized in the TIP/INSTIP.

Staff will continue work on environmental documents as needed for CMAQ approved projects.

Staff will continue to work with the City of Evansville on (4) CMAQ projects including transit bike racks, bike racks for public facilities, ozone education, and a rideshare program.

Previous Activities: Oak Hill Road/Bergdolt Road Intersection.

Products: CMAQ applications. Environmental and traffic control analysis documents.

Future Activities: This task will be an ongoing work element in the UPWP.

	ANNUAL COST	
	<u>FY 2011</u>	<u>FY 2012</u>
<u>SOURCE OF SERVICES:</u>		
MPO transportation planning staff	\$55,000	\$22,520
<u>SOURCE OF FUNDS:</u>		
CMAQ - Flex	\$0	\$0
FHWA/IN (PL/5303)	\$44,000	\$18,016
Local-Indiana	\$11,000	\$ 4,504

SCHEDULE:

July 2010 – June 2012

505.2 AIR QUALITY/CONFORMITY

Objective: To assist and coordinate activities of the State Implementation Plan (SIP) for Vanderburgh and Warrick Counties and PM 2.5 Conformity Analysis.

Responsibility: MPO transportation planning staff and federal and state agencies.

Methodology: MPO transportation planning staff will comply with US EPA criteria and procedures for determining that transportation plans, programs and projects that are funded or approved under title 23 U.S.C. or Federal Transit Act conform to State Implementation Plans.

Vanderburgh and Warrick Counties are designated as a maintenance area for ozone. Additionally, PM 2.5 designations include Vanderburgh and Warrick Counties along with other local jurisdictions. The MPO revised the metropolitan planning area to include all of Warrick County and a formal petition was approved by the Governor. The MPO transcad five-county transportation model includes all of Warrick County which will permit staff to conduct conformity analyses.

The MPO will participate in the preparation of the SIP and/or SIP revision as appropriate.

The MPO will participate in the development of the Transportation Air Quality Conformity Protocol to include the INDOT, FHWA, FTA, USEPA, and MPO. Staff training and attendance at FHWA, IDEM and US EPA seminars are included in this task.

Products: Documentation of the conformity determination process and the analysis results. Updates resulting from changes in the TIP.

Previous Activities: The MPO assessed the current transportation plan and TIP with respect to the PM 2.5 conformity criteria and following the interagency and public consultation procedures.

Future Activities: This task will be an ongoing work element in the UPWP.

	ANNUAL COST	
	<u>FY 2011</u>	<u>FY 2012</u>
<u>SOURCE OF SERVICES:</u>		
MPO transportation planning staff	\$30,000	\$12,500
<u>SOURCES OF FUNDS:</u>		
CMAQ flex		
IN-FHWA (PL/5303)	\$24,000	\$10,000
Local-Indiana	\$6,000	\$2,500
<u>SCHEDULE:</u>		
July 2010 – June 2012		

505.3 CONGESTION MANAGEMENT PROCESS

Objective: To implement and update the Congestion Management Process to provide for effective management of new and existing transportation systems through the use of TDM and transportation systems management techniques.

Responsibility: MPO transportation planning staff and LPAs.

Methodology: Responsible for review of guidelines of the SAFETEA-LU program which requires the MPO involvement in the implementation of management systems for highway pavement, bridge, highway safety, traffic congestion, and intermodal facilities. Currently, the MPO transportation model is used as a management system for traffic congestion. The staff engineer will review the management system traffic congestion guidelines to ensure that the model is adequate for this requirement. The urbanized area exceeds the 200,000 population threshold; therefore the MPO will conduct planning support activities as a Transportation Management Area.

A new Congestion Management Process for the MPO study area was developed and documented in 2007. Staff will continue to implement and update the CMP as needed. Staff will coordinate with local, state and federal officials to implement the CMP and will conduct additional analysis as needed. The CMP will be utilized as a tool in determining the merit and/or funding of future TIP and UPWP projects. Staff will gather data from traffic counts and turning movement studies. This data will be used to update the CMP database. The compiled information will be analyzed for level of service changes over time and serve as baseline data for future analysis.

Products: The products include: in house data files available for access by INDOT, FHWA, KYTC and local planning agencies, an updated CMP database for use in the transportation planning process, preparation and updates of a CMP document to meet current criteria.

Future Activities: This task will be an ongoing work element in the UPWP.

	ANNUAL COST	
	<u>FY 2011</u>	<u>FY 2012</u>
<u>SOURCE OF SERVICES:</u>		
MPO transportation planning staff	\$ 30,000	\$12,500
<u>SOURCE OF FUNDS:</u>		
CMAQ – Flex		
FHWA-IN (PL/5303)	\$24,000	\$10,000
Local-Indiana	\$6,000	\$2,500

SCHEDULE:

July 2010 – June 2012

506 - TRANSPORTATION IMPROVEMENT PROGRAM

506.1 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Objective: Review and update the existing TIP.

Responsibility: MPO transportation planning staff in cooperation with local planning agencies, the local public transit operators, the Indiana Department of Transportation and Kentucky Transportation Cabinet. The Transportation Improvement Program (TIP) is approved by INDOT and the INSTIP is approved by FHWA.

Methodology: Review existing progress on the TIP. Update the TIP project prioritization process. TIP development will be in accordance with the INDOT Program Development Process (PDP) to identify and prioritize projects. The amendments to the FY 2010-2013 Transportation Improvement Program will be circulated to appropriate study area participants. Produce a FY 2012- 2015 TIP in accordance with SAFETEA-LU legislation.

Identify transportation improvements with Congestion Management Process support and recommended for advancement; indicate the project priorities; group improvements of similar urgency and anticipated staging into appropriate staging periods; estimate total costs and revenues for the program and merge plan update and the transportation systems management element. Select and list the transportation improvement projects from the four-year program for implementation during the first program year. Staff will prioritize projects for the future TIP. The methodology for developing priorities and choosing projects for construction will be developed by MPO staff. Funding alternatives will be determined between highway and transit needs. Special efforts on elderly/and individuals with disabilities will be documented. The TIP will be fiscally constrained as required by state and federal agencies for each year of the four-year program. Staff will continue to examine the MPO project selection process/criteria to ensure that freight movement projects are given adequate consideration.

The Public Participation Plan, for both the TIP development and TIP amendments, will include public meetings, media exposure, and community and civic organization review as prescribed by the MPO Public Involvement Process policy. The TIP will be published with electronically accessible formats and be available for review on the MPO website.

TIP review meetings will be conducted with appropriate public officials. Project prioritization and programming will be determined by selection criteria and available federal and local funding sources. The Technical Committee and Policy Committee along with representatives of the Evansville City Council, Newburgh Town Board, Vanderburgh County and Warrick County Commissioners, and Henderson Board of Commissioners; citizen participation groups and the general public will have an opportunity to review and comment on the TIP.

The MPO will develop an annual listing of obligated projects. The MPO will post the required annual listing of obligated projects on the website.

506.1 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (cont.)

Products: Projects will continue to be amended into the previously adopted FY 2010-2013 TIP. FY 2011 & 2012 TIP Amendments will be approved by the MPO Policy Committee and forwarded to appropriate officials for approval; i.e. INDOT, FHWA, FTA, KYTC and State Budget Agencies. A FY 2012-2015 TIP will be completed. TIP updates will be completed. Annual listing of obligated projects and will be posted. Project costs will be maintained and updated when necessary to reflect the year of expenditure.

Previous Activities: 2008-2011 TIP, 2006-2008 TIP, 2010-2013 TIP and subsequent amendments to reflect costs in the year of expenditure, Annual listing of obligated projects posted.

Future Activities: 2014-2019 TIP

	ANNUAL COST	
	<u>FY 2011</u>	<u>FY 2012</u>
<u>SOURCE OF SERVICES:</u>		
MPO transportation planning staff	\$55,000	\$50,000
<u>SOURCE OF FUNDS:</u>		
FHWA-IN (PL/5303 Funds)	\$40,500	\$40,000
FHWA-KY (PL Funds)	\$3,500	
Local/State-Kentucky	\$875	
Local-Indiana	\$10,125	\$10,000

SCHEDULE:
July 2010 – June 2012

507 - SERVICE

507.1 PLAN SUPPORT DATA AND PROJECT REVIEW

Objective: Review, comment, and recommend action to appropriate agencies with regard to transportation projects, network-related projects, and transit improvements. Provide planning support for Federal Aid Highway projects in the Evansville-Henderson Urbanized Area. Provide assignment data for proposed project alternative route realignments and assess the impact of alignments on the recommended plan.

Responsibility: MPO transportation planning staff works in conjunction with sub-committees.

Methodology: During the planning stage for a proposed project, the Evansville Metropolitan Planning Organization staff will evaluate each alternative route alignment to assess its impact on the recommended plan, air quality, area growth, economic impact, available funding and air quality benefits.

One of the following methods will be used when making the evaluation;

1. When possible, use the existing trip assignment data for project evaluation;
2. Future trip assignment will be used on proposed project alternative route alignment when, in staff's opinion, the existing trip assignment data is not sufficient for making the analyses.
3. When proposed alternatives create major traffic flow changes in the recommended plan, computer assignment will be used on these alternatives.

The previous years have provided ample evidence of the importance and MPO manpower-requirements of completing this task. Turning movement data, frontage road feasibility evaluation, and Lloyd Expressway-related requests on which MPO staff time was expended. This task also encompasses those unplanned, but important, study and data requests made by elected officials, citizen groups, INDOT, KYTC, etc. Thus, this task reflects a necessary responsiveness to changes in local problems, needs, and priorities. Because of its importance, and the resource requirements, this task receives a substantial portion of available funds. The INDOT, KYTC and FHWA will be periodically updated on the projects under review.

A more detailed project update is incorporated into the MPO quarterly reports and monthly project update reports. And, significant time is expended to keep apprised of changes in progress of the project within the MPO area.

Staff will participate in the review of current programmed projects as needed.

507.1 PLAN SUPPORT DATA AND PROJECT REVIEW (cont.)

Staff members are involved in the Greenway Passage Project; Land Use Committee; Advisory Committee and liaison with INDOT, local Greenway Committee members, city/county officials and Parks Department. Staff will coordinate with local officials to review the TE Application for Policy Committee approval and submit the project applications to federal and state agencies. Staff reviews rezoning petitions, site review petitions, development plans, subdivisions, and right of way vacations and comments on them based on their impact to the transportation network.

Staff will follow the INDOT Program Development Process (PDP) in completing the activities associated with project development and reference the KYTC Six-Year Highway Plan as needed.

The MPO will utilize operational and management strategies in the review stage that improves the performance of the existing transportations facilities to relieve vehicular congestion and maximize safety and mobility of people and goods.

Staff will coordinate the review of roadway expansion projects relative to the Evansville MPO 2035 Transportation Plan, the INDOT 2025 Amended Transportation Plan update, and the KYTC Six-Year Highway Plan. The review would include review and revision of plan proposals and proposed project concepts as needed in accordance with SAFETEA-LU regulations.

Products: Review, comment and recommendations for each transportation or transportation-related project for which Federal-Aid is anticipated. Additionally, review and comment on projects affecting the recommended transportation plan. To provide planning support data, both existing and developed, for federal-aid highway projects.

Future Activities: This task will be an ongoing work element in the UPWP.

	ANNUAL COST	
	<u>FY 2011</u>	<u>FY 2012</u>
<u>SOURCE OF SERVICES:</u>		
MPO transportation planning staff	\$55,000	\$50,000
<u>SOURCE OF FUNDS:</u>		
FHWA-IN (PL/5303 Funds)	\$40,500	\$40,000
FHWA-KY (PL Funds)	\$3,500	
Local/State-Kentucky	\$875	
Local-Indiana	\$10,125	\$10,000

SCHEDULE:
July 2010 – June 2012

507.2 GENERAL SERVICE AND MEETINGS

Objective: Provide data, information, maps, and consultation with agencies or groups as appropriate.

Responsibility: MPO transportation planning staff.

Methodology: Provide assistance to other agencies in transportation, planning and development functions by making available information, data, maps, reports, programs, and consultation.

Upon request by the Evansville City Administration, Vanderburgh County Commissioners and Council, Town of Newburgh Administration, Warrick County Commissioners, City of Henderson Administration, Henderson County Commissioners, and other affected planning and transit agencies for technical assistance, when land-use, subdivision, street access, and site development proposals are presented which will affect the overall transportation system, the MPO staff will analyze and prepare the evaluation reports.

Staff routinely prepares comments for all rezoning petitions, subdivision plats and citizen complaints. Presentations of complaints are provided to Board of Public Safety; rezoning and subdivision comments are provided to Area Plan Commission, County Commissioners and City Council Members. Staff is also involved in various Greenway Passage Project committees. Staff also attends monthly meetings with INDOT, and Indiana MPOs as well as quarterly meetings with KYTC and KY MPOs. Staff presents updates at the monthly Chamber of Commerce meetings.

Staff will provide the administrative support needed to conduct the monthly committee meetings including, but not limited to, the preparation and distribution of the meeting information packets, preparation of the minutes, media notifications.

Staff also attends the annual MPO conference and Road School.

Staff will educate local governments of the availability of KYTC's Local Public Agency (LPA) Guide documenting federal requirements for the oversight and administration of federal-aid projects. Assist LPA's with project technical assistance through MPO document updates such as amendments and administrative modifications, coordinating assistance, and other technical assistance as needed to educate LPAs on federal requirements.

Staff will educate local governments on the requirement of an ADA Transition Plan for any government with over 50 people as a requirement for authorizing federal aid expenditures. Staff will also assist local governments in providing information for the development of a local Americans with Disability Act (ADA) Transition Plan. And seek to increase MPO staff and committee member awareness and understanding of ADA issues.

507.2 GENERAL SERVICE AND MEETINGS (cont.)

Products: Provide technical assistance to local elected officials and LPA's as it relates to data developed by the MPO. Provide consultation regarding land-use impacts upon the overall transportation system for local policy makers and INDOT, KYTC and FHWA officials when appropriate. Committee notices, agendas, minutes, informational packets, and memos.

Future Activities: This task will be an ongoing work element in the UPWP.

	ANNUAL COST	
	<u>FY 2011</u>	<u>FY 2012</u>
<u>SOURCE OF SERVICES:</u>		
MPO transportation planning staff	\$70,000	\$62,500
<u>SOURCE OF FUNDS:</u>		
FHWA-IN (PL/5303 Funds)	\$53,500	\$50,000
FHWA-KY (PL Funds)	\$2,500	
Local/State-Kentucky	\$625	
Local-Indiana	\$13,375	\$12,500
<u>SCHEDULE:</u>		
July 2010 – June 2012		

507.3 PUBLIC PARTICIPATION PLAN

Objective: To enhance the transportation planning process with greater opportunities for public participation and the integration of community objectives and comments into the transportation planning process. To provide updates to participation plan that provides reasonable opportunities for interested parties to comment on the content of the Transportation Plan, TIP, and other major planning activities.

Responsibility: MPO transportation planning staff and MPO sub-committees.

Methodology: The MPO has a strong public involvement program in existence. The MPO meets with groups such as the Chamber of Commerce; project area stakeholders; civic and neighborhood associations and the MPO Citizen Advisory Committee. Staff will meet to discuss ongoing MPO studies and to identify new areas of concern. While this mechanism requires substantially more staff time than would the single advisory group approach, the MPO is convinced that the existing public involvement structure provides effective interaction between the agency and the community. With the increasing encouragement to support citizen participation, the staff has and will continue to meet with any group that desires information on urban transportation planning. These activities will be conducted in accordance with SAFETEA-LU regulations.

Citizens seeking advice or information concerning planning activities, proposed road construction, and proper site design, visit the MPO offices regularly. The MPO will continue to devote staff time to provide such assistance. This expenditure of staff time, in addition to the activities of the advisory groups, has resulted in strong public support and endorsement for many MPO plans and recommendations.

The fact that transportation planning is a very prominent area of concern to citizens of the Study Area is well evidenced by ongoing coverage of MPO activities by the print, radio, and television news media. Members of the news media cover all MPO Policy Committee and Technical Committee meetings. In addition, newspaper, radio, and television interviews are conducted with MPO staff with regularity, thereby providing continuous information to the public regarding ongoing MPO activities. The MPO staff will continue this close working relationship with the media. The MPO policy meetings are televised live and re-aired three more times the following weekend. Policy and Technical meetings audio are available 24/7 on the website.

The EMPO also has a facebook site on the internet which notifies the fans of upcoming meetings and events. Special columns such as “Ask Dave” for bicycle and pedestrian questions and “Ask Rob” for transit relation questions are also available on the site. Links to other Federal and State agencies are also available on the page.

507.3 PUBLIC PARTICIPATION PLAN (cont.)

MPO Staff will review the MPO Public Participation Plan to address TIP and LRTP amendments. Staff will increase efforts to measure and document the effectiveness of the PPP.

While public meetings and hearings will continue to be a foundation of the Public Participation Plan, every effort will be made to solicit public comments on MPO annual TIP and other planning documents. A formal “call for projects” will be integrated into the process. The MPO staff will continue to play an active role in any environmental, location, and design public hearings conducted by the Indiana Department of Transportation.

The MPO Director and staff provide public speaking opportunities to various business and civic organizations and minority populations. Open communication with the media is an ongoing effort to keep the public informed and aware of MPO activities.

Products: Ongoing dissemination of technical transportation planning information to the general public. Direct citizen input to the planning process is solicited. Other products include maintenance of the Public Participation Plan and results of measurements of the Public Participation Plan to reflect current requirements and regulations if needed, televised Policy Meetings and audio of Policy and Technical Committee meetings on-line.

Future Activities: This task will be an ongoing work element in the UPWP. Revisions will be made as necessary.

	ANNUAL COST	
	<u>FY 2011</u>	<u>FY 2012</u>
<u>SOURCE OF SERVICES:</u>		
MPO transportation planning staff	\$35,000	\$31,250
<u>SOURCE OF FUNDS:</u>		
FHWA-IN (PL Funds)	\$25,500	\$25,000
FHWA-KY (PL Funds)	\$2,500	
Local/State-Kentucky	\$625	
Local-Indiana	\$6,375	\$6,250

SCHEDULE:
July 2010 – June 2012

507.4 UNIFIED PLANNING WORK PROGRAM/COMPLETION REPORT

Objective: (1) To develop the FY 2013 & FY 2014 Unified Planning Work Program outlining (a) anticipated work tasks, and maintain a FY 2011 & FY 2012 UPWP (b) project and agency funding, and (c) project methodology and products; (2) to prepare FY 2010 & FY 2011 Annual Completion Reports of Annual Performance and Expenditures which summarizes the accomplishments, products, and expenditures for the previous fiscal year. (3) To prepare FY 2012 & FY 2013 Cost Allocation Plans. (4) FY 2010 & FY 2011 Audit Reports.

Responsibility: MPO transportation planning staff.

Methodology: The UPWP will be developed based upon recommendations made by the FHWA, FTA, INDOT, KYTC, MPO staff, and MPO Committees. UPWP Review meetings are a part of the task and staff travel is provided in this element.

The Unified Planning Work Program document serves as the reference material for the self-certification process. The Unified Planning Work Program meeting is where the self-certification issues are discussed and resolved. Staff will prepare documentation necessary for self-certification process.

The Indiana State Board of accounts will conduct the Evansville’s FY 2010 & FY 2011 audits.

Products: A FY 2011 & FY 2012 Unified Planning Work Program and Amendments to the plan, quarterly reports and an approved FY 2010 & FY 2011 Annual Completion Reports of Annual Performance and Expenditures; FY 2013 & FY 2014 Unified Planning Work Program, FY 2012 & FY 2013 Cost Allocation Plan. FY 2010 & FY 2011 Audit Reports.

Previous Activities: The reports were prepared quarterly and annually.

Future Activities: Preparation of these reports is a quarterly and annual task.

	ANNUAL COST	
	FY 2011	FY 2012
<u>SOURCE OF SERVICES:</u>		
MPO transportation planning staff	\$55,000	\$50,000
<u>SOURCE OF FUNDS:</u>		
FHWA-IN (PL/5303 Funds)	\$40,500	\$40,000
FHWA-KY (PL Funds)	\$3,500	
Local/State-Kentucky	\$875	
Local-Indiana	\$10,125	\$10,000

SCHEDULE:
July 2010 – June 2012

507.5 ENVIRONMENTAL JUSTICE AND TITLE VI

Objective: To ensure that early in the transportation planning process that all communities will be treated equally and low-income and minority communities will be impacted in a positive way.

Responsibility: MPO transportation planning staff and MPO sub-committees.

Methodology: The MPO will continue to ensure that the principles of Environmental Justice (EJ), including Title VI, minority, and low-income communities, are included and represented in all public outreach efforts. Title VI/EJ concerns are proactively addressed by identifying them early in the planning and project development processes. Should complaints arise, they will be resolved through the EJ Process. A detailed Environmental Justice Process will be updated.

The Limited English Proficiency (LEP) document will be updated and census tracts will be reviewed to see if additional measures should be taken to make sure that LEP citizens in the community can participate in the transportation planning process. Currently, the website can be viewed in several different languages.

Products: A Title VI document for each of our state DOT's. A triennial Title VI document for our Federal Agencies. Updates to the Environmental Justice Process. Updates to the LEP if needed.

Future Activities: This task will be an ongoing work element in the UPWP. Revisions will be made as necessary.

	ANNUAL COST	
	FY 2011	FY 2012
<u>SOURCE OF SERVICES:</u>		
MPO transportation planning staff	\$35,000	\$31,250
<u>SOURCE OF FUNDS:</u>		
FHWA-IN (PL Funds)	\$25,500	\$25,000
FHWA-KY (PL Funds)	\$2,500	
Local/State-Kentucky	\$625	
Local-Indiana	\$6,375	\$6,250

SCHEDULE:

July 2010 – June 2012

509 - SPECIAL STUDIES

509.1 RURAL PLANNING IN POSEY - GIBSON COUNTIES

Objective: The role of the MPO is to conduct the 3C transportation planning process for the metropolitan planning area in accordance with SAFETEA-LU. The congressional mandate provides formula funds to urbanized areas over 50,000 in population to carry out the process.

While adjacent rural counties, Posey and Gibson do not meet the population threshold to require 3-C planning process, those rural counties have a direct impact on traffic flow and air quality in the Evansville urbanized area. In the past, the INDOT and the MPO have entered into a contract to conduct Rural Planning activities in Posey and Gibson counties. Upon approval of this application, the contract shall be revised.

Responsibility: Staff will coordinate with INDOT, FHWA, local public agencies and other interested agencies.

Methodology: MPO will continue its effort to collect traffic data including but not limited to traffic counts, turning movements, crash data, and intersection and corridor analysis. MPO will monitor traffic flow, identify problem locations, develop a database which include major trip generators in the MPO traffic simulation model to ultimately evaluate the impacts of Port activities to the west of Evansville, Toyota to the north and AK Steel to the east. MPO will identify and recommend improvements to the system. MPO will coordinate with INDOT to meet the PM 2.5 conformity regulations as they apply to Gibson County.

Staff will conduct activities as detailed in the INDOT/MPO rural contract.

Products: They are identified in the Rural Planning Proposal including 10 HPMS traffic counts, HPMS field data collection, 100 rural countywide traffic counts, traffic count coordination and railroad data collection activities and a safety project identification survey.

Future Activities: This task will be continued in future years as long as SPR funding continues to be available.

	ANNUAL COST	
	<u>FY 2011</u>	<u>FY 2012</u>
<u>SOURCE OF SERVICES:</u>		
MPO transportation planning staff		\$52,779
<u>SOURCE OF FUNDS:</u>		
INDOT SPR		\$42,223
Local/State		\$10,556

This element is for informational purposes only and does not guarantee funding.

SCHEDULE:
July 2010- June 2011

509.2 MAJOR TRANSPORTATION INVESTMENT PLANNING ACTIVITIES

Objective: To cooperatively review, modify as needed, and advance new/ongoing planning studies and environmental analyses for proposed transportation improvements of significant local and regional impact, especially in conjunction with Indiana’s Major Moves Bill and Interstate 69 in both Indiana and Kentucky.

Responsibility: MPO transportation planning staff.

Methodology:

Staff will actively participate as part of management team and citizen advisory committees during the environmental impact statement (EIS) study process of regionally significant projects in the MPO study area.

Staff will coordinate activities with appropriate consultants, INDOT, and local officials throughout the study process and maintain a public involvement effort that meets all federal and state requirements.

Staff will provide traffic data, model projections and updated land use information to assure the project results are reflective of social, environmental and economic conditions of the area.

In addition to new planning studies proposed, staff will continue participation in the development of the I-69 Evansville to Indianapolis project, as well as the I-69 segment of independent utility #4, between Henderson, KY and Evansville, IN.

Products: Correspondence, meeting minutes, documented data development and submissions; Staff attendance at project related meetings will be included in this task.

Future Activities: This task will be continued until the I-69 segments are complete.

	ANNUAL COST	
	<u>FY 2011</u>	<u>FY 2012</u>
<u>SOURCE OF SERVICES:</u>		
MPO transportation planning staff	\$12,500	\$12,500
<u>SOURCE OF FUNDS:</u>		
FHWA-IN	\$10,000	\$10,000
Local-Indiana	\$2,500	\$2,500

SCHEDULE:

July 2010 – June 2012

SECTION II
Budget, Fund Source and Manpower Summaries

FY 2011 FEDERAL & LOCAL FUNDING ALLOCATION

Job No. Title	COST	IN PL/5303	IN PL Disc.	IN SPR	IN STATE	KY PL	KY STATE	PL LOCAL	FTA 5307	FTA 5316	FTA 5317	KY FTA 5303	KY FTA 5307	FTA LOCAL	TOTAL LOCAL
501 SURVEILLANCE															
501.1 Traffic Counts, Capacities and HPMS	\$33,000	\$24,000	\$0	\$0	\$0	\$2,400	\$150	\$6,450	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600
501.2 Laws and Ordinances	\$27,500	\$20,000	\$0	\$0	\$0	\$2,000	\$125	\$5,375	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
502 TRANSIT PLANNING															
502.1 Improve Transit Service & Internal Transit Mgt Efficiency - (HART)	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$2,500	\$2,500
502.2 Special Effort Planning for the Elderly & Persons with Disabilities -Henderson, KY	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$1,250	\$1,250
502.3 Improve Transit Service & Internal Transit Mgt Efficiency - (METS)	\$83,583	\$20,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$46,866	\$0	\$0	\$0	\$0	\$11,717	\$16,717
502.4 Coordinated Public Transit-Human Services Plan	\$21,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,314	\$8,537	\$0	\$0	\$0	\$0
503 TRANSPORTATION SYSTEMS ANALYSIS															
503.1 Ensure the Safe and Efficient Use of Existing Road Space, IN	\$85,969	\$68,775	\$0	\$0	\$0	\$0	\$0	\$17,194	\$0	\$0	\$0	\$0	\$0	\$0	\$17,194
503.2 Ensure the Safe and Efficient Use of Existing Road Space, KY	\$6,701	\$0	\$0	\$0	\$0	\$5,360	\$335	\$1,006	\$0	\$0	\$0	\$0	\$0	\$0	\$1,341
504 TRANSPORTATION PLAN															
504.1 Long Range Transportation Plan	\$6,875	\$5,000	\$0	\$0	\$0	\$500	\$31	\$1,344	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375
504.2 TRANSCAD Model Update & Census	\$130,000	\$21,704	\$80,696	\$0	\$0	\$1,600	\$100	\$25,900	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000
504.3 Long Range Transportation Plan Conformity	\$12,500	\$9,500	\$0	\$0	\$0	\$500	\$32	\$2,468	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
505 CMAQ															
505.1 CMAQ Planning and Project Development	\$55,000	\$44,000	\$0	\$0	\$0	\$0	\$0	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
505.2 Air Quality/Conformity	\$30,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
505.3 Congestion Management Process	\$30,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
506 TIP															
506.1 Transportation Improvement Program (TIP)	\$55,000	\$40,500	\$0	\$0	\$0	\$3,500	\$219	\$10,781	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
507 SERVICE															
507.1 Plan Support Data & Project Review	\$55,000	\$40,500	\$0	\$0	\$0	\$3,500	\$219	\$10,781	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
507.2 General Service & Meetings	\$70,000	\$53,500	\$0	\$0	\$0	\$2,500	\$156	\$13,844	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
507.3 Public Participation Plan	\$35,000	\$25,500	\$0	\$0	\$0	\$2,500	\$156	\$6,844	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
507.4 Unified Work Program/Completion Report	\$55,000	\$40,500	\$0	\$0	\$0	\$3,500	\$219	\$10,781	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
507.5 Environmental Justice and Title VI	\$35,000	\$25,500	\$0	\$0	\$0	\$2,500	\$156	\$6,844	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
509 SPECIAL STUDIES															
509.1 Rural Planning in Posey- Gibson Co	\$52,779	\$0	\$0	\$42,223	\$3,749	\$0	\$0	\$6,807	\$0	\$0	\$0	\$0	\$0	\$0	\$10,556
509.2 Major Transportation Investment Planning Activities	\$12,500	\$10,000	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	\$912,008	\$496,979	\$80,696	\$42,223	\$3,749	\$30,360	\$1,898	\$156,919	\$46,866	\$13,314	\$8,537	\$5,000	\$10,000	\$15,467	\$178,033

FY 2012 IN FEDERAL & LOCAL FUNDING ALLOCATION

Job No.	Title	COST	IN PL/5303	IN PL Disc.	IN SPR	KY PL	KY STATE	PL LOCAL	IN FTA 5307	FTA 5316	FTA 5317	KY FTA 5303	KY FTA 5307	FTA LOCAL	TOTAL LOCAL
501	SURVEILLANCE														
501.1	Traffic Counts, Capacities and HPMS	\$30,000	\$24,000	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
501.2	Laws and Ordinances	\$25,000	\$20,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
502	TRANSIT PLANNING														
502.1	Improve Transit Service & Internal Transit Mgt Efficiency - (HART)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
502.2	Special Effort Planning for the Elderly & Persons with Disabilities -Henderson, KY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
502.3	Improve Transit Service & Internal Transit Mgt Efficiency - (METS)	\$25,000	\$20,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
502.4	Coordinated Public Transit-Human Services Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
503	TRANSPORTATION SYSTEMS ANALYSIS														
503.1	Ensure the Safe and Efficient Use of Existing Road Space, IN	\$83,260	\$59,000	\$7,608	\$0	\$0	\$0	\$16,652	\$0	\$0	\$0	\$0	\$0	\$0	\$16,652
503.2	Ensure the Safe and Efficient Use of Existing Road Space, KY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
504	TRANSPORTATION PLAN														
504.1	Long Range Transportation Plan	\$25,000	\$20,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
504.2	TRANSCAD Model Update & Census	\$35,000	\$28,000	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
504.3	Long Range Transportation Plan Conformity	\$12,500	\$10,000	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
505	CMAQ														
505.1	CMAQ Planning and Project Development	\$22,520	\$18,016	\$0	\$0	\$0	\$0	\$4,504	\$0	\$0	\$0	\$0	\$0	\$0	\$4,504
505.2	Air Quality/Conformity	\$12,500	\$10,000	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
505.3	Congestion Management Process	\$12,500	\$10,000	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
506	TIP														
506.1	Transportation Improvement Program (TIP)	\$50,000	\$40,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
507	SERVICE														
507.1	Plan Support Data & Project Review	\$50,000	\$40,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
507.2	General Service & Meetings	\$62,500	\$50,000	\$0	\$0	\$0	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500
507.3	Public Participation Plan	\$31,250	\$25,000	\$0	\$0	\$0	\$0	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250
507.4	Unified Work Program/Completion Report	\$50,000	\$40,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
507.5	Environmental Justice and Title VI	\$31,250	\$25,000	\$0	\$0	\$0	\$0	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250
509	SPECIAL STUDIES														
509.1	Rural Planning in Posey- Gibson Co	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
509.2	Major Transportation Investment Planning Activities	\$12,500	\$10,000	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL		\$570,780	\$449,016	\$7,608	\$0	\$0	\$0	\$114,156	\$0	\$0	\$0	\$0	\$0	\$0	\$114,156

FY 2011 FTA COST

Job No. Title	Total Funds	FTA Funds	Net Salary	Fringe	Indirect	Subtotal	Direct
				0.82458	0.58773		
501 SURVEILLANCE							
501.1 Traffic Counts,Capacities and HPMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
501.2 Laws and Ordinances	\$0	\$0	\$0	\$0	\$0	\$0	\$0
502 TRANSIT PLANNING							
502.1 Improve Transit Service and Internal Transit Mgt Efficiency - (HART)	\$12,500	\$10,000	\$5,182	\$4,273	\$3,045	\$12,500	\$0
502.2 Special Effort Planning for the Elderly & Persons with Disabilities Transportation System - KY	\$6,250	\$5,000	\$2,591	\$2,136	\$1,523	\$6,250	\$0
502.3 Improve Transit Service & Internal Transit Mgt Efficiency - (METS)	\$58,583	\$46,866	\$24,285	\$20,025	\$14,273	\$58,583	(\$0)
502.4 Coordinated Public Transit-Human Services Plan	\$21,851	\$21,851	\$9,058	\$7,469	\$5,324	\$21,851	(\$0)
503 TRANSPORTATION SYSTEMS ANALYSIS							
503.1 Ensure the Safe and Efficient Use of Existing Road Space IN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
503.2 Ensure the Safe and Efficient Use of Existing Road Space K	\$0	\$0	\$0	\$0	\$0	\$0	\$0
504 TRANSPORTATION PLAN							
504.1 Long Range Transportation Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0
504.2 TRANSCAD Model Update & Census	\$0	\$0	\$0	\$0	\$0	\$0	\$0
504.3 Long Range Transportation Plan Conformity	\$0	\$0	\$0	\$0	\$0	\$0	\$0
505 CMAQ							
505.1 CMAQ Planning and Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0
505.2 Air Quality/Conformity	\$0	\$0	\$0	\$0	\$0	\$0	\$0
505.3 Congestion Management Process	\$0	\$0	\$0	\$0	\$0	\$0	\$0
506 TIP							
506.1 Transportation Improvement Program (TIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
507 SERVICE							
507.1 Plan Support Data & Project Review	\$0	\$0	\$0	\$0	\$0	\$0	\$0
507.2 General Service & Meetings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
507.3 Public Participation Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0
507.4 Unified Work Program/Completion Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0
507.5 Environmental Justice and Title VI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
509 SPECIAL STUDIES							
509.1 Rural Planning in Posey-Gibson Co	\$0	\$0	\$0	\$0	\$0	\$0	\$0
509.2 Major Transportation Investment Planning Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$99,184	\$83,717	\$41,116	\$33,903	\$24,165	\$99,184	\$0

FY 2012 FTA COST

Job No. Title	Total Funds	FTA Funds	Net Salary	Fringe	Indirect	Subtotal	Direct
				0.82458	0.58773		
501 SURVEILLANCE							
501.1 Traffic Counts,Capacities and HPMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
501.2 Laws and Ordinances	\$0	\$0	\$0	\$0	\$0	\$0	\$0
502 TRANSIT PLANNING							
502.1 Improve Transit Service and Internal Transit Mgt Efficiency - (HART)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
502.2 Special Effort Planning for the Elderly & Persons with Disabilities Transportation System - KY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
502.3 Improve Transit Service & Internal Transit Mgt Efficiency - (METS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
502.4 Coordinated Public Transit-Human Services Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0
503 TRANSPORTATION SYSTEMS ANALYSIS							
503.1 Ensure the Safe and Efficient Use of Existing Road Space IN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
503.2 Ensure the Safe and Efficient Use of Existing Road Space K	\$0	\$0	\$0	\$0	\$0	\$0	\$0
504 TRANSPORTATION PLAN					\$0		
504.1 Long Range Transportation Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0
504.2 TRANSCAD Model Update & Census	\$0	\$0	\$0	\$0	\$0	\$0	\$0
504.3 Long Range Transportation Plan Conformity	\$0	\$0	\$0	\$0	\$0	\$0	\$0
505 CMAQ							
505.1 CMAQ Planning and Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0
505.2 Air Quality/Conformity	\$0	\$0	\$0	\$0	\$0	\$0	\$0
505.3 Congestion Management Process	\$0	\$0	\$0	\$0	\$0	\$0	\$0
506 TIP							
506.1 Transportation Improvement Program (TIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
507 SERVICE							
507.1 Plan Support Data & Project Review	\$0	\$0	\$0	\$0	\$0	\$0	\$0
507.2 General Service & Meetings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
507.3 Public Participation Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0
507.4 Unified Work Program/Completion Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0
507.5 Environmental Justice and Title VI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
509 SPECIAL STUDIES							
509.1 Rural Planning in Posey-Gibson Co	\$0	\$0	\$0	\$0	\$0	\$0	\$0
509.2 Major Transportation Investment Planning Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
509.3 Certification Review	\$0	\$0	\$0	\$0	\$0	\$0	\$0
509.4 Access Control - SR 66 Lloyd Expressway East	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	(\$0)	(\$0)	\$0	\$0

FY 2011 PL COST

Job No.	Title	Total Funds	FHWA Funds	Net Salary	Fringe	Indirect	Subtotal	Direct
					0.824578	0.587729		
501	SURVEILLANCE							
501.1	Traffic Counts,Capacities and HPMS	\$33,000	\$26,400	\$13,680	\$11,280	\$8,040	\$33,000	\$0
501.2	Laws and Ordinances	\$27,500	\$22,000	\$11,400	\$9,400	\$6,700	\$27,500	\$0
502	TRANSIT PLANNING							
502.1	Improve Transit Service and Internal Transit Mgt Efficiency - (HART)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
502.2	Special Effort Planning for the Elderly & Persons with Disabilities Transportation System - Henderson, KY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
502.3	Improve Transit Service & Internal Transit Mgt Efficiency - (METS)	\$25,000	\$20,000	\$10,364	\$8,546	\$6,090	\$25,000	\$0
502.4	Coordinated Public Transit-Human Services Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0
503	TRANSPORTATION SYSTEMS ANALYSIS							
503.1	Ensure the Safe and Efficient Use of Existing Road Space IN	\$85,969	\$68,775	\$35,638	\$29,386	\$20,945	\$85,969	\$0
503.2	Ensure the Safe and Efficient Use of Existing Road Space KY	\$6,701	\$5,360	\$2,778	\$2,291	\$1,632	\$6,701	\$0
504	TRANSPORTATION PLAN							
504.1	Long Range Transportation Plan	\$6,875	\$5,500	\$2,850	\$2,350	\$1,675	\$6,875	\$0
504.2	TRANSCAD Model Update & Census	\$130,000	\$104,000	\$20,271	\$16,715	\$11,914	\$48,900	\$81,100
504.3	Long Range Transportation Plan Conformity	\$12,500	\$10,000	\$5,182	\$4,273	\$3,045	\$12,500	\$0
505	CMAQ							
505.1	CMAQ Planning and Project Development	\$55,000	\$44,000	\$22,800	\$18,800	\$13,400	\$55,000	\$0
505.2	Air Quality/Conformity	\$30,000	\$24,000	\$12,436	\$10,255	\$7,309	\$30,000	\$0
505.3	Congestion Management Process	\$30,000	\$24,000	\$12,436	\$10,255	\$7,309	\$30,000	\$0
506	TIP							
506.1	Transportation Improvement Program (TIP)	\$55,000	\$44,000	\$22,800	\$18,800	\$13,400	\$55,000	\$0
507	SERVICE							
507.1	Plan Support Data & Project Review	\$55,000	\$44,000	\$22,800	\$18,800	\$13,400	\$55,000	\$0
507.2	General Service & Meetings	\$70,000	\$56,000	\$29,018	\$23,927	\$17,055	\$70,000	\$0
507.3	Public Participation Plan	\$35,000	\$28,000	\$14,509	\$11,964	\$8,527	\$35,000	\$0
507.4	Unified Work Program/Completion Report	\$55,000	\$44,000	\$22,800	\$18,800	\$13,400	\$55,000	\$0
507.5	Environmental Justice and Title VI	\$35,000	\$28,000	\$14,509	\$11,964	\$8,527	\$35,000	\$0
509	SPECIAL STUDIES							
509.1	Rural Planning Posey Gibson Counties	\$52,779	\$42,223	\$21,879	\$18,041	\$12,859	\$52,779	\$0
509.2	Major Transportation Investment Planning Activities	\$12,500	\$10,000	\$5,182	\$4,273	\$3,045	\$12,500	\$0
TOTAL		\$812,824	\$650,258	\$303,332	\$250,120	\$178,272	\$731,724	\$81,100

FY 2012 PL COST

Job No.	Title	Total Funds	FHWA Funds	Net Salary	Fringe	Indirect	Subtotal	Direct
					0.824578	0.587729		
501	SURVEILLANCE							
501.1	Traffic Counts,Capacities and HPMS	\$30,000	\$24,000	\$12,436	\$10,255	\$7,309	\$30,000	\$0
501.2	Laws and Ordinances	\$25,000	\$20,000	\$10,364	\$8,546	\$6,090	\$25,000	\$0
502	TRANSIT PLANNING							
502.1	Improve Transit Service and Internal Transit Mgt Efficiency - (HART)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
502.2	Special Effort Planning for the Elderly & Persons with Disabilities Transportation System - Henderson, KY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
502.3	Improve Transit Service & Internal Transit Mgt Efficiency - (METS)	\$25,000	\$20,000	\$10,364	\$8,546	\$6,090	\$25,000	\$0
502.4	Coordinated Public Transit-Human Services Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0
503	TRANSPORTATION SYSTEMS ANALYSIS							
503.1	Ensure the Safe and Efficient Use of Existing Road Space IN	\$83,260	\$66,608	\$34,515	\$28,460	\$20,286	\$83,260	\$0
503.2	Ensure the Safe and Efficient Use of Existing Road Space KY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
504	TRANSPORTATION PLAN							
504.1	Long Range Transportation Plan	\$25,000	\$20,000	\$10,364	\$8,546	\$6,090	\$25,000	\$0
504.2	TRANSCAD Model Update & Census	\$35,000	\$28,000	\$14,509	\$11,964	\$8,527	\$35,000	\$0
504.3	Long Range Transportation Plan Conformity	\$12,500	\$10,000	\$5,182	\$4,273	\$3,045	\$12,500	\$0
505	CMAQ							
505.1	CMAQ Planning and Project Development	\$22,520	\$18,016	\$9,335	\$7,698	\$5,487	\$22,520	\$0
505.2	Air Quality/Conformity	\$12,500	\$10,000	\$5,182	\$4,273	\$3,045	\$12,500	\$0
505.3	Congestion Management Process	\$12,500	\$10,000	\$5,182	\$4,273	\$3,045	\$12,500	\$0
506	TIP							
506.1	Transportation Improvement Program (TIP)	\$50,000	\$40,000	\$20,727	\$17,091	\$12,182	\$50,000	\$0
507	SERVICE							
507.1	Plan Support Data & Project Review	\$50,000	\$40,000	\$20,727	\$17,091	\$12,182	\$50,000	\$0
507.2	General Service & Meetings	\$62,500	\$50,000	\$25,909	\$21,364	\$15,227	\$62,500	\$0
507.3	Public Participation Plan	\$31,250	\$25,000	\$12,954	\$10,682	\$7,614	\$31,250	\$0
507.4	Unified Work Program/Completion Report	\$50,000	\$40,000	\$20,727	\$17,091	\$12,182	\$50,000	\$0
507.5	Environmental Justice and Title VI	\$31,250	\$25,000	\$12,954	\$10,682	\$7,614	\$31,250	\$0
509	SPECIAL STUDIES							
509.1	Rural Planning Posey Gibson Counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
509.2	Major Transportation Investment Planning Activities	\$12,500	\$10,000	\$5,182	\$4,273	\$3,045	\$12,500	\$0
TOTAL		\$570,780	\$456,624	\$236,614	\$195,107	\$139,060	\$570,780	\$0

FUND SOURCE

Object Class	FHWA			FY 2011	FTA			TOTAL
	Federal	Local	Total		Federal	Local	Total	
Salaries (NET)	\$242,665	\$60,667	\$303,332		\$34,704	\$6,412	\$41,116	\$344,448
Fringe	\$200,096	\$50,024	\$250,120		\$28,616	\$5,287	\$33,903	\$284,023
Trans Model Direct	\$64,880	\$16,220	\$81,100		\$0	\$0	\$0	\$81,100
Indirect	\$142,617	\$35,655	\$178,272		\$20,397	\$3,768	\$24,165	\$202,436
TOTAL	\$650,258	\$162,566	\$812,824		\$83,717	\$15,467	\$99,184	\$912,008

Object Class	FHWA			FY 2012	FTA			TOTAL
	Federal	Local	Total		Federal	Local	Total	
Salaries (NET)	\$189,291	\$47,323	\$236,614		\$0	\$0	\$0	\$236,614
Fringe	\$156,085	\$39,020	\$195,106		\$0	\$0	\$0	\$195,106
Direct	\$0	\$0	\$0					
Indirect	\$111,248	\$27,812	\$139,060		\$0	\$0	\$0	\$139,060
TOTAL	\$456,624	\$114,155	\$570,780		\$0	\$0	\$0	\$570,780

SOURCE	FY 2011				FY 2012			
	Federal	State	Local	Total	Federal	State	Local	Total
IN PL/5303	\$496,979	\$0	\$124,245	\$621,224	\$449,016	\$0	\$112,254	\$561,270
IN PL Discretionary 201	\$80,696	\$0	\$20,174	\$100,870	\$7,608	\$0	\$1,902	\$9,510
JARC 5316	\$13,314	\$0	\$0	\$13,314	\$0	\$0	\$0	\$0
New Freedoms 5317	\$8,537	\$0	\$0	\$8,537	\$0	\$0	\$0	\$0
SPR	\$42,223	\$3,749	\$6,807	\$52,779	\$0	\$0	\$0	\$0
KY FTA 5303	\$5,000	\$0	\$1,250	\$6,250	\$0	\$0	\$0	\$0
KY FTA 5307	\$10,000	\$0	\$2,500	\$12,500	\$0	\$0	\$0	\$0
IN FTA 5307	\$46,866	\$0	\$11,717	\$58,583	\$0	\$0	\$0	\$0
KY PL FUNDS	\$30,360	\$1,898	\$5,693	\$37,951	\$0	\$0	\$0	\$0
Total	\$733,975	\$5,647	\$172,386	\$912,008	\$456,624	\$0	\$114,156	\$570,780

FY 2011 & FY 2012 FEDERAL TRANSIT ADMINISTRATION FUNDS

KYTC SECTION 5303

<u>JOB NO.</u>	<u>TITLE</u>	<u>FY 2011</u>			<u>FY 2012</u>		
		<u>FEDERAL</u>	<u>LOCAL/ STATE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>LOCAL/ STATE</u>	<u>TOTAL</u>
502.2	Monitoring of the Elderly and Individuals with Disabilities	\$5,000	\$1,250	\$6,250	\$0	\$0	\$0
TOTAL SECTION 5303 - KYTC		\$5,000	\$1,250	\$6,250	\$0	\$0	\$0

KYTC SECTION 5307

<u>JOB NO.</u>	<u>TITLE</u>	<u>FY 2011</u>			<u>FY 2012</u>		
		<u>FEDERAL</u>	<u>LOCAL/ STATE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>LOCAL/ STATE</u>	<u>TOTAL</u>
502.1	Actions to Improve Transit Service and Internal Transit Management (HART)	\$10,000	\$2,500	\$12,500	\$0	\$0	\$0
TOTAL SECTION 5307 - KYTC		\$10,000	\$2,500	\$12,500	\$0	\$0	\$0
TOTAL FTA FUNDING (KYTC)		\$15,000	\$3,750	\$18,750	\$0	\$0	\$0

IN SECTION 5307

<u>JOB NO.</u>	<u>TITLE</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>TOTAL</u>
502.3	Improve Transit Service & Internal Transit Mg Efficiency (METS)	\$46,866	\$11,717	\$58,583	\$0	\$0	\$0
TOTAL SECTION 5307 - IN		\$46,866	\$11,717	\$58,583	\$0	\$0	\$0
TOTAL FTA FUNDING (INDOT)		\$46,866	\$11,717	\$58,583	\$0	\$0	\$0

KY/IN SECTION 5316

<u>JOB NO.</u>	<u>TITLE</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>TOTAL</u>
502.4	Coordinated Public Transit-Human Services Pl	\$13,314	\$0	\$13,314	\$0	\$0	\$0
TOTAL SECTION 5316 - IN		\$13,314	\$0	\$13,314	\$0	\$0	\$0

KY/IN SECTION 5317

<u>JOB NO.</u>	<u>TITLE</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>TOTAL</u>
502.4	Coordinated Public Transit-Human Services Pl	\$8,537	\$0	\$8,537	\$0	\$0	\$0
TOTAL SECTION 5317 - IN		\$8,537	\$0	\$8,537	\$0	\$0	\$0
TOTAL FTA FUNDING (KY/IN)		\$21,851	\$0	\$21,851	\$0	\$0	\$0

TOTAL INDIANA & KENTUCKY FTA FUNDS		\$83,717	\$15,467	\$99,184	\$0	\$0	\$0
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INDIANA PLANNING FUNDS

<u>JOB NO.</u>	<u>TITLE</u>	<u>FY 2011</u>			<u>FY 2012</u>		
		<u>FEDERAL</u>	<u>LOCAL</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>TOTAL</u>
501.1	Traffic Counts, Capacities, and HPMS	\$24,000	\$6,000	\$30,000	\$24,000	\$6,000	\$30,000
501.2	Laws and Ordinances	\$20,000	\$5,000	\$25,000	\$20,000	\$5,000	\$25,000
502.3	Improve Transit Service & Internal Transit Mgt (METS)	\$20,000	\$5,000	\$25,000	\$20,000	\$5,000	\$25,000
503.1	Actions to Ensure the Safe and Efficient Use of Existing Road Space, IN	\$68,775	\$17,194	\$85,969	\$66,608	\$16,652	\$83,260
504.1	Long Range Transportation Plan	\$5,000	\$1,250	\$6,250	\$20,000	\$5,000	\$25,000
504.2	TRANSCAD Model Update & Census	\$21,704	\$5,426	\$27,130	\$28,000	\$7,000	\$35,000
504.3	Long Range Transportation Plan Conformity	\$9,500	\$2,375	\$11,875	\$10,000	\$2,500	\$12,500
505.1	CMAQ PL & Project Development	\$44,000	\$11,000	\$55,000	\$18,016	\$4,504	\$22,520
505.2	Air Quality/Conformity	\$24,000	\$6,000	\$30,000	\$10,000	\$2,500	\$12,500
505.3	Congestion Management Process	\$24,000	\$6,000	\$30,000	\$10,000	\$2,500	\$12,500
506.1	Transportation Improvement Program	\$40,500	\$10,125	\$50,625	\$40,000	\$10,000	\$50,000
507.1	Planning Support Data & Project Review	\$40,500	\$10,125	\$50,625	\$40,000	\$10,000	\$50,000
507.2	General Service & Meetings	\$53,500	\$13,375	\$66,875	\$50,000	\$12,500	\$62,500
507.3	Public Participation Plan	\$25,500	\$6,375	\$31,875	\$25,000	\$6,250	\$31,250
507.4	UPWP/Completion Report	\$40,500	\$10,125	\$50,625	\$40,000	\$10,000	\$50,000
507.5	Environmental Justice and Title V	\$25,500	\$6,375	\$31,875	\$25,000	\$6,250	\$31,250
509.1	Rural Planning in Posey-Gibson Counties	\$42,223	\$10,556	\$52,779	\$0	\$0	\$0
509.2	Major Transportation Investment Planning Activities	\$10,000	\$2,500	\$12,500	\$10,000	\$2,500	\$12,500
	IN PL SUBTOTAL	\$539,202	\$134,801	\$674,003	\$456,624	\$114,156	\$570,780

KYTC PLANNING FUNDS

JOB NO.	TITLE	FY 2011			FY 2012		
		FEDERAL	LOCAL/STATE	TOTAL	FEDERAL	LOCAL/STATE	TOTAL
501.1	Traffic Counts, Capacities, and HPMS	\$2,400	\$600	\$3,000	\$0	\$0	\$0
501.2	Laws and Ordinances	\$2,000	\$500	\$2,500	\$0	\$0	\$0
503.2	Actions to Ensure the Safe and Efficient Use of Existing Road Space-Henderson, KY	\$5,360	\$1,341	\$6,701	\$0	\$0	\$0
504.1	Long Range Transportation Plan	\$500	\$125	\$625	\$0	\$0	\$0
504.2	TRANSCAD Model Update & Census	\$1,600	\$400	\$2,000	\$0	\$0	\$0
504.3	Long Range Transportation Plan Conformity	\$500	\$125	\$625	\$0	\$0	\$0
506.1	Transportation Improvement Program (TIP)	\$3,500	\$875	\$4,375	\$0	\$0	\$0
507.1	Plan Support Data & Project Review	\$3,500	\$875	\$4,375	\$0	\$0	\$0
507.2	General Service & Meetings	\$2,500	\$625	\$3,125	\$0	\$0	\$0
507.3	Public Participation Plan	\$2,500	\$625	\$3,125	\$0	\$0	\$0
507.4	UPWP/Completion Report	\$3,500	\$875	\$4,375	\$0	\$0	\$0
507.5	Environmental Justice and Title VI	\$2,500	\$625	\$3,125	\$0	\$0	\$0
	KY PL SUBTOTAL	\$30,360	\$7,591	\$37,951	\$0	\$0	\$0
TOTAL INDIANA & KENTUCKY PL FUNDS		\$569,562	\$142,392	\$711,954	\$449,016	\$112,254	\$561,270

EVANSVILLE METROPOLITAN PLANNING ORGANIZATION
Projected Fiscal Year 2011 Expense Summary
General Budget

ACCOUNT	DIRECT COSTS	INDIRECT COSTS	TOTAL
Salaries	\$325,342 a	\$93,480 ab	\$418,822
Fringe	\$268,270 c	\$0	\$268,270
Office Supplies	\$0	\$3,000	\$3,000
Garage & Motor	\$0	\$4,000	\$4,000
Small Equipment	\$0	\$1,000	\$1,000
Other Supplies	\$0	\$1,000	\$1,000
Contract Travel Demand- Phase	\$81,100	\$0	\$81,100
Contract - METS NTD Sampling	\$46,083	\$0	\$46,083
Fee For Service/ Legal	\$0	\$6,000	\$6,000
Postage	\$0	\$900	\$900
Travel/Training	\$0	\$12,000	\$12,000
Printing & Advertising	\$0	\$3,200	\$3,200
Equipment	\$0	\$10,000	\$10,000
Insurance	\$0	\$9,528	\$9,528
Repairs & Maintenance	\$0	\$1,000	\$1,000
Rent	\$0	\$29,000	\$29,000
Subscriptions & Dues	\$0	\$4,500	\$4,500
Audit	\$0	\$9,000	\$9,000
Telephone	\$0	\$3,605	\$3,605
TOTAL	\$720,795	\$191,213 d	\$912,008

INDIRECT RATE = INDIRECT COSTS/DIRECT SALARIES (NET)

- a. Salaries represent net salaries after deduction for vacations, holidays, and personal leave.
- b. Indirect Personnel - 50% of Fiscal Officer's time,
and 25% of Transportation Planners and Tech - based upon time sheets.
- c. Fringe benefits are estimated at 0.824578
- d. Indirect rate is estimated at 0.587729

FRINGE BREAKDOWN

Dental/ Vision/ Health Insurance	\$126,009
Life Insurance	\$2,295
FICA	\$35,862
PERF	\$47,023
Workman Comp	\$1,683
Unemployment	\$1,260
Vacation, Holiday and Personal Leave	\$49,938
Accum-Sick V	\$4,200
TOTAL	\$268,270

EVANSVILLE METROPOLITAN PLANNING ORGANIZATION
Projected Fiscal Year 2012 Expense Summary
General Budget

ACCOUNT	DIRECT COSTS	INDIRECT COSTS	TOTAL
Salaries	\$244,007 a	\$70,110 ab	\$314,117
Fringe	\$201,203 c	\$0	\$201,203
Office Supplies	\$0	\$1,500	\$1,500
Garage & Motor	\$0	\$2,000	\$2,000
Small Equipment	\$0	\$500	\$500
Other Supplies	\$0	\$500	\$500
Contract Travel Demand- Phase I	\$0	\$0	\$0
Fee For Service/ Legal	\$0	\$3,000	\$3,000
Postage	\$0	\$450	\$450
Travel/Training	\$0	\$6,000	\$6,000
Printing & Advertising	\$0	\$1,600	\$1,600
Equipment	\$0	\$5,000	\$5,000
Insurance	\$0	\$4,764	\$4,764
Repairs & Maintenance	\$0	\$500	\$500
Rent	\$0	\$21,094	\$21,094
Subscriptions & Dues	\$0	\$2,250	\$2,250
Audit	\$0	\$4,500	\$4,500
Telephone	\$0	\$1,803	\$1,803
TOTAL	\$445,209	\$125,571 d	\$570,780

INDIRECT RATE = INDIRECT COSTS/DIRECT SALARIES (NET)

- a. Salaries represent net salaries after deduction for vacations, holidays, and personal leave.
- b. Indirect Personnel - 50% of Fiscal Officer's time,
and 25% of Transportation Planners and Tech - based upon time sheets.
- c. Fringe benefits are estimated at 0.824578
- d. Indirect rate is estimated at 0.587729

**Subject to change - this budget is based on PL and Local funding for direct salary costs.
A 75% base on salaries and 50% base on other accounts of FY 2011's budget was used.
Additional funding will be amended in when it becomes available.**

FRINGE BREAKDOWN

Dental/ Vision/ Health Insurance	\$94,507
Life Insurance	\$1,721
FICA	\$26,897
PERF	\$35,267
Workman Comp	\$1,262
Unemployment	\$945
Vacation, Holiday and Personal Leave	\$37,454
Accum-Sick V	\$3,150
TOTAL	\$201,203

SECTION III
Appendix

INDIANA DEPARTMENT OF TRANSPORTATION ASSISTANCE TO EVANSVILLE METROPOLITAN PLANNING ORGANIZATION

The Division of Program Development, Division of Budget and Fiscal Management, and Division of Multi-Modal Transportation of the INDOT are charged with those administrative and coordinating activities related to the Evansville Metropolitan Planning Organization Metropolitan Planning Area (MPA). The staff for the various INDOT divisions consists of: the Programming Managers, a Fiscal Specialist and Professional Development Specialists. The liaison duties of the INDOT include the general administration of the Multi-Modal Transportation Programs, monitoring the performance and fiscal transactions of the MPO, and such technical assistance to the MPO as may be requested.

The INDOT services also include:

1. Participation in the local planning process through committee meetings, public hearings, seminars and workshops, which relate to the MPA;
2. Assistance in developing the area's TIP/AE, TSM, and Unified Planning Work Program;
3. Review and monitor all third-party contracts financed by PL funds;
4. Provision of staff assistance, upon request, on such technical subjects as air quality, environmental evaluations, energy conservation, and other matters pertaining to the overall transportation planning mission of the MPO;
5. Assistance to the MPO and the State Board of Health in their efforts to monitor the area's air quality;
6. Participation and assistance in Elderly and Individuals with Disabilities programs;
7. Assistance to MPO in fiscal management, accounting procedures, and audit resolutions;
8. Coordination with the State Board of Health in determination of urban population and in interpretation of census data; and
9. Intergovernmental coordination of transportation planning with regional planning agencies, other than MPO.

AUDIT

Arrangements have been made for the required financial and compliance audit, and the audit will be made within the prescribed audit reporting cycle. Failure to furnish an acceptable audit, as determined by the Cognizant Federal audit agency, may be a basis for denial and/or refunding of Federal funds.

Indiana State Board of Accounts will perform the Evansville Metropolitan Planning Organization audit on an annual basis. The most recent audit report covers the fiscal year ending June 30, 2009.

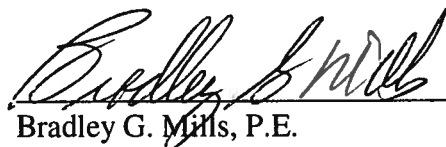
**ASSURANCE OF COMPLIANCE WITH TITLE VI
OF THE CIVIL RIGHTS ACT OF 1964**

The Evansville Metropolitan Planning Organization, hereinafter referred to as the "Recipient,"
HEREBY AGREES THAT,

As a condition to receiving Federal financial assistance from the Department of Transportation it will comply with Title VI of the Civil Rights Act of 1964, 79 Stat. 252, 42 U.S.C. 2000d-4 (hereinafter referred to as the Act) and all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-Assisted Programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964 (hereinafter referred to as the Regulations) and other pertinent directives, to the end that in accordance with the Act, Regulations, and other pertinent directives, no person in the United States, shall, on the grounds of race, color, sex, or national origin be excluded from participation in, be denied the benefits of or be otherwise subjected to discrimination under any program or activity for which the Applicant receives Federal financial assistance from the Department of TRANSPORTATION and HEREBY GIVES ASSURANCE THAT it will promptly take any measures necessary to effectuate this agreement. This assurance is required by subsection 21.7(a) (1) of the Regulations.

4-1-10
Date

Evansville Metropolitan Planning Organization



Bradley G. Mills, P.E.
Executive Director

**DRUG-FREE WORKPLACE ACT CERTIFICATION
FOR A PUBLIC OR PRIVATE ENTITY**

1. The Evansville Metropolitan Planning Organization certifies that it will provide a drug-free workplace by:
 - (a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the Evansville Metropolitan Planning Organization workplace and specifying the actions that will be taken against employees for violation of such prohibition.
 - (b) Establishing an on-going drug-free awareness program to inform employees' about--
 - (1) The dangers of drug abuse in the workplace;
 - (2) The Evansville Metropolitan Planning Organization policy of maintaining a drug-free workplace;
 - (3) Any available drug counseling, rehabilitation, and employee assistance programs; and,
 - (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
 - (c) Making it a requirement that each employee to be engaged in the performance of the grant or cooperative agreement be given a copy of the statement required by paragraph (a);
 - (d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant or cooperative agreement, the employee will--
 - (1) Abide by the terms of the statement; and
 - (2) Notify the Evansville Metropolitan Planning Organization in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

**DRUG-FREE WORKPLACE ACT CERTIFICATION
FOR A PUBLIC OR PRIVATE ENTITY
(Continued)**


- (e) Notifying the Federal agency in writing, within ten calendar days after receiving notice under subparagraph (d) (2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every project officer or other designee on whose project activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant or cooperative agreement.

 - (f) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d) (2), with respect to any employee so convicted--
 - (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

 - (2) Requiring such an employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State or local health, law enforcement, or other appropriate agency;

 - (g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).
2. The Evansville Metropolitan Planning Organization headquarters is located at the following address.

Name of Recipient:	Evansville Metropolitan Planning Organization
Street Address:	Room 316 - Civic Center Complex
City:	Evansville
County:	Vanderburgh
State:	Indiana
Zip Code:	47708




Bradley G. Mills, P.E.
Executive Director
Evansville Metropolitan Planning Organization

4-1-10

Date

**ENVIRONMENTAL JUSTICE ORDER FOR THE URBAN
TRANSPORTATION PLANNING PROCESS**

Per signature, this agency assures compliance with Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, February 11, 1994. This compliance will be incorporated in the 20-Year Transportation Plan update, under separate section titled "Environmental Justice". This compliance follows guidelines established in the Executive Order and the President's February 11, 1994 Memorandum of Environmental Justice. The goals of the Executive Order will be developed within the framework of existing requirements, primarily the National Environmental Policy Act (NEPA), Title VI of the Civil Rights Act of 1964, the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 as amended (URA), the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA)/Transportation Equity Act for the 21st Century (TEA 21), the Safe Accountable Flexible Efficient Transportation Equity Act, A Legacy for Users (SAFETEA-LU), and other DOT applicable statutes, regulations and guidance that concern planning, social, economic, or environmental matters, public health or welfare, and Public Involvement.

Signature: 
Name: Bradley G. Mills, P.E.
Title: Executive Director
Agency: Evansville Metropolitan Planning Organization
Date: 4-1-10

MEMORANDUM OF UNDERSTANDING

between the
Evansville Metropolitan Planning Organization
the
Indiana Department of Transportation
and the
Metropolitan Evansville Transit System

This Memorandum of Understanding (MOU) is made between the Indiana Department of Transportation (hereinafter referred to as INDOT), the Evansville Metropolitan Planning Organization (hereinafter referred to as EMPO), and the Metropolitan Evansville Transit System acting by and through the City of Evansville Board of Public Works (hereinafter referred to as METS).

Whereas, the 1991 Intermodal Surface Transportation Efficiency Act (ISTEA), the 1998 Transportation Efficiency Act for the 21st Century (TEA-21) and the 2004 Safe, Accountable, Flexible, & Efficient Transportation Equity Act: A Legacy For Users (SAFETEA-LU) require the establishment of agreements in the transportation planning process between the State, the MPO, and the Operator of Public Transit, and

Whereas, EMPO is the designed MPO for the Evansville Metropolitan Area, and

Whereas, METS is the Public Transit Operator in Evansville, Vanderburgh County, and

Whereas, EMPO has established several functional groups to assist and advise it on transportation planning and programming issues. Membership in these groups includes representatives from Vanderburgh County, City of Evansville, Town of Newburgh, Warrick County, METS, and the INDOT.

The agencies mutually agree as follows:

EMPO Responsibilities:

1. A Unified Planning Work Program (UPWP) will be prepared in cooperation with INDOT and METS. The UPWP will include Sub-area/Corridor Level studies, if it is agreed that such studies are necessary.
2. The development and approval of a financially constrained Transportation Improvement Program (TIP).
3. The development of a financial plan that demonstrates the consistency of the TIP and Transportation Plan with available and projected sources of revenue.
4. The development of a Congestion Management Process (CMP) in cooperation with INDOT. The Congestion Management Process shall be coordinated with the development of the Transportation Plan.
5. The development and implementation of a proactive public involvement process and Public Participation Plan.
6. The collection and sharing of transportation system information within the Metropolitan Planning Area, including the collection of Highway Performance Monitoring System (HPMS) information for the INDOT.

7. The UPWP shall include the current “Civil Rights Assurance” and the “Title VI Approval”.
8. EMPO will discuss Section 5307 funding allocations and transit needs with the transit agencies in the TMA annually however, it is the responsibility of the transit agencies to agree upon the allocation.
9. EMPO will monitor, administer, and update the 2007 Coordinated Human Services Public Transit Transportation Plan and develop a competitive selection process. All transit agencies, providers, and Human Service Organizations will be involved with the process.
10. The preparation and filing of the Transportation Improvement Program (TIP) and TIP amendments. Changes to METS’ first year TIP capital projects may occur if there is a decrease/increase in the federal funding appropriation or if METS has an emergency capital project that must be programmed.
11. To meet the consultation requirements listed in SAFETEA-LU between the State, the MPO, and the Transit agency.

EMPO Fee for Service Responsibilities:

12. EMPO will prepare and submit the METS annual Section 5307 FTA grant application including the publication of the Program of Projects and public participation requirements. EMPO should be able to extract the METS first year capital and operating projects from the TIP. The grant will contain no contingency projects, as projects should be known at the time of the grant process.
13. EMPO will prepare and submit the METS Section 5309, Section 5316, and Section 5317 TEAM based FTA grant applications including the publication of the Program of Projects and public participation requirements should they receive funds from these sources. EMPO will prepare TIP amendments for these projects. The grant will contain no contingency projects, as projects should be known at the time of the grant process.
14. EMPO will file METS Annual Certifications and Assurances and the Master Agreement.
15. EMPO will provide technical assistance for using the TEAM Internet Based Grant system including monitoring of quarterly milestone reports and other related services as reasonably requested by METS and the City of Evansville Department of Transportation Officials.
16. EMPO will provide specialized transit planning assistance to METS as reasonably requested.
17. EMPO will provide assistance in locating various sources of grants such as earmarks and other Federal and State funding.

INDOT’s Responsibilities (In cooperation with EMPO and METS)

1. The development of a Statewide Transportation Plan that covers at least a twenty year period. The State Jurisdiction projects in the INDOT Statewide Transportation Plan will be coordinated with the Evansville MPO’s Transportation Plan.

Memorandum of Understanding
FY 2011

2. The development of a twenty-year listing of planned major new added capacity improvements on State jurisdiction highways to assist EMPO with development of a Transportation Plan that is consistent with the available and projected revenues.
3. The development of statewide management systems for:
 - a. Pavement Management
 - b. Bridge Management
 - c. Congestion Management
 - d. Safety Management
 - e. Traffic Monitoring
4. INDOT shall incorporate Evansville MPO's TIP into Indiana's Statewide Transportation Improvement Program by reference.
5. The provision of estimated federal and state funds necessary for the development of a fiscally constraint TIP by the EMPO.
6. The development of a cooperative process to identify potential studies and procedures to undertake such studies.
7. The collection and sharing of transportation system information within the EMPO jurisdiction.
8. The provision of a staff liaison to participate in transportation planning activities.
9. The administration of state and federal Transportation Planning Assistance Funds to carry out the transportation planning process.

METS Responsibilities

1. The provision of necessary data for the analysis and support of the Congestion Management Process, and other management systems where appropriate.
2. Staff participation in the update of the EMPO Long Range Transportation Plan which includes the development of the Transit Financial Plan.
3. Submit to the EMPO at least 90 days before the grant submittal date, actual capital projects and budget information for METS section 5307, 5309, 5316, & 5317 grants.
4. The provision of necessary financial analysis information including copies of applications for Federal funds for the development of the transit portion of the TIP.
5. The provision of a staff liaison to attend the monthly EMPO Technical Committee meetings and participate in transportation planning activities.
6. The provision of necessary data to complete the "EMPO Civil Rights Assurance", the "EMPO Title VI Approval" and "EMPO DBE Goal" requirements.

7. The filing of the Annual Report, the National Transit Database, the FTA Quarterly operating data reports, the quarterly DBE reports and annual DBE goals, the quarterly Milestone Data Report, the quarterly Progress Narrative reports, the quarterly Financial Status reports, the electronic draw downs, and the close-out documentation for the grants.

Time of Performance

This MOU shall commence on July 1, 2010 and completed by June 30, 2011 and be incorporated as part of the UPWP and reviewed on an annual basis. The EMPO Fee for Services Responsibilities shall commence on July 1, 2010 and be completed by June 30, 2011.

Compensation & Method of Payment

The EMPO Fee for Services Responsibilities is subject to the maximum compensation set forth in the Unified Planning Work Program. For FY 2011 the amount is \$12,500, payment shall be made quarterly upon receipt of an invoice and a signed claim form. However, if either party cancels this Memorandum of Understanding, compensation will be made on a pro-rated basis covering the period of service.

Counterparts of the Memorandum of Understanding

This Memorandum of Understanding shall be executed in counterparts, each of which shall be deemed to be an original, and such counterparts shall constitute one and the same instrument.

Notice

Any notice relating to this Memorandum of Understanding shall be in writing and signed by the party giving or serving the same and either served in person or delivered by certified mail, addressed to the party as follows:

METS
601 John Street
Evansville, IN 47713

INDOT
Office of Urban and Corridor Planning
100 N Senate Ave Room
Indianapolis, IN 46204

EVANSVILLE MPO
One NW ML King Jr. Blvd. Room 316
Evansville, IN 47708

Indiana Department of Transportation

By _____
Steve Smith
Manager, Corridor and Long Range Planning

By _____
Joseph A. Gustin
Deputy Commissioner of Planning

Date _____

**Metropolitan Evansville Transit System
Board of Public Works, City of Evansville**

By _____
Jack McNeely

By _____
Anthony Brooks

By _____
Channelle Ragland

Attest By _____
Sharon Evans

Date April 15, 2010

Evansville Metropolitan Planning Organization

Attest By _____
Bradley G. Mills, Executive Director

Date _____

**Evansville Metropolitan Planning Organization
Policy Committee**

By _____
Jack Corn, Jr., Chairperson

By _____
Stephen Melcher, Vice Chairperson

By _____
Russell Lloyd, Jr., Member

By _____
Don Walker, Member

By _____
Mayor Jonathan Weinzapfel, Member

By _____
Cynthia Burger, Member

By _____
Russell Sights, Member

By _____
Don Williams, Member

By _____
Troy Woodruff, Member

By _____
William Hubiak, Member

By _____
Greg Meyer, Member

By _____
Edward Ziemer, Member

By _____
Kevin McClearn, Member

MEMORANDUM OF UNDERSTANDING
between the
Evansville Metropolitan Planning Organization
the
Kentucky Transportation Cabinet
and the
Henderson Area Rapid Transit

This Memorandum of Understanding (MOU) is made between the Kentucky Transportation Cabinet (hereinafter referred to as KYTC), the Evansville Metropolitan Planning Organization (hereinafter referred to as Evansville MPO), and the Henderson Area Rapid Transit System (hereinafter referred to as HART).

Whereas, the 1991 Intermodal Surface Transportation Efficiency Act (ISTEA), the 1998 Transportation Efficiency Act for the 21st Century (TEA-21) and the 2004 Safe, Accountable, Flexible, & Efficient Transportation Equity Act: A Legacy For Users (SAFETEA-LU) require the establishment of agreements in the transportation planning process between the State, the MPO, and the Operator of Public Transit, and

Whereas, the Evansville MPO Policy Committee is the designed MPO for the Evansville-Henderson Area, and

Whereas, HART is the Public Transit Operator in Henderson, Kentucky, and

Whereas, Evansville MPO has established a Technical Committee to assist and advise it on transportation planning and programming issues. Membership includes representatives from Henderson County, City of Henderson, HART, and the KYTC.

The agencies mutually agree as follows:

Evansville MPO Responsibilities:

1. A Unified Planning Work Program (UPWP) will be prepared in cooperation with KYTC, FHWA and HART. The UPWP will include planning and studies, as needed.
2. The development and filing of a comprehensive multi-modal Long Range Transportation Plan with at least a twenty year horizon.
3. The development of a Congestion Management Process (CMP) in cooperation with KYTC. Projects identified in the Congestion Management Process shall be incorporated into the development of the Long Range Transportation Plan.
4. The development and implementation of a proactive public involvement process.
5. The preparation and filing of the Transportation Improvement Program (TIP). Changes to HART's first year TIP capital projects may occur if there is a decrease/increase in the

federal funding appropriation or if HART has an emergency capital project that must be programmed. Evansville MPO will discuss Section 5307 funding allocations and transit needs with the transit agencies in the TMA annually as well as develop and utilize a scoring process to assist in the allocation of funds, however it is the responsibility of the transit agencies to agree upon the allocation.

6. The preparation and submittal of the HART annual Section 5307 FTA grant application including publication of the Program of Projects. Evansville MPO should be able to extract the HART first year capital and operating projects from the TIP. The grant application will contain no contingency projects, as projects should be known at the time of the grant process.
7. The preparation and submittal of the HART earmarked Section 5309, Section 5316, and Section 5317 FTA TEAM-based grant applications including publication of the Program of Projects. The grant application will contain no contingency projects, as projects should be known at the time of the grant process.
8. The preparation and filing of the HART Civil Rights (Title VI) Assurances including conducting surveys in the monitoring section of the Title VI assurances and assist KYTC in the development of their Title VI assurance.
9. The filing of the Annual Certifications and Assurances and the Master Agreement
10. EMPO will continue to monitor, administer, and update the Coordinated Human Services Plan and develop a competitive selection process. All transit agencies, providers, INDOT, KYTC, and Human Service Organizations will be involved with the process.
11. All other related services as reasonably requested by Henderson officials.
12. To meet the consultation requirements listed in SAFETEA-LU between the State, the MPO, and the Transit agency.

KYTC's Responsibilities (In cooperation with Evansville MPO and HART)

1. KYTC shall incorporate Evansville MPO's LRTP into Kentucky's Statewide Long Range Plan by reference.
2. KYTC shall incorporate Evansville MPO's TIP into Kentucky's Statewide Transportation Improvement Program by reference.
3. When requested by the Evansville MPO, KYTC shall provide access to data on the condition and performance of state maintained roadways.
4. KYTC shall provide estimated federal and state funds necessary so that Evansville MPO can develop a fiscally constraint LRTP and TIP.
5. KYTC shall cooperate in the development of a process to identify potential studies and procedures to undertake such studies.

6. KYTC shall provide a staff liaison to participate in transportation planning activities.
7. KYTC shall administer state and federal Transportation Planning Assistance Funds to carry out the transportation planning process.
8. KYTC shall provide assistance as required by the Office of Transportation Delivery.

HART Responsibilities:

1. To coordinate with the Evansville MPO to collect and analyze data for the support of management systems when appropriate.
2. The participation in the development of the Long Range Transportation Plan.
3. Submit to Evansville MPO at least 90 days before the grant submittal date, actual capital projects information for HART's Section 5309, 5316, and 5317 grant applications.
4. Submit to Evansville MPO annually the actual HART operating budget and capital projects information for HART's Section 5307 grant so that it can be submitted to FTA in the second quarter.
5. The provision of necessary data for the development of the TIP to include financial analysis information. Evansville MPO should be able to extract the HART 3-year operating and capital projects from the Long Range Transportation Plan for inclusion in the TIP. If a project must be changed, HART will submit to Evansville MPO the modified capital project within the federal funding constraints for inclusion in the TIP.
6. The provision of a staff liaison to participate in transportation planning activities.
7. Coordinate with Evansville MPO to collect and analyze necessary data and relevant information to complete the "Civil Rights Assurance", the "Title VI Approval", and the grant application.
8. The filing of the Annual Report, the National Transit Database exemption, the FTA Quarterly Operating Data Reports, the quarterly DBE reports and annual DBE goals, the quarterly Milestone Data Report, the quarterly Progress Narrative Reports, the quarterly Financial Status Reports, the Electronic Drawdowns, and the Closeout documentation for grants.

Memorandum of Understanding
FY 2011

Time of Performance

This MOU shall commence on July 1, 2010 and be incorporated as part of the UPWP and reviewed on an annual basis.

Compensation & Method of Payment

Subject to the maximum compensation set forth in the Unified Planning Work Program, payment shall be made quarterly upon receipt of an invoice and a signed claim form. However, if either party cancels this Memorandum of Understanding, compensation will be made on a pro-rated basis covering the period of service. FY 2011 amount is \$12,500 in which \$10,000 can be funded by section 5307 funds.

Counterparts of the Memorandum of Understanding

This Memorandum of Understanding shall be executed in counterparts, each of which shall be deemed to be an original, and such counterparts shall constitute one and the same instrument.

Notice

Any notice relating to this Memorandum of Understanding shall be in writing and signed by the party giving or serving the same and either served in person or delivered by certified mail, addressed to the party as follows:

HART
PO Box 716
Henderson, KY 42420

Evansville Metropolitan Planning Organization
1 NW M L King Jr. Blvd.
Room 316 – Civic Center Complex
Evansville, IN 47708

KYTC, Div of Planning
200 Mero Street (W5-05-01)
Frankfort, KY 40622

Memorandum of Understanding

**Henderson Area Rapid Transit
The City of Henderson:**

By _____
Russell Sights, City Manager

Attest
By _____

Date: _____

Kentucky Transportation Cabinet:

By _____
Office of Legal Services

By _____
Secretary of Transportation

Date: _____

Evansville Metropolitan Planning Organization

Attest
By _____
Bradley G. Mills, Executive Director

Date: _____

**Evansville Metropolitan Planning Organization
Policy Committee:**

By _____
Jack Corn, Jr., Chairperson

By _____
Stephen Melcher, Vice Chairperson

By _____
Russell Lloyd, Jr., Member

By _____
Don Walker, Member

By _____
Mayor Jonathan Weinzapfel, Member

By _____
Cynthia Burger, Member

By _____
Russell Sights, Member

By _____
Don Williams, Member

By _____
Troy Woodruff, Member

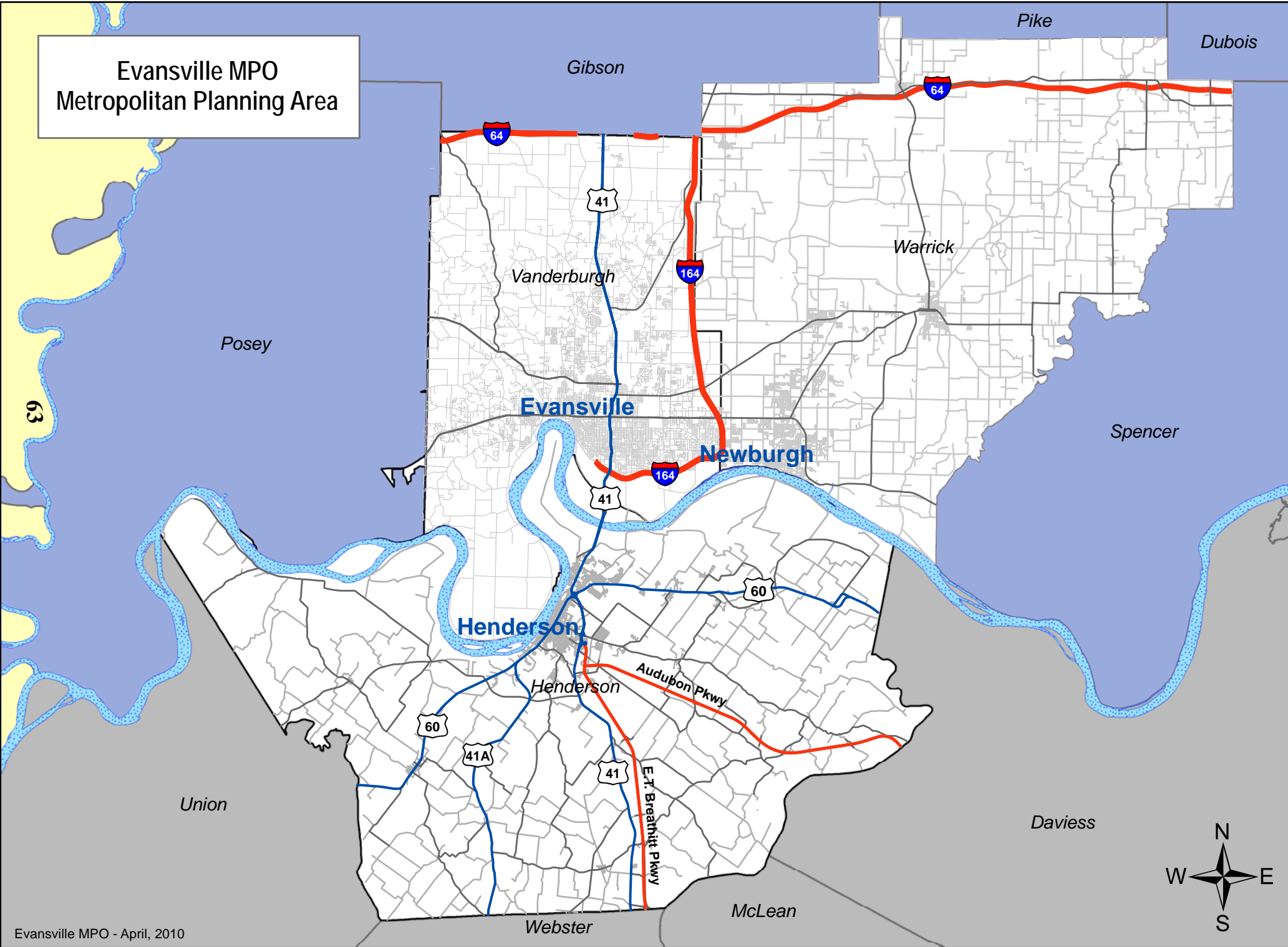
By _____
William Hubiak, Member

By _____
Greg Meyer, Member

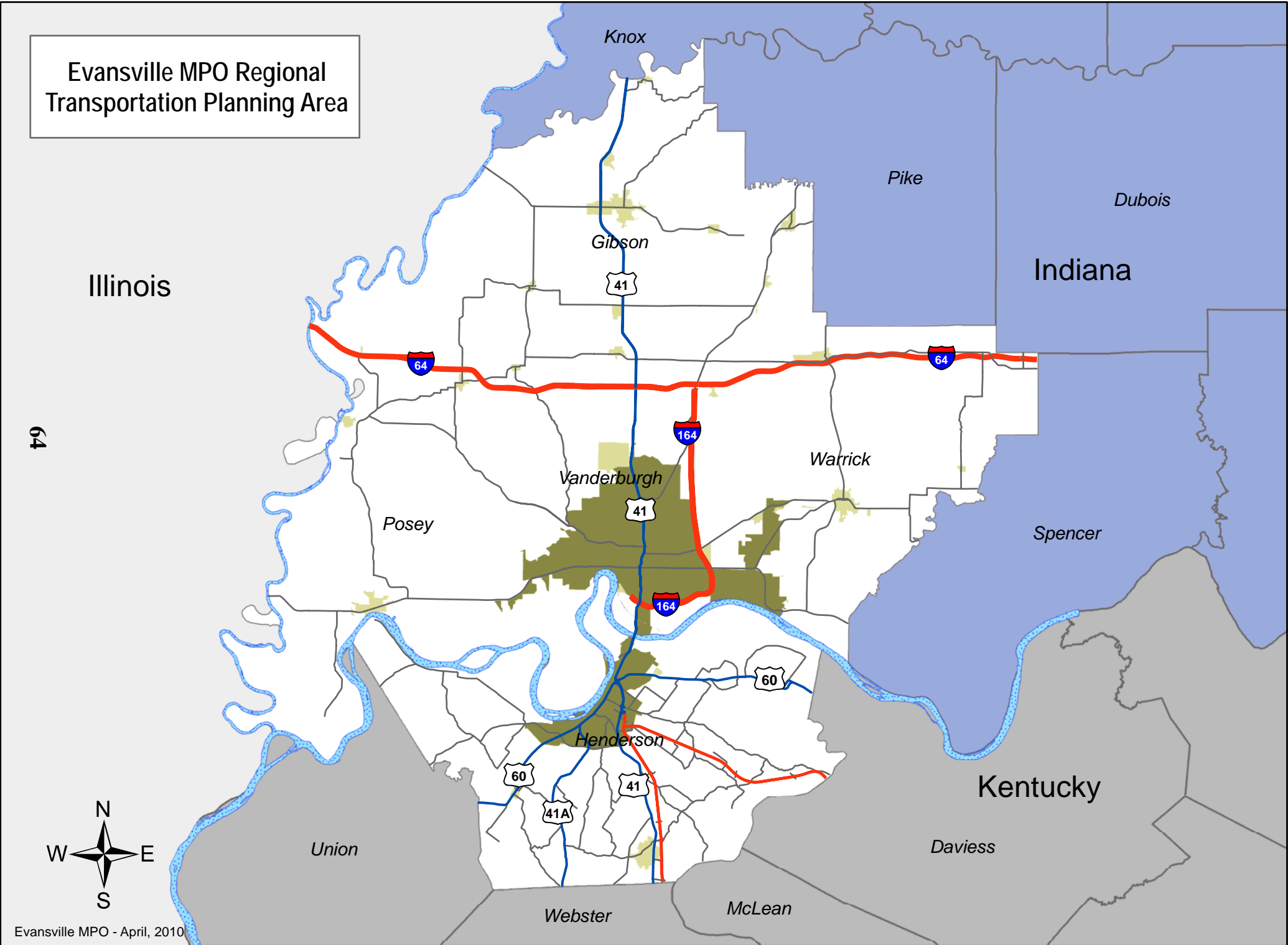
By _____
Edward Ziemer, Member

By _____
Kevin McClearn, Member

Evansville MPO
Metropolitan Planning Area



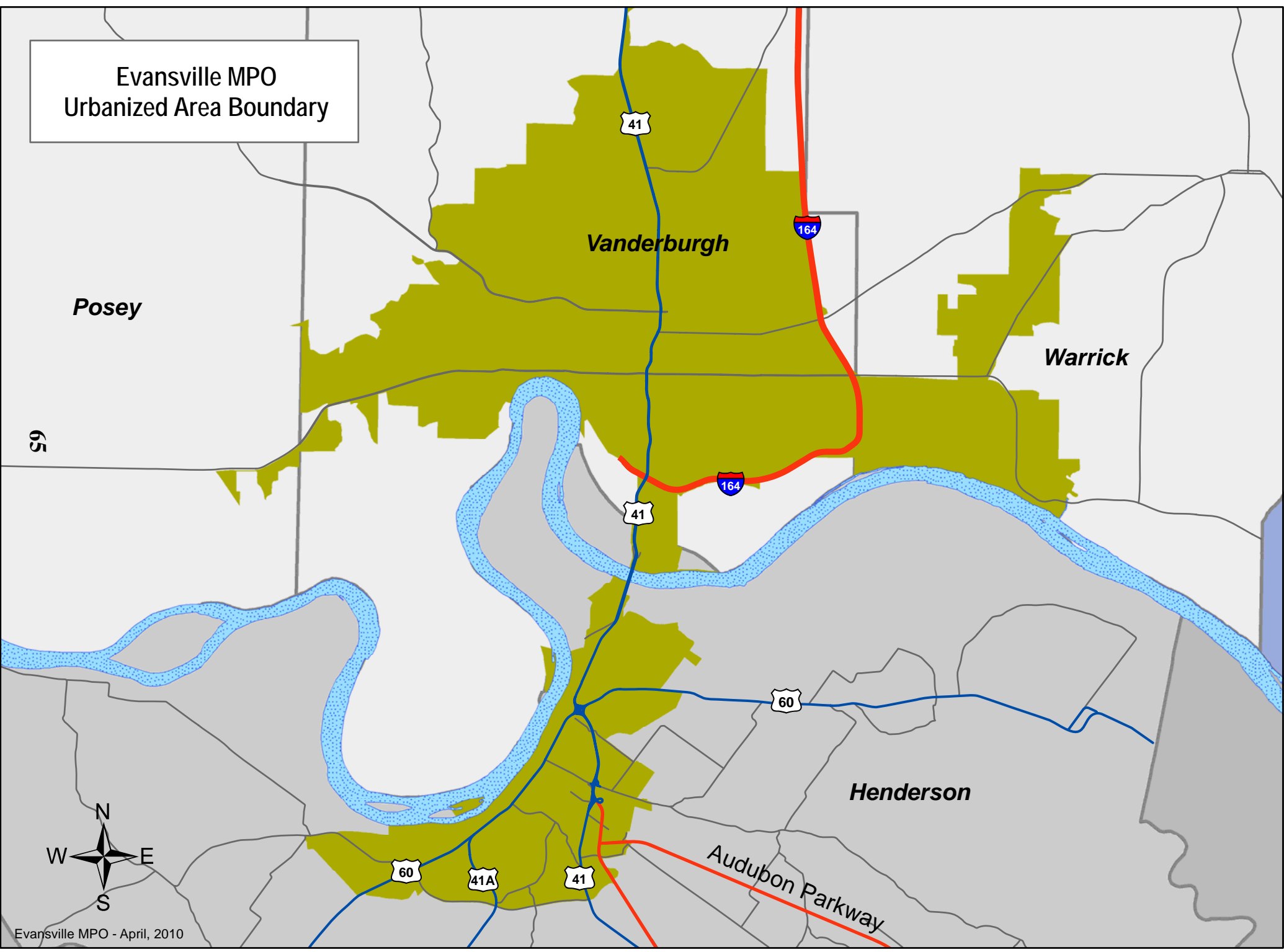
Evansville MPO Regional
Transportation Planning Area



64



Evansville MPO
Urbanized Area Boundary



Vanderburgh

Posey

Warrick

Henderson

Audubon Parkway

41

164

41

164

60

60

41A

41

65



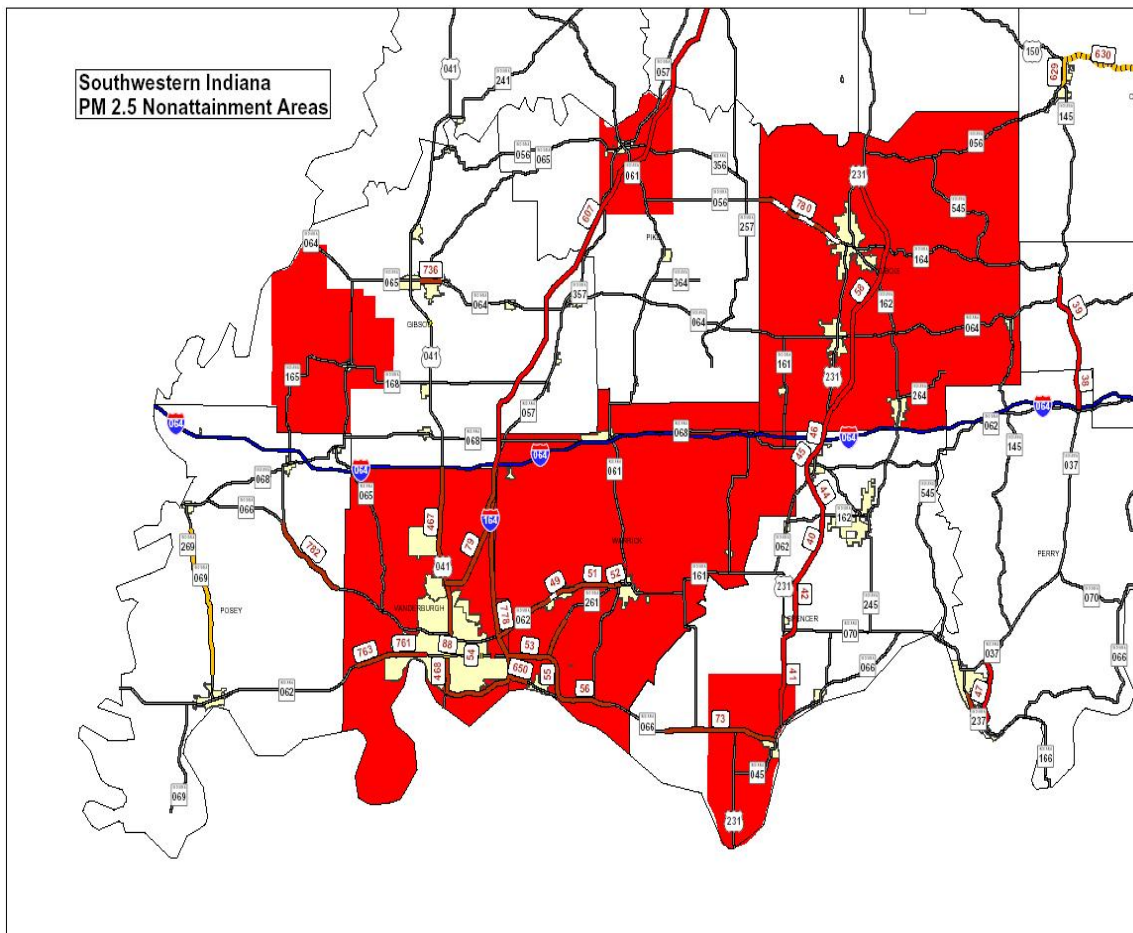


Figure 1: Southwest Indiana Non-Attainment Area for PM_{2.5}

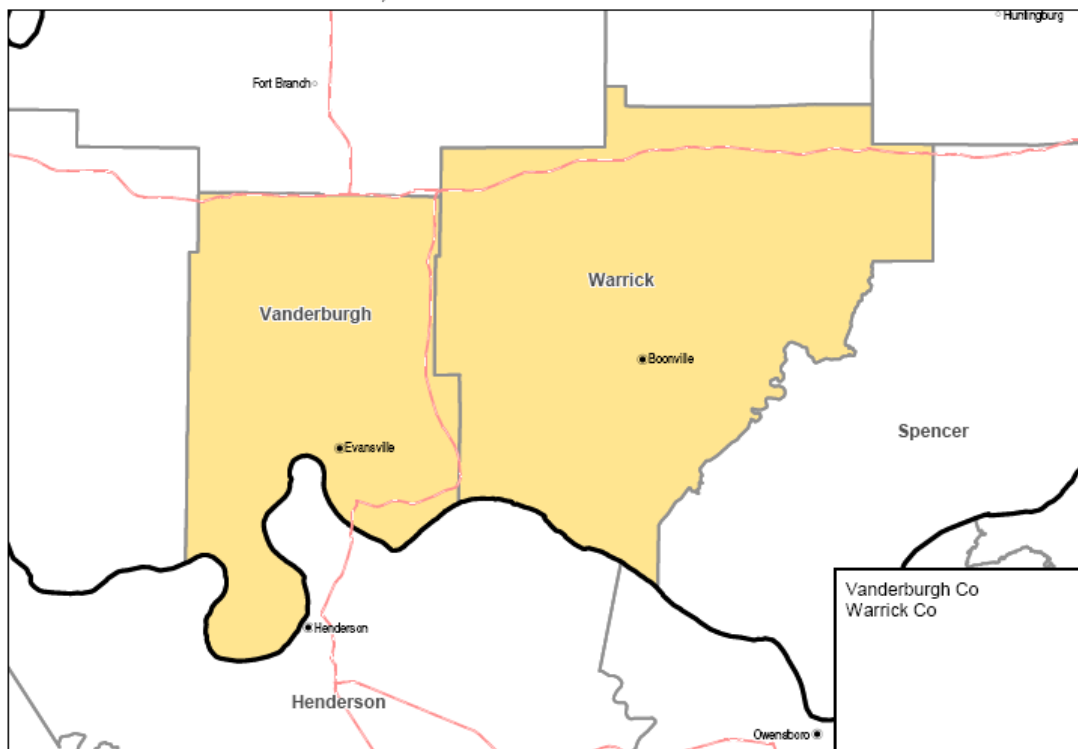


Figure 2: Evansville Region Maintenance Area for 8-hour Ozone

**Checklist for
UNIFIED PLANNING WORK PROGRAM**

	Items	Checklist
	1 Table of Contents	✓
	2 MPO Approval Resolution-signed	✓ Page i
	3 Certification-signed	✓ Page ii, iii
	4 Prospectus	None
	5 Committee Lists- responsibilities, meetings	✓ Page iv, v
	6 Staff- Names, Positions and Responsibilities	✓ Page iv
WORK ITEMS	7 UPWP	✓ Element 507.4
	a. Summary of Previous Year's Accomplishments	✓ With each Work Element
	8 TIP	✓ Element 506.1
	9 PLAN	✓ Element 504.1, 504.2, 504.3
	10 Congestion Management Process	✓ Element 505.3
	11 Transit Planning	✓ Element 502.1, 502.2, 502.3, 502.4
	12 MultiModal Planning	
	a. Bicycle/Pedestrian	✓ Element 503.1, 503.2, 504.1
	b. Freight	✓ Element 503.1, 503.2, 504.1
	c. Intermodal Facilities/Connectors	✓ Element 503.1, 503.2, 504.1
	13 Air Quality Planning (if required)	
	a. Conformity	✓ Element 504.3, 505.2
	b. CMAQ Project Development	✓ Element 505.1
	14 Public Participation	✓ Element 507.3
	15 Title VI / EJ Planning	✓ Element 502.1, 502.3, 503.1, 503.2, 504.1, 507.3, 507.5
	16 Surveillance (Data Collection)	✓ Element 501.1
17 Project/Corridor Studies	✓ Element 503.1	
18 Special Studies	✓ Element 509.1, 509.2	
19 TSM/TDM Planning	✓ Element 503.1	
20 TE Planning	✓ Element 503.1, 503.2, 504.1	
21 Fiscal		
a. Process		
b. Funding Tables	✓ Pages 35-46	
22 Appendices		
a. Map-Regional MPO Coverage Area	✓ Pages 63, 64, 65, 66	
b. Memorandum of Understanding (MOU)	✓ Page 53-61, Page 58-62	
c. Misc. Certifications (EJ, Drug Free, ect)	✓ Pages 47-52	
23 Other Format		
a. Three Ring Binder	✓	
b. Dated (lower left hand corner)	✓	
c. Page numbers	✓	

View / Modify Recipient (CITY OF HENDERSON TRANSIT) - Windows Internet Explorer

https://ftateamweb.fta.dot.gov/teamweb/Recipients/ModifyRecipient/ViewRecip.asp?grantee_id=2052&GUID=PRC

View / Modify Recipient

General | Contact Persons | Cert's & Assurances | Codes | Payment Codes | Civil Rights

Organization: 2052 CITY OF HENDERSON TRANSIT

Acronym: HENDERSON AREA RAPID **NTDB Code:** 5107

Street: P.O. BOX 716 **FY Start:** July

CITY HALL **Cert's & Assur's:** 10/29/2009

City/State/Zip: HENDERSON KY 42419 0697 **Mstr Agmt Iss'd:**

Phone Number: 5028275671 x00000 **Assistance:** Yes No

Fax Number: 8124367834 **Designated Recipient:** Yes No

Website: www.cityofhendersonky.org **MPO:** 6853 EVANSVILLE METROPOLIT

Cost Center: 78500 **Type:** Yes No

Geog. Location: 211011510 **State DOT:** Yes No

Last Updated: 2/23/2010 **OST Type:** Other Government Organization

Active: Yes No **DUNS Number:** 071339527




DBE: Yes No

Internet 100%

CITY OF HENDERSON (HART) CERTIFICATIONS AND ASSURANCES APPROVED 10/29/2009

View / Modify Recipient (CITY OF EVANSVILLE) - Windows Internet Explorer

https://ftateamweb.fta.dot.gov/teamweb/Recipients/ModifyRecipient/ViewRecip.asp?grantee_id=2565&GUID=PRODUCTION_3




View / Modify Recipient   

General | Contact Persons | Cert's & Assurances | Codes | Payment Codes | Civil Rights

Organization: 2565 CITY OF EVANSVILLE

Acronym:	METS	NTDB Code:	0
Street:	601 JOHN ST	FY Start:	January
City/State/Zip:	EVANSVILLE IN 47713 2752	Cert's & Assur's:	11/5/2009
Phone Number:	8124356166 x223	Mstr Agmt Iss'd:	
Fax Number:	8124356159	Assistance:	<input checked="" type="radio"/> Yes <input type="radio"/> No
Website:	WWW.EVANSVILLEMETS.COM	Designated Recipient:	<input checked="" type="radio"/> Yes <input type="radio"/> No
Cost Center:	78500	MPO:	2565 CITY OF EVANSVILLE
Geog. Location:	181631480	Type:	Public, Not a Contractor
Last Updated:	4/18/2010	State DOT:	<input type="radio"/> Yes <input checked="" type="radio"/> No
Active:	<input type="radio"/> Yes <input type="radio"/> No	OST Type:	Multi State Group
DBE:	<input checked="" type="radio"/> Yes <input type="radio"/> No	DUNS Number:	054276688

CITY OF EVANSVILLE (METS) CERTIFICATIONS AND ASSURANCES APPROVED 11/05/2009

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Organization: 6853 EVANSVILLE METROPOLITAN PLANNING ORGANIZATION

Acronym:	EVANSVILLE MPO	NTDB Code:	0
Street:	ONE NW ML KING JR. BLVD. ROOM	FY Start:	July
City/State/Zip:	EVANSVILLE IN 47708 1803	Cert's & Assur's:	10/30/2009
Phone Number:	8124367833 x	Mstr Agmt Iss'd:	
Fax Number:		Assistance:	<input checked="" type="radio"/> Yes <input type="radio"/> No
Website:	8124367834	Designated Recipient:	<input checked="" type="radio"/> Yes <input type="radio"/> No
Cost Center:	78500	MPO:	<input type="radio"/> Yes <input checked="" type="radio"/> No
Geog. Location:	181631480	Type:	Public, Not a Contractor
Last Updated:	2/23/2010	State DOT:	<input type="radio"/> Yes <input checked="" type="radio"/> No
Active:	<input type="radio"/> Yes <input type="radio"/> No	OST Type:	Multi County Agency
DBE:	<input type="radio"/> Yes <input checked="" type="radio"/> No	DUNS Number:	958121675

**EVANSVILLE METROPOLITAN PLANNING ORGANIZATION CERTIFICATIONS AND ASSURANCES
APPROVED 10/30/2009**