

Seyed Shokouhzadeh Executive Director

TO:

Technical Committee Members

FROM:

Seyed Shokouhzadeh, Executive Director

DATE:

January 7, 2021

The Technical Committee meeting is scheduled for <u>Thursday</u>, <u>January 14</u>, <u>2021 at 10:00 a.m. in Room 301 of the Civic Center Complex 1 NW Martin Luther King Jr. Blvd. Evansville, IN 47708.</u>

AGENDA

- 1. Approval of Minutes
- 2. Old Business
 - a. Project Update
- 3. New Business
 - a. FY 2020-2024 TIP Amendment (Approval Requested)
 - b. Participation Plan (Approval Requested)
 - c. Draft 2022-2026 TIP Program of Projects (Informational)
 - d. Draft MTP 2045 Amendment and Conformity (Informational)
- 4. Other Business
- 5. Public Comments
- 6. Adjournment

SS/KA

The EMPO will provide reasonable accommodations to individuals with a disability or who require language assistance that wish to attend this meeting. Because this may require outside assistance, please make requests at least one week prior to the meeting day by calling the MPO office at 812-436-7833, by email at mschriefer@evansvillempo.com, or by writing to: Evansville MPO, Civic Center Complex Room 316, 1 N.W. Martin Luther King, Jr. Blvd, Evansville, Indiana 47708.



EVANSVILLE METROPOLITAN PLANNING ORGANIZATION TECHNICAL COMMITTEE MINUTES

Regular meeting held at 10:00 a.m. in Room 301 Civic Center Complex – Administration Building Evansville, Indiana

November 12, 2020

The following are minutes and not intended to be a verbatim transcript. An audio version of the proceedings can be heard or viewed on our website at www.evansvillempo.com.

ATTENDANCE

Members Present (voting):

In person: Bill Harty

Webex/Phone: Greg Wathen, Nick Hall, Matthew Bullock, Shawn Hayden, Chris Gentry, Erica Tait, Lorie Van Hook,

Doug Boom, John Stoll, Nate Hahn, Kelly Mitchell, Luke Hill

Evansville MPO Staff Present:

Seved Shokouhzadeh, Pam Drach, Erin Schriefer, Amir Varshochi, Kari Akin

Greg Wathen directed the meeting.

1. APPROVAL OF MINUTES

Matthew Bullock made a motion for approval and Shawn Hayden seconded the motion; motion carried.

2. OLD BUSINESS

a. Project Update- presented by Pam Drach

City of Evansville

- <u>Covert Ave:</u> Work from Green River Rd to I 69 is nearing completion. Construction from Vann Ave to Green River Rd is ongoing.
- <u>Walnut St Phase 1:</u> Phase from Weinbach Ave to Rotherwood Ave is complete. Grading and subgrade treatment work between Rotherwood Ave and Lodge Ave is underway.
- Signal Preemption: The project has been moved to the February 9, 2021 letting.
- Signal Head Replacement: A structural analysis will be required for the reuse of signal poles.
- Signal Modernization (7 intersections): Project was awarded to Ragle, Inc for the bid of \$935,122.30.
- <u>Signal Modernization (First/Mill and Green River/Vogel):</u> Project was awarded to Ragle, Inc for the bid of \$384,311.75.

Vanderburgh County

• Franklin St Bridge: Environmental document was submitted to INDOT on October 16, 2020.

Warrick County

- <u>Bell Rd:</u> Vann Rd to High Pointe Dr, mainline construction nearing completion. Utility relocation complete between Oak Grove Rd and Vann Rd and storm sewer installation underway.
- Warrick Trails SRTS: Seven of 9 properties are secured. Final tracings submitted on Novemebr 2, 2020.

City of Henderson

• <u>Green River Rd:</u> Title work is complete and the documents have been submitted to KYTC. City is waiting on the right-of-way funding obligation from KYTC.

KYTC

- <u>Watson Lane:</u> TIP Amendment for design funding was approved. Waiting on the federal authorization of the additional design funding.
- KY 2084 at KY 812/Airline Rd: Right-of-way is clear.

INDOT Updates – presented by Matthew Bullock, INDOT

- <u>University Parkway Bridge over SR 62:</u> Construction is complete, pre-final scheduled for November 13, 2020.
- <u>SR 62 over Bruce Ditch:</u> Apparent low bidder Ragle, Inc, low bid amount \$2,419,037.07.
- <u>US 41 at Hillsdale Rd:</u> Right-of-way Engineering completed November 4, 2020, getting lighting agreement in place with Vectren (CenterPoint). Final tracings expected November 30, 2020.
- <u>SR 62 (various locations between SR 61 and the West Jct SR 161):</u> Right-of-Way appraising process started, PO sent on November 7, 2020.
- SR 62 from Rosenberger Ave to Wabash Ave (also includes intersection improvement projects located at Rosenberger Ave, St. Joseph Ave, Vann Ave, Burkhardt Rd, and Cross Pointe Blvd): Had press conference to announce project. Website and social media accounts are now live. Design work is proceeding.
- <u>US 41 Pedestrian Walk at US 41 and Washington:</u> INDOT, HNTB, MPO and the City of Evansville met on October 23, 2020 to discuss the Preliminary Alternatives report and the preferred alternative of a pedestrian bridge as close to Washington Ave as possible. A stakeholder meeting and a public information meeting are both scheduled for November 18, 2020.

This item was informational and did not require a committee action.

3. NEW BUSINESS

a. 2021 EMPO Safety Performance Measure Target Recommendation (INDOT & KYTC) – presented by Pam Drach

The FAST Act and subsequent federal rule making established five performance measures related to safety. The measures are:

- Number of fatalities:
- Rate of fatalities per 100 million vehicle miles traveled;
- Number of serious injuries;
- Rate of serious injuries per 100 million vehicle miles traveled; and
- Number of non-motorized fatalities and serious injuries.

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Federal regulations require state DOTs to establish and report annual targets to each of these fiver performance measures by August 31st of each year. MPOs are required to either adopt and support their DOT's statewide targets or set their own targets specific to their areas within 180 days of that date. At this time, the EMPO is recommending the adoption and support of the statewide targets for both INDOT and KYTC.

2021 Safety Targets	INDOT	KYTC
Number of Fatalities	817.3	720.0
Number of Serious Injuries	3311.4	2590.0
Fatality Rate (per 100M VMT)	1.006	1.500
Serious Injury Rate (per 100M VMT)	4.008	5.400
Number Non-Motorized Fatalities and Serious Injuries	393.6	285.0

Nate Hahn asked if it was known how successful meeting the targets has been in the past. Pam Drach said that while she did not have the data in front of her, she believes that meeting the targets has been close in the past. She also said that with COVID-19 this year, there has been a change in the average daily traffic volumes and meeting these targets may be a challenge. She mentioned that the types of crashes have changed as well, with a nationwide increase in fatalities but with fewer overall crashes.

Nate Hahn made a motion for approval and Bill Harty seconded the motion; motion carried.

<u>b. 2021 EMPO 4-Year Performance Measure Target Recommendation (INDOT & KYTC) – presented</u> <u>by Pam Drach</u>

INDOT

The 2-year (2019) and 4-year (2021) performance measure targets for Truck Travel Time Reliability, NHS Bridge Condition, and Interstate and Non-Interstate Pavement Condition, along with other federally required targets, were originally approved by the EMPO Policy Board on November 8, 2018. As allowed by federal regulations, and given the additional years of baseline data, INDOT has opted to revise the 4-yer (2021) targets as shown:

	Ba	seline da	ta	Original 4-Year (2021) Target	Revised 4-Year Target
T. 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2017	2018	2019		
Reliability					
Truck Travel Time Reliability (TTTR) Index				1.24	1.30
Bridge Condition					
Percentage of NHS Bridges Classified as in Good Condition	50.0	49.7	48.0	48.3	47.2
Percentage of NHS Bridges Classified as in Poor Condition	2.3	2.0	2.6	2.6	3.1
Pavement Condition					
Percentage of Pavements of the Interstate System in Good Condition	50.0	49.7	48.0	48.3	47.2
Percentage of Pavements of the Non-Interstate NHS in Good Condition	2.3	2.0	2.6	2.6	3.1

MPOs are required to either adopt and support their DOT's statewide targets or set their own targets specific to their areas within 180 days of that date of the revision (10/5/20). As with the original submittal in 2018, the EMPO is recommending the adoption and support of these revisions to the INDOT statewide targets.

KYTC

The 2-year (2019) and 4-year (2021) performance measure targets for Truck Travel Time Reliability, NHS Bridge Condition, and Interstate and Non-Interstate Pavement Condition, and Mobile Source Emissions, along with other

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federally required targets, were originally approved by the EMPO Policy Board on November 8, 2018. As allowed by federal regulations, and given the additional years of baseline data, KYTC has opted to revise the 4-year (2021) targets as shown:

Reliability	Baseline	2-Year Performance	Original 4-Year (2021) Target	Revised 4-Year Target
Truck Travel Time Reliability (TTTR) Index	1.24	1.24	1.25	1.30
Bridge Condition				
Percentage of NHS Bridges Classified as in Good Condition	34.8	29.7	35	27.0
Percentage of NHS Bridges Classified as in Poor Condition	3.8	3.7	3.2	3.6
Pavement Condition				
Percentage of Pavements of the Interstate System in Poor Condition		1.1	3.0	4.0
Mobile Source Emissions				
CMAQ volatile organic compounds (VOC)	4.930	41.045	200.000	48.000
CMAQ oxides of nitrogen (NOx)	33.400	97.856	200.000	36.000

MPOs are required to either adopt and support their DOT's statewide targets or set their own targets specific to their areas within 180 days of that date of the revisions (10/5/20). As with the original submittal in 2018, the EMPO is recommending the adoption and support of these revisions to the KYTC statewide targets.

Nate Hahn asked if any of the revisions were unexpected, and Pam Drach said that nothing was unexpected. Shawn Hayden asked why there was a drop in the interstate pavement condition targets. Pam Drach explained that it is a matter of having more baseline information to determine what the projections need to be; it's just a matter of the previous calculations were based on the information that they had and now the information has been refined to recalculate the targets.

Kelly Mitchell made a motion for approval and Bill Harty seconded the motion; motion carried.

4. OTHER BUSINESS

None.

5. PUBLIC COMMENTS

None.

Meeting adjourned.

Updates on Funded LPA Projects: Indiana

	n Funded LPA Projects: Ind			liminary Eng		sign	Right-of-Way	Design	Const	ruction	
Project Sponsor	Project	Description	Consultant Selection & NTP	Preliminary Fielo Check	Pubic Hearing / Meeting Notice	Environmental Approval	Right of Way Acquisition	Final Tracings	Bid Letting/ Award	Construction	Most Current Status Information
	Covert Ave from US 41 to I-69	Road Diet with bike and pedestrian accommodations.	10/8/14	1/11/17	8/29/17	2/6/18	11/25/19	11/6/19	2/5/20	On Going	Construction awarded to JBI Construction for the low bid of \$5,995,580.85. Work from Green River Rd to I-69 is complete. Construction from Vann Ave to Green River Rd is ongoing. All sidewalks and curb ramps on the south side of the roadway between Green River Road and Vann Avenue are complete and continues on the north side.
	Lincoln Ave from Green River Rd to Newburgh Rd	Pavement reconstruction with roadway safety elements.	8/31/11								A public meeting was held on May 23, 2012.
	Walnut Street Ph 1: US 41 to Weinbach Ave			8/16/18	3/12/19	5/15/19	11/19/19	10/29/19	2/5/20	On Going	Construction awarded to Blankenberger Brothers for the low bid of \$5,313,408.10. Phase from Weinbach Ave to Rotherwood Ave is complete. Pavement has been installed between Rotherwood Ave and Lodge Ave. Forming and pouring of sidewalk and multiuse path is ongoing.
	Walnut Street Ph 2: Weinbach Ave to Vann Ave	Road Diet with bike and pedestrian accommodations, green infrastructure, and a multiuse path.	5/1/18	8/16/18	3/12/19	3/11/20	On Going				Environmental document approved March 11, 2020. Right of way activities are underway. <i>Offers for all parcels will be out to owners by 1-19-21</i>
Evansville	Walnut Street Ph 3: MLK Jr Blvd to US 41			On Going		On Going					Work on the environmental document and utility coordination is ongoing. Early Coordination documents distributed in November (23rd) 2020. Received confirmation of No Adverse Effect. Final consulting party comment review period has ended.
City of Ev	Washington Ave from 2nd St. To Parrett St	Boulevard construction with traffic calming elements.	8/17/14	5/1/15	Various meetings	2/15/17	9/16/18	9/23/19	12/11/19	On Going	Awarded to Blankenberger Brothers, Inc for the low bid of \$2,127,724. Project is complete, with the exception of automated control panels for Green Infrastructure. Roadway was opened to traffic on 12-18-20.
	2nd St / Parrett St/ Jefferson St	Construction of a roundabout at the intersection				2/15/17	On Going				Additional public meeting was held on Aug. 28, 2017.
	Signal Pre-Emption	Installation of traffic signal preemption for fire dept vehicles	9/16/19	N/A	N/A	7/30/20	N/A	10/1/20	2/10/21		The proprietary material justification request was approved by INDOT. Final Tracings were submitted to INDOT. The project has been moved to the Feb. 9, 2021 letting.
	Sign Replacement Phase 3	Replace regulatory and street guide signs that do not meet reflectivity standards	3/22/18	N/A	N/A	8/28/18	N/A	4/10/19	7/10/19	On Going	Awarded to Roadsafe Traffic Systems for the bid of \$457,750.29. Only minor items need to be completed.
	Signal Head Replacement	Replacement of all 8" signal heads with 12" signal heads	12/12/19	On Going							PE contract awarded to First Group Engineering. Preliminary engineering work is being finalized by the City for submittal to the consultant. A structural analysis will be required for the reuse of signal poles.
	Signal Modernization: 7 Intersections	Signal Modernization on Green River Rd from Bellemeade to Covert and on Washington Ave btwn Green River Rd and Erie Ave	8/9/19	1/23/20	2/19/20	5/20/20	N/A	6/30/19	10/7/20	On Going	PE contract awarded to First Group Engineering. <i>Project was awarded to Ragle, Inc for the bid of \$935,122.30.</i>
	Signal Modernization:	Signal Modernization at the intersection of First Ave and Mill Rd and at Green River Rd and Vogel Ave	8/9/19	1/23/20	2/19/20	5/18/20	N/A	6/30/19	10/7/20	On Going	PE contract awarded to First Group Engineering. Project was awarded to Ragle, Inc for the bid of \$384,311.75.
gh County	Franklin St Bridge over Pigeon Creek	Bridge rehabilitation	5/3/19	7/13/20	On Going	On Going					The Historic Bridge Alternatives Analysis has been approved. Scour analysis has been approved. Utility coordination has started. Environmental document was submitted to INDOT on 10/16/2020. <i>Right-of-way services activities have started.</i>
Vanderburgh	Oak Hill Rd from Eastwood Dr to Millersburg Rd	Road widening with bike and pedestrian accommodations	10/3/18	5/13/20	On Going						The early coordination letter was sent to consulting parties on Sept. 24, 2019. The hydraulic report was submitted to the County in February. Stage 2 plans were submitted to the County in December 2020.

			Pre	liminary Eng	ineering/ Des	sign	Right-of-Way	Design	Const	ruction	
Project Sponsor	Project	Description	Consultant Selection & NTP	Preliminary Field Check	Pubic Hearing / Meeting Notice	Environmental Approval	Right of Way Acquisition	Final Tracings	Bid Letting/ Award	Construction	Most Current Status Information
c County	Bell Rd from High Pointe Dr to Telephone Rd	Road widening with bike and pedestrian accommodations	4/28/16	5/17/17	10/19/17	12/6/17	10/10/19	11/4/19	1/15/20	On Going	Construction awarded to JBI Construction for the low bid of \$7,470,897.58. Oak Grove Rd to High Pointe Dr has been constructed up to asphalt binder and temporary striped and open for winter traffic. Utility Relocation ongoing and storm sewer installation to begin this month north of Oak Grove Rd.
Warrick	Warrick Trails SRTS	Multiuse path to connect schools and surrounding neighborhoods.	2/11/17	7/26/18	6/28/19	7/9/19	12/30/20	11/2/20	2/10/21		Right-of-way acquisition complete. The project moved to the February 2021 letting.
>	Telephone Rd : Bell Rd to Fuquay Rd	Road widening with bike and pedestrian accommodations	12/19/19	On Going							PE contract awarded to Lochmueller Group. The utility coordination activities have started. Survey is complete. Working on preliminary plans and utility coordination.

Dates Non-italicized dates reflect the completion date for the activity, Italicized dates reflect anticipated completion dates for the activity, where appropriate.

Updates on Funded Projects: Kentucky

	opaates on ranaea riojeet	,	Pre	liminary Eng	ineering/ Des	sign	Right-of-Way	Design	Const	ruction	Jan-21
Project Sponsor	Project	Description	Professional Services Procurement	Preliminary Line and Grade Plans	Pubic Meeting / Meeting Notice	Environmental Approval	Right of Way Acquisition	Construction Procurement Package	Bid Letting/ Award	Construction	Comments
of Henderson	Green River Road from Bend Gate Rd to Osage Dr	Sidewalk extension with ADA improvements and markings	4/10/19	6/30/19	9/16/19	8/9/19	On Going				The Categorical Exclusion for Minor Projects was approved. The City and KYTC will work together on the RW phase. Title Work is complete and the documents have been submitted to KYTC. City is waiting on the right-of-way funding obligation from KYTC.
City/County o	Wathen Lane from US 60 to the City Limits	Corridor upgrade with widened travel lanes, curb, gutter, and sidewalk	8/7/19	11/11/19	On Going						Palmer Engineering selected to do the project design. A preliminary line and grade meeting was held on 11/11/19. Utility coordination completed in December 2020. Final design is expected in February 2021. Request to begin right-of-way acquisition to follow final design.
	Watson Lane from Sunset Ln to Green River Rd	Improve safety and reduce congestion.	1/29/19	6/6/19	9/16/19						The Phase 1 plans are complete and an alternative has been selected. Additional funds to complete the design have been requested. Splitting the project into 2 sections/phases is under discussion. The intersection improvements would be a priority. Federal authorization has been recieved for the second phase of design.
KYTC	US 60 Spottsville Bridge	Address deficiencies of the bridge over Green River	12/30/13	2/2/15	8/25/2015 & 10/19/17	3/18/16 & 8/21/19	8/2/19	9/1/19	10/25/19	On Going	Awarded to C J Mahan Construction on 11/1/19. Work on the substructure and embankment for the new bridge is underway.
	KY 2084 at KY 812/Airline Rd	Intersection upgrade with added turn lanes.	2/28/13	12/1/15	n/a	5/3/19	On Going	On Going			Right of way plans were submitted to KYTC. The consultant is working on final plans. Utility design ongoing. KYTC is working on the signal design. Right-of-way is clear.
	KY 2183 and KY 1539	Intersection project to improve safety.	n/a	On Hold							Design plan revisions, to minimize utility impacts and costs, are being discussed.

Dates Non-italicized dates reflect the completion date for the activity,

Italicized dates reflect anticipated completion dates for the activity, where appropriate.

				Pr	eliminary Eng	gineering/ De	sign	Right-of-Way	Design	Consti	ruction	
Contract	Project Manager	Project	Description	Consultant Selection & NTP	Preliminary Field Check	Pubic Hearing / Meeting Notice	Environmental Approval	Right of Way Acquisition	Final Tracings	Bid Letting/ Award	Construction	Most Current Status Information
RS-39357	Malone, Brian	SR 66 From 2.2 miles E of SR-61 to E Jct SR-161 Reo	HMA Overlay. Some patching. No pipe or safety elements.	Complete	Complete	Complete	PCE 11/1/19	N/A	12/15/2019	5/7/2020	On going	Project is under construction. Partial accceptance on portion of contract from SR 161 to west end of HMA project. Work is on winter shutdown period.
B-41137	Bullock, Matthew	SR 66 Over Little Creek, 1.68 miles W of SR-65 EBL & WBL	Bridge deck overlays	In-House	Complete	N/A	10/21/2019	N/A	Complete	8/5/2020	On going	Stage 2 Complete. Stage 3 Due to INDOT in January. Environmental Document complete. Working on Permit Applications. Final Field Check held 3/17/2020. Final Tracings have been submitted to the district and are being reviewed. Project will be advertised for the August 5th Letting. Received low bid from E&B Paving for \$698,636.16, project is recommended to be awarded. Pre-Construction meeting held for 9/15/2020.
B-41059	Bullock, Matthew	SR 62 Over Bruce Ditch, 01.37 mi N SR-162	Bridge deck overlays	8/24/2018	2/11/2020	N/A	2/26/2020	N/A	7/31/2020	11/10/2020		Preliminary Field Check Held 2/11/2020. Stage 3 plans are reviewed, Final Tracings are due 7/31/20. Project Documents are with INDOT Central Office for November Letting. Contract awarded to Ragle INC, for the low bid amount \$2,419,037.07.
R-39921	Malone, Brian	SR 66 At Epworth Road, 0.16 mile E I-69	Intersection improvement project	Complete	Complete	TBD	Ongoing	N/A	10/1/2020	1/13/2021		County is unable to participate at this time. Proceeding with hybrid intersection design. Working towards public hearing. Met with Commissioner to discuss project. Decision by 2-14-2021.
R-37845	Bullock, Matthew	US 41 At Hillsdale Road, 2.04 miles N of SR 57	Intersection improvement project	9/2/2015	2/26/2020	7/21/2020	9/10/2020	On Going	8/21/2020	5/7/2021		Received Final Tracings but Project will be delayed to the May 2021 Letting.
B-42109	Bullock, Matthew	US 41 NB Ramp over Eagle Creek, 0.31 S I- 164 and US 41 Over SR-66/Diamond Ave	Bridge thin deck overlays	In-House	Upcoming	N/A		N/A	8/30/2021	12/8/2021		Bridge Inspection Reports are complete, Approach Survey Completed, Preliminary Plans expected in July, Final Plans received and are under review. Looking into project timing, want to minimize impact to the public since the Truss bridge to the north of Diamond will be replaced summer of 2021.
R-40551	Howder, Aubrey	SR 62, various locations between SR 61 and the West Jct SR-161	Small structure replacements	7/31/2018	8/15/2019	N/A	All approvals done by 9/2/2020	On Going		1/12/2022		ENV approved for all Des. Permit determinations complete. Starting on Public Involvement process. Determined Unofficial Detour routes. R/W appraising process started, PO sent on 11/07/2020. Pavement design request submitted 11/30/20. Geotech reports approved 12/17/2020. Looking into adding tree removal to maintenance contract.
R-41410	Malone, Brian	US 41 From N of SR 66/SR 62 (Lloyd Expwy) to 0.74 mi N of SR 66 (Diamond Ave)	Pavement replacement	Complete			Ongoing	N/A	10/9/2022	1/19/2023		Working on stage 2 plans. Reviewing hydraulics for maiin storm sewer.
R-39923	Malone, Brian	US 41 At Lynch Road, 1.0 mi N of SR-66	Intersection Improvement. Added left turn lane on SB US 41. No improvements on Lynch other than resurface.	Complete	Complete	None	CE1 9/17/2019	N/A	6/1/2020	11/15/23		Project has been moved to FY 24 to help fund pavement replacement project on US 41 from Diamond Ave to the north end of the Project. This is going to happen with the US 41 Truss Bridge Project over Pigeon Creek.
R-42287	Malone, Brian	SR 62 From Rosenberger Rd (4.59 mi W of S Jct US-41) to 2.72 mi W of S Jct US-41 (Wabash Ave)	Pavement reconstruction with roadway safety elements. Includes bridge replacements over CSX, Tekoppel Ave, and Carpenter Creek. Also includes intersection improvements at Rosenberger Ave, St Joe Ave, Vann Ave, Burkhardt Rd, and Cross Pointe Blvd							11/15/23		Traffic analysis is in for review. Working towards stakeholders meetings late January or early February. Preparing Change Management for Carpentier Creek bridge; Changing work to a full replacement from a deck replacement.
B-42876	Troy Arnold	US 41 Pedestrian walk at US41 & Washington Ave	Pedestrian Walkway	5/13/2020	TBD	TBD	9/23/2021	TBD	10/26/2022	2/15/2023		11/18/2020 a Public Information meeting was held at Bosse High School with virtual options. We are currently still recieving comments and recording them.

Non-italicized dates reflect the completion date for the activity. Italicized dates reflect anticipated completion dates for the activity, where appropriate.



Seved Shokouhzadeh **Executive Director**

TO:

Policy Committee Members

Technical Committee Members

FROM:

Seyed Shokouhzadeh, Executive Director

SUBJECT:

FY 2020-2024 TIP Amendments

DATE:

January 7, 2021

The Evansville Metropolitan Planning Organization is seeking approval of the following amendments to the 2020-2024 Transportation Improvement Program (TIP). A public review and comment period was publicized for December 29, 2020 to January 13, 2021. The changes are summarized below.

TIP Amendments

The Indiana Department of Transportation (INDOT) requested the following amendments:

Des# Various Various Locations within the Vincennes District: Bridge Rehabilitation (Lead Des# 2002024, Contract B-43231) Add project to the TIP with Preliminary Engineering (PE) in FY2022 for a total of \$395,000 and Construction (CN) in outer year (FY2025) for a total of \$1,725,000. The project will be funded with 80% Federal STBG Funds and 20% State Match.

Des# 2002063 SR 68 Bridge over Mill Creek: Bridge Replacement (Contract B-43235) Add project to the TIP with PE in FY2022 for a total of \$181,000, Right of Way (RW) in FY 2024 for a total of \$50,000, and CN in outer year (FY2025) for a total of \$1,613,000. The project will be funded with 80% Federal STBG Funds and 20% State Match.

Des# 2000186 US 41 at Washington Ave: Intersection Improvement (Contract R-43254) Add project to the TIP with PE in FY2022 for a total of \$154,000, RW in FY 2024 for a total of \$234,000, and CN in outer year (FY2025) for a total of \$1,265,000. The project will be funded with 80% Federal NHPP Funds and 20% State Match.

Des# 2001938 SR 261 Bridge over Unnamed Tributary 3.7 mi N of Jct SR 66: Bridge Construction (Contract B-43232) Add project to the TIP with PE in FY2022 for a total of \$190,000, RW in FY 2024 for a total of \$15,000, and CN in outer year (FY2025) for a total of \$1,070,000. The project will be funded with 80% Federal STBG Funds and 20% State Match.

Des# Various

Various Locations in Vanderburgh and Pike Counties: Road Reconstruction (Lead Des# 2001914, Contract R-43248) Add project to the TIP with PE in FY2022 for a total of \$1,691,000 and CN in outer year (FY2025) for a total of \$15,342,000. The project will be funded with 80% Federal NHPP Funds and 20% State Match.

Des# 2001796 Various Locations on I-64 from 2 mi W of SR 165 to 1.27 mi E of SR 37: Small Structure project (Contract R-43255) Add project to the TIP with PE in FY2022 for a total of \$335,000 and CN in outer year (FY2025) for a total of \$2,733,000. The project will be funded with 80% Federal STBG Funds and 20% State Match.

Des# Various

SR 62 from Posey/Vanderburgh county line to Rosenberger Ave: Road Reconstruction with Intersection Improvements at Schutte Rd, Wabash Ave and Stockwell Rd (Lead Des# 2001917, Contract R-43197) Add project to the TIP with PE in FY2022 for a total of \$5,169,000, RW in FY 2024 for a total of \$510,000, and CN in outer year (FY2025) for a total of \$44,832,000. The project will be funded with 80% Federal NHPP Funds and 20% State Match.

Des# Various

SR 62 at Boehne Camp Rd and at Red Bank Rd: Intersection Improvement (Lead Des# 1900258, Contract R-43199) Add project to the TIP with PE in FY2022 for a total of \$1,030,000, RW in FY 2024 for a total of \$20,000, and CN in outer year (FY2025) for a total of \$7,168,000. The project will be funded with 80% Federal NHPP Funds and 20% State Match.

Des# 2001713 Various locations including Interlake State Recreation Area: Recreational Trails project (No Contract number) Add project to the TIP with CN in FY2022 for a total of \$400,000 and CN FY2023 for a total of 232,000. The project will be funded with 80% Federal Recreational Trails Program Funds and 20% State Match.

The TIP Amendments are an action item for the Policy and Technical meetings.

SS/PSD



Seyed Shokouhzadeh Executive Director

TO:

Policy Committee Members

Technical Committee Members

FROM:

Seyed Shokouhzadeh, Executive Director

SUBJECT:

Participation Plan

DATE:

January 7, 2021

The Evansville Metropolitan Planning Organization (EMPO) has completed an update to its Participation Plan (PP). The Participation Plan (previously called the Public Participation Plan) is the MPO's policy document used to ensure participation, outreach and involvement in transportation planning and related activities. The PP is guided by federal legislation.

The MPO Participation Plan's goals are to:

- Improve and increase the opportunity for involvement and consultation in the MPO's transportation planning activities.
- Improve access to the planning process for populations that may have lacked access in the past.
- To encourage participation that will result in transportation planning and decisions that reflect the needs of the community.

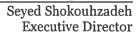
The following are examples of updates and improvements to the Plan:

- Updated MPO procedure pertaining to State of Emergency situations.
- Updated public outreach methods.
 - o New Virtual Options, such as virtual meetings and virtual open houses
- Updated demographic maps to support the targeted outreach identification process.
- Inclusion of a general MPO Comment Form to encourage public feedback to MPO staff.

The draft PP was available for public review and comment for 45 days (November 19, 2020 – January 4, 2021). No comments on the draft document were received.

Approval of the Participation Plan is an action item for the January 14, 2021 meeting.

SS/AV





TO:

Policy Committee Members

Technical Committee Members

FROM:

Seyed Shokouhzadeh, Executive Director

SUBJECT: Draft FY 2022-2026 Program of Projects

DATE:

January 7, 2021

The Evansville Metropolitan Planning Organization (EMPO) is developing the FY 2022-2026 Transportation Improvement Program (TIP). The TIP provides a five-year funding and implementation schedule for projects based on the expected available federal funds. Attached is the draft Indiana Department of Transportation (INDOT) program of projects, the draft program for the local Surface Transportation Block Grant (STBG), Highway Safety Improvement Program (HSIP), Congestion Mitigation and Air Quality (CMAQ), Transit, and Transportation Alternatives (TA) projects, and the Kentucky Transportation Cabinet (KYTC) program of projects for Henderson, KY. The draft program was developed based on the expected FY 2022-2026 TIP funding program amounts, the current and anticipated phase of project development, and through consultation with local officials, transit providers, INDOT and KYTC.

The draft program of projects for the TIP is attached for your review and is an item for discussion at the January 14, 2021 Technical and Policy Committee meetings.

Should you have any questions or require additional information, please contact me at (812) 436-7833.

SS/PSD

Attachment

Sponsor: Evansville MPO																
Project	Federal Funding Category	Amendment/ Modification Date	Phase				All am	oun	ts in thou	ısanı	ds		Planning/ Cost to	ederal Share	Loca	l Share
Des#	Description:			202	2	2	2023		2024		2025	2026	Complete	2022-2026	Estim	ates
HSIP UPWP Planning Activities	HSIP		PE	\$1	L00		\$100		\$100		\$100	\$100		\$ 500	\$	-
Various	Includes Des# 200	1060														
STBG UPWP Planning Activities	STBG		PE	\$1	L25		\$125		\$125		\$125	\$125		\$ 500	\$	125
Various	Includes Des# 200	1060														
			PE	\$	225	\$	225	\$	225	\$	225	\$ 225		\$ 1,000	\$	125
			Total	\$	225	\$	225	\$	225	\$	225	\$ 225		\$ 1,000	\$	125
			Federal	\$	200	\$	200	\$	200	\$	200	\$ 200		\$ 1,000		
			Local	\$	25	\$	25	\$	25	\$	25	\$ 25			\$	125

Sponsor: Indiar	na Department of Transportation											
Route	Project Limits			All ar	nounts in thoເ	ısands		Diam'ind/				
Des#	Planning Reference	Phase						Planning/ Cost to	Federa	al Share	Loca	al Share
Length:	Federal Funding Category Amendment/	i nasc	2022	2023	2024	2025	2026	Complete				
Description:	Modification Da	ate						-	20	022-2026	Estima	ites
Vanderburgh Cour	~											
US 41	Intersection with Lynch Rd., 1.0 mi. N of SR 66	PE							\$	-	\$	-
1601011		RW							\$	-	\$	-
n/a	NHPP	CN			\$1,277				\$	1,022	\$	255
Contract 39923; I	ntersection improvement with turn lanes											
US 41	From SR 66/SR 62 (Lloyd) to 0.02 mi S of N Jct SR 66 (Diame	ond) PE							\$	-	\$	-
1601066		RW	\$760						\$	608	\$	152
2.0 mi.	NHPP	CN	\$560	\$15,388					\$	12,758	\$	3,190
Contract 41410; F	Pavement Replacement; Includes Des# 1901940,	, 2000638										
US 41	1.80 mi N Jct SR-57	PE							\$	_	\$	_
1900273		RW							\$	_	\$	_
n/a	NHPP	CN		\$80	\$2,516				\$	2,077	•	519
l *	Small Structure Replacement; includes Des# 1900			ΨΟΟ	Ψ2,010				Ψ	2,011	Ψ	010
US 41	0.87 mi S of SR 62/SR 66 (Washington Ave)	PE	\$154						\$	123	¢	31
	0.67 III 5 01 5R 62/5R 66 (Washington Ave)		\$15 4		# 00.4							
2000186		RW			\$234				\$	187		47
n/a	NHPP	CN				\$1,265			\$	1,012	\$	253
	nterseciton improvement, Median U-turn					7						
US 41	Vietnam Gold Star Bridge over Ohio River	PE		\$150					\$	120	\$	30
1900609 & 190061		RW							\$	-	\$	-
n/a	NHPP	CN							\$	-	\$	-
	ection of northbound and southbound Ohio River b											
US 41	Vietnam Gold Star Bridge over Ohio River	PE							\$	-	\$	-
1902704 & 190270		RW							\$	-	\$	-
n/a	NHPP	CN				\$10,600			\$	8,480	\$	2,120
Contract N/A; Brid	ge Painting of northbound and southbound Ohio R	liver bridges										
SR 57	From S Jct, of I-69 to 0.8 mi N of S Jct. of I-69	PE							\$	-	\$	-
2001114		RW							\$	-	\$	-
n/a	NHPP	CN			\$340				\$	272	\$	68
Contract 42787: F	Pavement project											
SR 62	From 4.59 mi W (Rosenberger) to 2.72 mi W of S Jct US-41 (V	Wabash) PE							\$	-	\$	_
1900308		RW		\$300					\$	240	\$	60
1.85 mi.	NHPP	CN			\$68,755				\$	55,004	\$	13,751
	ad Reconstruction and Intersection Improvements at Ro		Vann, Burkhardt	., & Cross Point; E		nents at CSX Railrod	l, Carpenter Cre	ek and Tekoppe				
over SR 62 at St Joe.	Includes Des# 1500041, 1600060, 1602258, 17020	066, 1900263, 19	00264, 190026	8, 1900292, 190	00317							
SR 62	Barker Ave. bridge over SR 62, 3.6 mi. W of US	41 PE							\$	-	\$	-
2000701		RW							\$	-	\$	-
n/a	STBG	CN		\$520					\$	416	\$	104
Contract 42725: E	Bridge Rehabilitaiton											
SR 62	From Posey / Vand. Co. Line to Rosenberger Rd	PE	\$5,169						\$	4,135	\$	1,034
2001917		RW			\$510				\$	408	\$	102
5 mi.	NHPP	CN				\$44,832			\$	35,866	\$	8,966
Contract 43197; F	Road Reconstruction and Intersection Improvemen	its at Schutte Rd,	Stockwell Rd, a	and Wabash Ave	e; Includes De	s# 1900262, 200	00187, 2000	217				,
SR 62	At Boehne Camp Rd and at Red Bank Rd	PE	\$1,030				·		\$	824	\$	206
1900258		RW			\$20				\$	16	\$	4
	NHPP	CN			,_,	\$7,168			\$	5,734		1,434
Contract 43199 I	ntersection Improvement; Includes Des# 1900260					Ţ.,±00			*	٥,. ٥ ٠	T	_,
I-64	Over Abandoned N & S Railroad, 0.82 mi E SR-6								\$		\$	
1900099	5.57 Addition of the Continuous, 5.52 IIII E Shee	RW							¢	_	¢	_
	NHPP			# 00	ቀ ጋ 40፫				φ	2 155	φ	254
n/a		CN		\$20	\$3,485				\$	3,155	Φ	351
	Bridge Deck Replacement; Includes Des# 190010											
SR 65	Over I-64 EB/WB lanes, 2.61 mi S of SR 68	PE							\$	-	\$	-
1800142		RW							\$	-	\$	-
n/a	STBG	CN		\$4,271					\$	3,417	\$	854
Contract 41457; E	Bridge Replacement, Concrete											
SR 66	2.76 mi W of US 41	PE	\$114						\$	91	\$	23
2000129		RW							\$	-	\$	_
n/a	STBG	CN				\$495			\$	396	\$	99
•	Slide correction											
I-69	At the US 41 interchange	PE							\$	-	\$	
2001839		RW							\$	_	\$	_
n/a	STBG	CN		\$1,650					\$	1,320	\$	330
-		CIV		Ψ±,000					Ψ	±,∪∠U	Ψ	550
	ighting installation project	5-				A-0-			Φ.	470	φ.	
1-69	From us 41 to I-64	PE				\$525			\$	473	\$	53
1802087		RW							\$	-	\$	-
n/a	NHPP	CN					\$5,824		\$	5,242	\$	582
	TS Traffic Management Systems; Includes Des# 2	002562										ŀ

Route	Project Limits			All an	nounts in thou	ısands						
Des# Length:	Planning Reference Federal Funding Category Amendment/	Phase	2022	2023	2024	2025	2026	Planning/ Cost to Complete	Fede	ral Share	Loca	ıl Share
Description:	, Modification Date							Complete		2022-2026	Estima	tes
Various	Various locations on US 41, I-69 and SR 61	PE					•		\$	-	\$	-
1900772		RW							\$	-	\$	-
n/a	NHPP	CN	\$3,520						\$	2,816	\$	704
Contract 42109;	; Bridge Thin Deck Overlays; Includes Des# 1900775, 190	00776, 190	0782, 190078	6								
Various	Various locations in the Vincennes District	PE							\$	-	\$	-
2000386		RW							\$	-	\$	-
n/a	STBG	CN	\$650						\$	520	\$	130
Contract 42643	B; Bridge rehabilitation projects; Includes Des# 1902739,	1902740										
Various	Various locations in the Vincennes District	PE							\$	-	\$	-
2000639		RW							\$	-	\$	-
n/a	STBG	CN		\$1,460					\$	1,168	\$	292
Contract 42718	s; Bridge rehabilitation projects; Includes Des# 2000640, 3	2000641, 2	000642									
Various	Various Locations in the Vincennes District	PE							\$	-	\$	-
2000987		RW							\$	-	\$	-
n/a	NHPP	CN			\$2,417				\$	1,934	\$	483
Contract 42736;	; Small structure projects; Includes Des# 2001053											
Various	Various locations in the Vincennes District	PE							\$	-	\$	-
2000889		RW							\$	-	\$	-
n/a	STBG	CN	\$10	\$11,527					\$	9,230	\$	2,307
Contract 42753;	; Pavement projects; Includes Des# 1700937, 2000692,	2000715, 2	2000717, 200	0863								
I-64 & 1-69	Various locations in Vanderburgh and Pike Counties	PE	\$1,691						\$	1,353	\$	338
2001914		RW							\$	-	\$	-
n/a	NHPP	CN				\$15,342			\$	12,274	\$	3,068
Contract 43248;	; Road reconstruction; includes Des# 2001912											
Various	Various locations in the Vincennes District	PE	\$395						\$	316		79
2002024		RW							\$	-	\$	-
n/a	STBG	CN				\$1,725			\$	1,380	\$	345

Part	-	na Department of Transportation									-		
Property Property	Route	-			All am	nounts in thoເ	ısands	1	Planning/	Fadaral O	·h		Chara
Security Machine Mac			Phase	2022	2023	2024	2025	2026	Cost to	Federal S	hare	Local	Share
Warrier Courts Section Section		/ menameny		2022	2020	2024	2020	2020	Complete	2022	-2026 Es	stimate	
1900 1900	Warrick County												
10 mm	SR 62	From 0.25 mi E of I-69 to W Jct SR-61	PE							\$	- :	\$	-
Carrant 2242, Cleaning and Carrant 2420, Park 1969 03 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1900563											•	
September Sept			CN	\$4,073						\$ 3	,258	\$	815
			PF							\$		<u> </u>	
Name		over Fram Greek, 3.32 mil w or on oil, EBE & WBE											
144	n/a	NHPP	CN		\$3,646						,281	\$	365
1800067	Contract 39367;	Replace Superstructure; Includes Des# 1593069											
March NIPP	I-64	CCTV Cameras/Detection from SR 69 to Lanesville			\$155								16
Contract CTRS_ ITS Inflow namagement options: 646		NUIDD				¢4 500						•	-
Fig.	'		CIN			\$1,590				\$ I	,431 :	Þ	159
1909 1909			PF							\$	- !	<u>*</u>	
Control of 1975 Series Free Entres F	1900562	710111 0.10 1111 2 01 01X 01 to 1.01 1111 W 01 01X 101									- ;	\$	-
164	1.58 mi	NHPP	CN	\$6,020						\$ 5	,418	\$	602
2001796	Contract 42137;	Surface Treatment, PM											
Nimp	I-64	Various Locations from 2 mi W of SR 165 to 1.27 mi E of SR 3		\$335							302	\$	34
Contract 43951: Small Springton Project Sm. 86 Sm. 16 Ele File 9 at Epworth Rid. FE Sm. 16 Sm. 16		NUDD					40.700	·			- ;	\$ ¢	-
SET SET	1		CIV				\$2,733			\$ 2	,460 :	Þ	2/3
Manual M	SR 66		PE							\$	- ;	\$	
State Cover Page Creek Overfloom, 2.08 m. l. E of Sh 57 PE	1400195										- :	\$	-
SR	1.081 mi.	NHPP	CN		\$4,144					\$ 3	,315	\$	829
1833967	,	·											
STBG		Over Pigeon Creek Overflow, 2.08 mi. E of SR 57									- ;	\$	-
Contract 39418; Bridge replacement, other construction; Includes Desil 1593 OR6		STRC			\$1,000			,			- :	\$ ¢	- 208
SR 68	1 '				\$1,990					Φ 1	,592 .	Ψ	390
STBG	SR 68									\$	- ;	\$	-
SR 68	1700167		RW	`						\$	- :	\$	-
SR 68	n/a		CN	\$829						\$	663	\$	166
STBG			DE	¢101						φ	115	ተ	26
STBG CN \$1.613 \$1.290 \$3.23		Over Willi Creek, 0.20 IIII E 01 3K 61		\$101		\$50				\$			
SR 161	n/a	STBG				400	\$1,613			\$ 1			
1700170	Contract 43235;	Bridge construction								ı			
STBG	SR 161	10.46 mi. N Jct. SR 66								\$	- ;	\$	-
Contract 40551: Small structure replacement; Includes Des# 1701058, 1702071, 1702072 SR 161 Bridge over Coles Creek, 0.69 mi N SR-62 PE	1700170									\$	- ;	\$	-
SR 161	1			,						\$ 1	,620	\$	405
1900115				1102012						\$	- ;	<u> </u>	
Contract 42186; Replace Superstructure; Includes Des# 2000738, 2000739, 2000740, 2000741, 2000768, 2000769 SR 261	1900115									\$	- :	\$	-
SR 261	n/a	NHPP	CN			\$6,339				\$ 5	,071	\$	1,268
RW \$15					., 2000768, 20	00769							
STBG		Over UNT, 3.7 mi N Jct SR 66		\$190		61 E							
Contract 43232: Bridge construction PE		STRG				\$15	\$1.070			•			
Various Vari	1		J11				Ψ±,010			T		7	
No contract number; DNR Recreational Trails Program project Various Various locations in the Vincennes District PE \$ - \$ - \$ - \$	Various		PE							\$	- ;	\$	-
No contract number; DNR Recreational Trails Program project Various Various locations in the Vincennes District PE 2000456 RW \$ - \$ - \$ n/a STBG CN \$1,260 \$ 1,008 \$ 252 Contract 42699; Bridge rehabilitation projects; Includes Des# 2000457, 2000458, 2000504, 2000506, 2000511, 2000515 Various Various locations in the Vincennes District PE 2000485 RW \$ - \$ - \$ n/a STBG CN \$875 \$ 700 \$ 175 Contract 42728; Bridge rehabilitation projects; Includes Des# 2000486, 2000487, 2000488, 2000720, 2000723 Various Various Locations: On-Call Consultant Review PE \$3,000 \$3,000 \$ 4,800 \$ 1,200 1802826 RW \$ - \$ - \$ n/a STBG CN \$ STBG \$ - \$ - \$ n/a STBG STBG STBG STBG STBG STBG STBG STBG	2001713										- :	\$	-
Various Various locations in the Vincennes District PE \$ - \$ - \$ - 2000456 RW \$ 1,008 \$ 252 n/a STBG CN \$1,260 \$ 1,008 \$ 252 Contract 42699; Bridge rehabilitation projects; Includes Des# 2000457, 2000458, 2000504, 2000506, 2000511, 2000515 \$ - \$ - Various Various locations in the Vincennes District PE \$ - \$ - 2000485 RW \$ - \$ - n/a STBG CN \$875 \$ 700 \$ 175 Contract 42728; Bridge rehabilitation projects; Includes Des# 2000486, 2000487, 2000488, 2000720, 2000723 \$ 4,800 \$ 1,200 Various Various Locations: On-Call Consultant Review PE \$ 3,000 \$ 4,800 \$ 1,200 1802826 RW \$ - \$ - \$ - \$ - n/a STBG CN \$ - \$ -	n/a		CN	\$400	\$232					\$	506	\$	126
\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -			DE							¢		<u>¢</u>	
STBG		various locations in the vilicennes district											_
Contract 42699; Bridge rehabilitiation projects; Includes Des# 2000457, 2000458, 2000504, 2000506, 2000511, 2000515 Strict of the Vincennes District PE \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n/a	STBG		\$1,260								•	
2000485 RW \$ - \$ - \$ - \$ n/a STBG CN \$875 \$ 700 \$ 175 Contract 42728; Bridge rehabilitation projects; Includes Des# 2000486, 2000487, 2000488, 2000720, 2000723 \$ 4,800 \$ 1,200 Various Various Locations: On-Call Consultant Review PE \$3,000 \$3,000 \$ 4,800 \$ 1,200 1802826 RW \$ - \$ - \$ - \$ n/a STBG STBG \$ - \$ - \$ - \$					050 <u>6,</u> 200051	1, 2000515							
n/a STBG CN \$875 Contract 42728; Bridge rehabilitation projects; Includes Des# 2000486, 2000487, 2000488, 2000720, 2000723 Various Various Locations: On-Call Consultant Review PE \$3,000 \$3,000 \$4,800 \$1,200 1802826 RW \$ -	Various	Various locations in the Vincennes District	PE							\$	- ;	\$	-
Contract 42728; Bridge rehabilitation projects; Includes Des# 2000486, 2000487, 2000488, 2000720, 2000723 Various Various Locations: On-Call Consultant Review PE \$3,000 \$3,000 \$ 4,800 \$ 1,200 \$ 1802826 RW n/a STBG CN \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	2000485									•	- :	\$	
Various Various Locations: On-Call Consultant Review PE \$3,000 \$3,000 \$4,800 \$1,200 1802826 RW \$ - \$ - \$ \$ - \$ - \$ -	n/a			2000400 2001	700 0000					\$	700	\$	175
1802826 RW n/a STBG CN \$ - \$ - \$ - \$ \$ - \$ - \$ - \$						5				\$ 1	800	\$	1 200
n/a STBG CN \$ - \$ -	1802826	Tanodo Locationo. Orrodii consultant neview		Ψ5,000	Ψ5,000					\$	- !	\$ \$	-,200
	n/a	STBG								\$	- :	\$	-
		consultant review contract.											

Sponsor: Indiar	na Department of Transportation															
Route	Project Limits				All	amou	ınts in thou	usand	s							
Des#	Planning Reference	Phase									(anning/ Cost to	Fed	leral Share	Loc	al Share
Length:	Federal Funding Category Amendment/	1 11430	202	2	2023		2024		2025	2026	: 1	omplete				
Description:	Modification Date											•		2022-2026	Estim	ates
Various	Various locations in the Vincennes District	PE											\$	-	\$	-
2000860		RW			\$150								\$	120	\$	30
n/a	STBG	CN			\$25		\$3,971						\$	3,197	\$	799
Contract 42748; F	Pavement projects; 2000650, 2000736															
Various	Various locations in the Vincennes District	PE			\$135								\$	108	\$	27
1800949		RW											\$	-	\$	-
	Multiple	CN					\$1,451						\$	1,161	\$	290
Contract 41765: I	TS traffic management systems - Signal controller/comr	nunicaitons	upgrade;	Include	s Des# 19	0041	4									
Various	Various locations in the Vincennes District	PE											\$	-	\$	-
1902031		RW											\$	-	\$	-
	Multiple	CN	\$7	750									\$	600	\$	150
Contract 42464: (Curve sign and marking visibility improvements															
I-64	Various locations in the Vincennes District	PE											\$	-	\$	-
2002551		RW											\$	-	\$	-
	NHPP	CN	\$3	360									\$	288	\$	72
Contract 43504: I	TS Program equipment															
Grouped Projects	Various															
Various	Various locations: See grouped projects summary and	table at en	d of all pr	oject list	ings											
		PE	\$ 12	,259 \$	3,440	\$	-	\$	525	\$ -	-		\$	13,081	\$	3,143
		RW	\$	760	450) \$	829	\$	-	\$ -	-		\$	1,631	\$	408
		CN	\$ 20	,457	44,953	\$	93,016	\$	86,843	\$ 5,8	24		\$	203,206	\$	47,887
		Total	\$ 33	,476			93,845	\$	87,368	\$ 5,8			\$	217,918	\$	51,438
		Federal	\$ 27	,416			75,584		70,220					217,918		
		State		,060	-		18,262		17,148	-	82				\$	51,438
					·	-										•

Route	Project Limits					All am	ounts	s in thousa	ands								
Des# Length:	Planning Reference Federal Funding Category	Map ID Amendment/	Phase	2022		2023		2024	:	2025	20	026	Planning/ Cost to Complete*	Fed	leral Share	Loc	cal Share
Description:		Modification Date											55 ,p 555		2022-2026 E	Stima	ntes
Henderson Co																	
PR 69	Henderson By-Pass (KY 425) to l	JS 60	PE - KY											\$	-	\$	-
02-1088.2	MTP 2045: 35-##		RW - KY											\$	-	\$	-
			UT - KY											\$	-	\$	-
	NHPP		CN - KY	\$5,00	00	\$70,000	9	\$70,000	\$	\$50,000				\$	156,000	\$	39,000
New constructi																	
Vanderburgh/l	Henderson County		D 1 107														
DD 60 (0DV)	I-69 Ohio River Crossing (ORX) in		PL - KY PE - IN											\$ \$	-	\$	-
PR 69 (ORX)	Evansville, IN to I-69 south of		PE - IIN PE - KY			\$50,000								Φ	40,000	э \$	10,000
1601700/	Henderson, KY		RW - IN	\$40	00	Ψ30,000								\$	320	\$	80
02-1088.1	MTP 2045: 35-##		RW - KY	4.5									\$13,100	\$	-	\$	-
02 2000.2			UT - IN										Ψ10,100	\$		\$	_
			UT - KY										\$10,300	\$	-	φ	-
															-	Φ	
11.2 mi.	* STBG, NHPP, IF		CN - IN										\$1,100,000-	\$	-	\$	-
			CN - KY										\$1,500,000	\$	-	\$	-
Dovolon routo/	alignment for Interstate 69.									,							
Develop route/	alignment for interstate 69.						1										
			PL	\$ -		\$ -	\$		\$	_	\$	_		\$	_	\$	_
			PE	\$ -		\$ 50,000	\$		\$	_	\$			\$	40,000		10,000
			RW		00 3		\$		\$	- ^	\$			\$	320	\$	80
			UT	\$ -		\$ -	\$	_	\$		\$			\$	320	\$	
							+ -	70.000							450,000		20.000
			CN		00		\$	70,000	\$	50,000	\$	-		\$,	\$	39,000
			Total		00		_	70,000	\$			-		\$		\$	49,080
			Federal		20		\$	56,000	\$	40,000	\$	-	*	\$	196,320		
			IN	-	80	•	\$	-	\$	-	\$	-	*			\$	80
			KY	\$ 1,0	00	\$ 24,000	\$	14,000	\$	10,000	\$	-	*			\$	49,000

^{*} KYTC and INDOT will be addressing the specifics of financing opportunities for future phases of the ORC project through the preliminary phase of project development.

Sponsor: City of	Evansville														
Route	Project Limits					All ar	nounts in th	ousands							
Des#	Planning Reference	Map ID	Phase	0000	000		2224			2222	Planning/ Cost	Fede	eral Share	Loc	al Share
Length:	Federal Funding Category	Amendment/		2022	202	3	2024	20	25	2026	to Complete				
Description:		Modification Date											2022-2026	Estima	tes
City Engineer															
Second St.	Intersection of Parrett St./Jeffe	erson Ave.	PE									\$	-	\$	-
1801725			RW								\$73	\$	-	\$	-
n/a	STBG-U/CMAQ		CN								\$1,588	\$	-	\$	-
Contract 41602; In	tersection and safety improvement	ents.													
Walnut St.	Weinbach Ave. to Vann Ave P	hase 2	PE									\$	-	\$	-
1801727	MTP 2045: 25-5 (Exempt)		RW									\$	-	\$	-
0.95 mi.	STBG-U/CMAQ		CN	\$4,970								\$	3,976	\$	994
Contract 41598; R	oad diet reconstruction and mult	timodal corridor													
Walnut St.	Martin Luther King Jr. Blvd. to l	US 41 - Phase 3	PE									\$	-	\$	-
1801726	MTP 2045: 25-5 (Exempt)		RW									\$	-	\$	-
1.3 mi.	STBG-U/CMAQ		CN		\$11,	323						\$	6,588	\$	4,735
Contract 41599; R	oad diet reconstruction and mult	timodal corridor													
Department of Tra	nsportation & Services										_				
Various Locations	City of Evansville		PE									\$	-	\$	-
1802795			RW									\$	-	\$	-
n/a	STBG-U		CN	\$477								\$	345	\$	132
Contract 41797; R	eplace 8" signal heads with 12" s	signal heads in the Evans	ville signal	system											
			PE	\$ -	\$	- 9	-	\$	-	\$ -		\$	-	\$	-
			RW	\$ -	\$	- \$	-	\$	-	\$ -		\$	-	\$	-
			CN	\$ 5,447	\$ 11	,323	-	\$	-	\$ -		\$	10,909	\$	5,861
			Total	\$ 5,447	_	,323	3 -	\$		\$ -	4	\$	10,909	\$	5,861
			Federal	\$ 4,321		,588 \$	3 -	\$	-	\$ -		\$	10,909		
			Local	\$ 1,126	\$ 4	,735		\$	-	\$ -				\$	5,861

Sponsor: India	ana Department of Transport	ation/City of Evans	ville									
Route	Project Limits			1	All	amounts in th	ousands					
Des#	Planning Reference	Map ID	Phase						Planning/ Cost	Federal Share	Local	Share
Length:	Federal Funding Source	Amendment/	Filase	2022	2023	2024	2025	2026	to Complete			
Description:		Modification Date								2022-2026	Estimates	3
US 41	Washington Ave Intersection		PE							\$ -	\$	-
1902709			RW		\$20					\$ 20	\$	-
n/a	STBG/ NHPP		CN	\$35	\$2,081	\$2,081				\$ 3,198	\$	999
Contract 42876;	Pedestrain walk, joint project between	een INDOT and the City of	of Evansville	e								
			Total	\$ 35	\$ 2,101	\$ 2,081	\$ -	\$ -		\$ 3,218	\$	999
			Federal	\$ 35	\$ 1,602	\$ 1,582	\$ -	\$ -		\$ 3,218		
			Local	\$ -	\$ 499	\$ 499	\$ -	\$ -			\$	999

Sponsor: Vande	rburgh County														
Route	Project Limits				All an	nounts in tho	usands			Ι,	a daval				
Des#	Planning Reference	Map ID	Dhasa						Planning/		ederal Share	Stat	te Share	Loc	al Shar
Length:	Federal Funding Category	Amendment/	Phase	2022	2023	2024	2025	2026	Cost to Complete		Silare				
Description:		Modification Date							Complete		20	22-20	26 Estimat	tes	
Franklin St.	Bridge over Pigeon Creek		PE			•	•	•		\$	-	\$	-	\$	-
1802048		5	RW							\$	-	\$	-	\$	-
n/a	STBG-U		CN	\$2,193						\$	1,754	\$	-	\$	439
Contract 41771; B	ridge rehabilitation														
Oak Hill Road	From St George Rd to Eastwood	l Dr	PE							\$	-	\$	-	\$	-
n/a	MTP 2045: 25-8 (Exempt)		RW							\$	-	\$	-	\$	-
0.7 mi.	n/a		CN		\$4,200					\$	-	\$	-	\$	4,200
Road reconstruction	n project to add center left turn la	ne, bike lanes, and side	ewalk on e	astside of corri	dor.										
Oak Hill Road	Eastwood Dr. to Millersburg Rd.		PE							\$	-	\$	-	\$	-
1802074	MTP 2045: 25-9 (Exempt)	6	RW							\$	-	\$	-	\$	-
00.9 mi.	STBG-U/CMAQ		CN			\$8,050				\$	5,840	\$	-	\$	2,210
Contract 41778; R	oad reconstruction with bike and	pedestrian accommoda	ations.												
Oak Hill Road	From Lynch Rd to St George Rd		PE							\$	-	\$	-	\$	-
2002538	MTP 2045: 35-## (Exempt)		RW			\$533				\$	-	\$	-	\$	533
1.02 mi.	STBG-U/CMAQ		CN					\$7,189		\$	4,860	\$	-	\$	2,329
Contract 43470; Ro	ad reconstruction project to add	center left turn lane, bi	ke lanes, a	nd sidewalk on	eastside of c	orridor.									
Mill Road	Bridge over CSX Railroad, 650'	West of Kratzville Rd.	PE		\$1,778					\$	-	\$	1,778	\$	_
1801924			RW	\$700						\$	_	\$	560	\$	140
n/a	n/a		CN		\$12,013					\$		\$	4,440	\$	7,573
Local TRAXX project	. New bridge / grade separation														
Boonville Nw Harm. R	d Bridge #252 over Tributary of B	ig Creek	PE							\$	-	\$	-	\$	-
1902794			RW		\$62					\$	-	\$	-	\$	62
n/a	STBG-R		CN			\$1,230				\$	984	\$	-	\$	246
Contract 42809; B	ridge replacement														
Bridge Inspections	Vanderburgh County		PE	\$16	\$286	\$16	\$117	\$16		\$	361	\$	-	\$	90
Various			RW							\$	-	\$	-	\$	-
n/a	STBG-B		CN							\$	-	\$	-	\$	-
Inspection of all cou	ınty bridges over 20 ft. in length (152) Includes Des# 15	93021												
			PE	\$ 16	\$ 2,064		\$ 117			\$	361	\$	1,778	\$	90
			RW	\$ 700	\$ 62	\$ 533	\$ -	\$ -		\$	-	\$	560	\$	735
			CN	\$ 2,193	\$ 16,213	\$ 9,280		\$ 7,189		\$	13,438	\$	4,440	\$	16,99
			Total	\$ 2,909	\$ 18,339					\$	13,799	\$	6,778	\$	17,822
			Federal	\$ 1,767	\$ 229	\$ 6,837	\$ 94	\$ 4,873		\$	13,799				
			State	\$ 560	\$ 6,218		\$ -	\$ -				\$	6,778		
			Local	\$ 582	\$ 11,892	\$ 2,992	\$ 23	3 \$ 2,332						\$	17,822

Sponsor: Warrio	-		1		A 11 .					_			
Route	Project Limits			1	All an	nounts in thou	sands		Planning/	F	ederal	l .	
Des# Length:	Planning Reference Federal Funding Category	Map ID	Phase	2022	2023	2024	2025	2026	Cost to		Share	Loc	al Shar
Description:	redefail aliding outegory	Amendment/ Modification Date		2022	2023	2024	2023	2020	Complete		2022-2026	S Eatir	
Telephone Rd.	Bell Rd. to Fuguay Rd.	Modification Date	PE							\$	2022-2020	\$	liates
1802049	MTP 2045: 35-## (Exempt)	8	RW	\$300						ψ		Φ	300
1.2 mi.	STBG-U/CMAQ	0	CN	Ψ300			\$5,675			\$	4,500	\$	1,175
	Road widening from 2 to 3 lanes, po	edestrian accommod		l drainage imn	rovements		Ψ3,073			Ψ	4,500	Ψ	1,110
Epworth Rd	SR 662 to SR 66	caestriari accommo	PE	\$900	101011101110					\$		\$	900
2002539	MTP 2045: 35-## (Non-Exempt)		RW	4000			\$2,900			\$	_	\$	2,900
1.49 mi	STBG-U/CMAQ		CN				+=,000	\$2,500	\$8,775	\$	_	\$	2,500
	oad widening from 2 to 3 lanes, fro	om SR 662 to Lincoln		nes from Lincol	n to SR 66: b	oth include pe	destrian/bike a				improvem	ents	
Shilo Road	Bridge #113 over Barren Fork Cr		PE			,			,	\$	-	\$	_
1600739		10	RW							\$	-	\$	_
0.5 mi.	STBG-R		CN	\$1,344						\$	1,075	\$	269
Contract 39837; B	Bridge replacement												
Myers Road	Bridge #310 over Caney Creek		PE							\$	-	\$	_
1802906	· ·	11	RW	\$75						\$	60	\$	15
n/a	STBG-R		CN			\$3,298				\$	2,638	\$	660
Contract 42004; B	ridge replacement on Myers Road	0.42 miles West of	Bullocktowr	n Road									
Wallace Fork Rd	Bridge #200 over Little Pigeon C	reek	PE							\$	-	\$	-
1902795			RW			\$50				\$	40	\$	10
n/a	STBG-R		CN				\$2,110			\$	1,688	\$	422
Contract 42810; B	ridge replacement												
Bridge Inspections	Warrick County		PE	\$198	\$22	\$172	\$30			\$	338	\$	84
Various			RW							\$	-	\$	-
n/a	STBG-B		CN							\$	-	\$	-
Inspection of all cou	unty bridges over 20 ft. in length (1	L15). Includes Des#	1902074										
			PE	\$ 1,098		\$ 172		\$ -		\$	338		984
				\$ 375		\$ 50		\$ -		\$	100		3,225
			CN	\$ 1,344		\$ 3,298		\$ 2,500		\$	9,902		5,025
			Total	\$ 2,817							10,339	<u> \$ </u>	9,235
			Federal	\$ 1,294						\$	10,339		
			Local	\$ 1,523	\$ 4	\$ 704	\$ 4,503	\$ 2,500				\$	9,235

Route	Project Limits				All am	ounts	in thou	sands	;							
Des# Length:	Planning Reference Federal Funding Category	Map ID Amendment/	Phase	2022	2023	2	2024	2	2025	2	2026	Planning/ Cost to Complete	Fede	eral Share	Loca	al Share
Description:		Modification Date												2022-2026	Estima	tes
Third St.	Sycamore St.to 460 ft. past Ol	ive St.	PE			<u>-</u>				<u>-</u>			\$	-	\$	-
1600891		12	RW										\$	-	\$	-
0.68 mi.	STBG-R		CN	\$ 2,635									\$	2,108	\$	527
Contract 39840;	; Road rehabilitation															
			PE	\$ -	\$ -	\$	-	\$	-	\$	-		\$	-	\$	-
			RW	\$ -	\$ -	\$	-	\$	-	\$	-		\$	-	\$	-
			CN	\$ 2,635	\$ -	\$	-	\$	-	\$	-		\$	2,108	\$	527
			Total	\$ 2,635	\$ -	\$	-	\$	-	\$	-		\$	2,108	\$	527
			Federal	\$ 2,108	\$ -	\$	-	\$	-	\$	-		\$	2,108		
			Local	\$ 527	\$ _	\$	-	\$	_	\$	-				\$	527

Route	Project Limits					All am	ount	s in thou	sands	3									
Des# Length:	Planning Reference Federal Funding Category	Map ID	Phase	2022		2023		2024		2025		2026	Planning/ Cost to	Fede	ral Share	Sta	te Share	Loca	al Share
Description:	rodorar ramanig odtogory	Amendment/ Modification Date		2022		2020		-02		2020		2020	Complete		202	22-202	26 Estimates	;	
SR 61	From 0.14 mi S of I-64 to 0.88	3 mi N of SR-68	PE											\$	-	\$	-	\$	
1800176			RW	\$34	5	\$28								\$	298	\$	12	\$	63
0.88	STBG, STBG-R	4/9/2020, 9/10/20	CN	\$20	0	\$6,840								\$	5,488	\$	1,195	\$	177
Contract 41407;	HMA Overlay, preventative mainter	nance. Sidewalks to be i	ncluded as	a local ele	men	t, under Des#2	2001	933. Ind	cludes	Des# 2	2000	390, 2001	113						
			PE	\$ -		\$ -	\$	-	\$	-	\$	-		\$	-	\$	-	\$	-
			RW	\$ 34	45	\$ 28	\$	-	\$	-	\$	-		\$	298	\$	12	\$	63
			CN	\$ 2	20	\$ 6,840	\$	-	\$	-	\$	-		\$	5,488	\$	1,195	\$	177
			Total	\$ 36	35	\$ 6,868	\$	-	\$	-	\$	-		\$	5,786	\$	1,207	\$	240
			Federal	\$ 29	92	\$ 5,494	\$	-	\$	-	\$	-		\$	5,786				
			State	\$ 1	10	\$1,197	\$	-	\$	-	\$	-				\$	1,207		
			Local	\$ 6	63	\$ 177	\$		\$	_	\$	_						\$	240

Project					Allan	nounts	in thou	sands						ĺ			
Des#		Funding			All all	T	in thou	Sanus					ederal		State		
Des# Federal/State Funding Category		Funding Source	2022		2023)	024	202	25	202	6		Share		Share	Lo	cal Share
Description:	Amendment/ Modification Date	Course	2022		2023	-	024	202	25	202	5	,	Silaie		Silait		
Operating Assistance	Modification Date	l Total	1 \$5,550		\$5,600	<u> </u>	5,650	\$5.7	700	\$5,7	50	\$	_	\$	11,100	•	17,150
Various by FY		5307		, \$0	\$5,000 \$0		\$0		\$0 \$0	ψ0,1	\$0			Ψ \$	-	Ψ \$	17,100
Section 5307/PMTF (INDOT)		PMTF	\$2,2		\$2,218		\$2,220		ەد 2,222	¢a	ىر 224,			\$	11,100		-
Section 5507/PIMTE (INDOT)			\$2,2 \$3,3				\$3,430		2,222 3,478		,224			э \$			- 17 150
Des# 1802815		Local	چ ې چې	54	\$3,382	-	\$3,430	Ş.	3,470	၃၁	,526	Ф	-	Ф	-	\$	17,150
		Total	¢0.47	1	#0 E00	Φ.	0.574	ቀኅ /	600	40.7	E 4		¢40.422	<u> </u>		Φ.	0 F7F
Capital Assistance		Total	\$2,474		\$2,523		2,574		682	\$2,7			\$10,433		-	\$	2,575
Various by FY		5307	\$1,679		\$1,716		1,799	\$1,8		\$1,9			\$8,957		-	\$	-
Section 5307/5310		5339	\$224		\$226		\$184		230		32		\$1,096				
ncludes preventative maintenance (PM)		5310	\$76		\$76		\$76		\$76		76		\$380		-	\$	-
		Local	\$49	5	\$505		\$515	\$!	525	\$5	35	\$	-	\$	-	\$	2,575
Des# 1802814																	
Planning Assistance		Total	\$13		\$13		\$13		\$13		13	\$	50		-		\$1 5
Various by FY		5307	\$10		\$10		\$10		\$10		10	\$	50	\$	-	\$	-
Section 5307		Local	\$3	3	\$3		\$3		\$3		\$3	\$	-	\$	-	\$	15
Des# 2001060																	
Fixed Route Bus		Total	\$450)	\$ 0		\$450	\$4	450		\$ 0	\$	1,080	\$	-	\$	270
Various by FY		5339										\$	-	\$	-	\$	-
Section 5339/CMAQ		CMAQ	\$360)			\$360	\$3	360			\$	1,080	\$	-	\$	-
Acquisition of one fixed route transit bus.		Local	\$90)	\$0		\$90	,	\$90		\$0	\$	-	\$	-	\$	270
200#### (FY 2022)										,							
Paratransit Bus		Total	\$82	2	\$0		\$76	Ş	\$76		\$ 0	\$	186	\$	-	\$	48
Various by FY		5310										\$	-	\$	-	\$	-
Section 5310/CMAQ		CMAQ	\$66	6			\$60		\$60			\$	186	\$	-	\$	-
Acquisition of one paratransit bus.		Local	\$16	6	\$0		\$16		\$16		\$0	\$	-	\$	-	\$	48
200#### (FY 2022)																	
· · · · · · · · · · · · · · · · · · ·		5307	\$ 1,68	9 \$	1,726	\$	1,809	\$ 1	,861	\$ 1,	921	\$	9,007	\$	-	\$	-
		5339		4 \$	226	_	184	\$			232	\$	1,096	\$	-	\$	-
		5310		6 \$	76			\$		\$	76	\$	380	\$	-	\$	-
		CMAQ		6 \$		\$		\$		\$	-	\$	1,266		-	\$	-
				.6 \$	2,218	_	2,220				224	\$	-	\$	11,100	\$	-
		Local		8 \$	3,890						064		-	\$	-	\$	20,058
		Total		9 \$	8,136		8,763		,921		517		11,748	\$	11,100	\$	20,058
		Federal		5 \$	2,028		2,489		,587		229		11,748	Ť		<u> </u>	
		State		6 \$	2,218		2,220		,222		224	Ť	,	\$	11,100		
		Local		8 \$	3,890		4,054		,112		064			Ť	,	\$	20,058
		Local	Ψ 3,93	υψ	3,030	Ψ	- ,00 -	Ψ +	,	₩ ¬ *,\	J J -					Ψ	20,000
•																	
					~												

Project		Francisco es			All am	nounts	in thou	ısands				۱ .	odorol	toto		
Federal/State Funding Source Description:	Amendment/ lodification Date	Funding Source	2022		2023	20	24	20	25	20)26		ederal Share	tate hare	Loc	al Share
Operating Assistance		Total	\$87)	\$885	\$	\$898	\$	912		\$926	\$	1,327	\$ -	\$	3,165
Section 5307		5307	\$25	3	\$260	\$	\$265	\$	271	;	\$277	\$	1,327	\$ -	\$	-
		Local	\$61	7	\$625	\$	\$633	\$	641	;	\$649	\$	-	\$ -	\$	3,165
Capital Assistance		Total	\$65	2	\$663	\$	\$668	\$	752		\$846	\$	2,721	\$ 341	\$	519
Section 5307/5339/KYTC		5307	\$43	5	\$441	\$	\$497	\$	520	;	\$604	\$	2,497	\$ -	\$	-
Includes preventive maintenance, ADA complimentary pa	aratraneit	5339	\$5	6	\$56		\$0		\$56		\$56	\$	224	\$ -	\$	-
service, and other capital projects	aratrarisit	KYTC	\$6	6	\$67		\$68		\$69		\$71	\$	-	\$ 341	\$	-
service, and other dapital projects		Local	\$9	5	\$99	\$	\$103	\$	3107	:	\$115	\$	-	\$ -	\$	519
Planning Assistance		Total	\$1	3	\$13		\$13		\$13		\$13	\$	50	\$ -	\$	15
Section 5307		5307	\$1	C	\$10		\$10		\$10		\$10	\$	50	\$ -	\$	-
		Local	\$		\$3		\$3		\$3		\$3	\$	-	\$ -	\$	15
Fixed Route Bus		Total	\$)	\$0		125		\$0		\$0	\$	100	\$ 12	\$	13
Section 5339		5339	\$		\$0	\$	\$100		\$0		\$0	\$	100	\$ -	\$	-
Acquisition of fixed route transit bus(es).		KYTC	\$		\$0		\$12		\$0		\$0	\$	-	\$ 12	\$	-
		Local	\$	0	\$0		\$13		\$0		\$0	\$		\$ -	\$	13
Paratransit Bus		Total	\$)	\$70		\$0		\$70		\$0	\$	112	\$ 14	\$	14
Section 5310		5310	\$	0	\$56		\$0		\$56		\$0	\$	112	\$ -	\$	-
Acquisition of paratransit bus(es).		KYTC	\$	0	\$7		\$0		\$7		\$0	\$	-	\$ 14	\$	-
		Local	\$	0	\$7		\$0		\$7		\$0	\$	-	\$ -	\$	14
		5307	\$ 6	98 \$	711	\$	772	\$	801	\$	891	\$	3,873	\$ -	\$	-
		5339		56 \$	56	\$	100	\$	56	\$	56	\$	324	\$ -	\$	-
		5310	\$ -	\$	56	\$	- 1	\$	56	\$	-	\$	112	\$ -	\$	-
		KYTC		66 \$	74	\$	80	\$	76	\$	71	\$	-	\$ 367	\$	-
		Local		L5 \$	734	\$	752		758	\$	767	\$	-	\$ -	\$	3,726
		Total	\$ 1,5	_			1,704		L,747		1,785	\$	4,309	\$ 367	\$	3,726
		Federal		54 \$		\$	872		913		947	\$	4,309			
		State		66 \$	74	\$	80	\$	76		71			\$ 367		
		Local	\$ 7:	L5 \$	734	\$	752	\$	758	\$	767				\$	3,726

Sponsor: Evansville MPO / Non-Profit Orga	nizations												
Project				All an	nounts in the	ousands							
Des#		Funding						7 1	Federal	9	State	Loor	al Share
Federal Funding Category	Amendment/	Source	2022	2023	2024	2025	2026		Share	5	Share	LUG	II Silale
Description:	Modification Date												
Capital Assistance		Total	\$125	\$125	\$125	\$125	\$125	\$	500	\$	-	\$	125
Various		5310	\$100	\$100	\$100	\$100	\$100	\$	500	\$	-	\$	-
Section 5310		Local	\$25	\$25	\$25	\$25	\$25	\$	-	\$	-	\$	125
Acquisition of paratransit bus(es) or van(s).													
Planning Assistance		Total	\$23	\$23	\$24	\$25	\$26	\$	121	\$	-	\$	-
Various		5310	\$23	\$23	\$24	\$25	\$26	\$	121	\$	-	\$	-
Section 5310		Local	\$0	\$0	\$0	\$0	\$0	\$	-	\$	-	\$	-
Administration of 5310 program: includes solicitation	n of projects and activ	rities as de	scribed in the	EMPO UPWP	. Des# 190	1939 (FY 202	1 & 2022)						
		5310	\$ 123	\$ 123	\$ 124	1 \$ 125	5 \$ 126	\$	621	\$	-	\$	-
		Local	\$ 25	\$ 25	\$ 25	5 \$ 25	5 \$ 25	\$	-	\$	-	\$	125
		Total	\$ 148	\$ 148	\$ 149	\$ 150) \$ 151	. \$	621	\$	-	\$	125
		Federal	\$ 123	\$ 123	\$ 124	\$ 125	5 \$ 126	\$	621				
		State	\$ -	\$ -	\$ -	\$ -	\$ -			\$	-		
		Local	\$ 25	\$ 25	\$ 25	5 \$ 25	5 \$ 25					\$	125

Project					All am	our	nts in thou	san	nds							
Des#		Funding										ederal		tate	Lo	cal Share
Federal Funding Source	Amendment/	Source		2022	2023		2024		2025	2026		Share	S	hare		
Description:	Modification Date	<u> </u>			• • • • • •						L_					
Operating Assistance		Total		\$3,585	\$3,585		\$3,585		\$3,585	\$3,585	\$	7,025		-	\$	10,900
Various		5311		\$1,405	\$1,405		\$1,405		\$1,405	\$1,405	\$	7,025	\$	-	\$	-
Section 5311		Local		\$2,180	\$2,180		\$2,180		\$2,180	\$2,180	\$	-	\$	-	\$	10,900
Operating Assistance for SIDC. Des# 180	02830, 1802831, 1802832															
		5311	\$	1,405	\$ 1,405	\$	1,405	\$	1,405	\$ 1,405	\$	7,025	\$	-	\$	-
		Local	\$	2,180	\$ 2,180	\$	2,180	\$	2,180	\$ 2,180	\$	-	\$	-	\$	10,900
		Total	\$	3,585	\$ 3,585	\$	3,585	\$	3,585	\$ 3,585	\$	7,025	\$	-	\$	10,900
		Federal	\$	1,405	\$ 1,405	\$	1,405	\$	1,405	\$ 1,405	\$	7,025				
		State	\$	-	\$ -	\$	-	\$	-	\$ -			\$	-		
		Local	\$	2,180	\$ 2,180	\$	2,180	\$	2,180	\$ 2,180					\$	10,900

Route	Project Limits					All an	nounts	in thous	sands				١.			
ltem# Length:	Planning Reference Federal Funding Category	Map ID Amendment/	Phase	2022		2023	20)24	202	5	2026	Planning/ Cost to Complete		Federal Share	Loca	al Share
Description:		Modification Date												2022-2026	Estim د	ıates
CS-1372	Watson Lane from Green Rive	r Rd to Sunset Lane	PE										\$	-	\$	-
02-383	MTP 2045 25-## (Exempt)		RW										\$	-	\$	-
1.086 mi.	STBG		U										\$	-	\$	-
			CN			\$6,340							\$	5,072	\$	1,268
Improve safety and	I reduce congestion on Watson I	ane with addition of two	-way left turr	lane, right t	urn lane	es, and cui	rb and g	gutter in	commerc	ial sed	ction.					
KY 2183	From milepoint 0.31 to 1.40		PE										\$	-	\$	-
02-4306			RW										\$	-	\$	-
n/a	STBG		U										\$	-	\$	-
			CN			\$63							\$	50	\$	13
Install guardrail																
I 69	From milepoint 142.15 to 148	3.09	PE			\$640							\$	512	\$	128
02-20023			RW										\$	-	\$	-
7 mi.	NHPP		U										\$	-	\$	-
			CN				\$6	6,400					\$	5,120	\$	1,280
Address pavement	condition															
Grouped Projects	Various locations															
Various	Various: See grouped projects	summary at the end of a								•						
			PE	\$ -	\$	640		-	\$		\$ -		\$	512	\$	128
			RW	\$ -	\$	-	\$	-	\$		\$ -		\$	-	\$	-
			U	\$ -	\$		\$	-	\$		\$ -		\$	-	\$	-
			CN	\$ -	\$	6,403		6,400			\$ -		\$	· ·	\$	2,561
			Total	<u> </u>	<u> </u>	7,043		6,400		-	\$ -		\$	10,754	<u>\$</u>	2,689
			Federal	\$ -	\$	5,634		5,120	\$	-	\$ -		\$	10,754		
			State	\$ -	\$	1,409	\$	1,280	\$	-	\$ -				\$	2,689

Sponsor: City of F															1	
Route	Project Limits Planning Reference Federal Funding Category	Map ID Amendment/ Modification Date		All amounts in thousands								_	Federal			
Item#			Phase					2024	2025		2026	Planning/ Cost to Complete	Share 2022-2026		Loca	I Share
Length:				2022	22	2023				25					S Estimates	
Description:																
Wathen Lane	US 60 to city limits		PE										\$	-	\$	-
02-382	MTP 2045: 25-## (Exempt)	13	RW	\$4	400								\$	320	\$	80
1.42 mi.	SHN		U	\$3	350								\$	280	\$	70
			CN			\$2,662							\$	2,130	\$	532
Upgrade project by w	ridening lanes, adding curb, gutter an	d sidewalk.														
Green River Road	Bend Gate Road to Osage Drive		PE										\$	-	\$	-
02-321		14	RW										\$	-	\$	-
0.45 mi.	TA		U										\$	-	\$	-
			CN	\$2	240								\$	192	\$	48
Sidewalk construction	า															
KYTC Sponsored pr	rojects using SHN funds															
KY 2183	Intersection with KY 1539 (MP 1	L.693-1.793)	PE										\$	-	\$	-
02-714.00			RW	\$2	150								\$	150	\$	-
0.10 mi.	SHN		U	\$4	400								\$	400	\$	-
			CN					\$600					\$	600	\$	-
Intersection project to	o improve safety. Note: A soft match v	will be provided with K	Y toll credits	5												
			PE	\$	-	\$ -	\$	-	\$	-	\$ -		\$	-	\$	-
			RW	\$	550	\$ -	\$	-	\$	-	\$ -		\$	470	\$	80
			U	\$	750	\$ -	\$	-	\$	-	\$ -		\$	680	\$	70
			CN	\$	240	\$ 2,66	2 \$	600	\$	-	\$ -		\$	2,922	\$	580
			Total	\$ 1,	,540	\$ 2,66	2 \$	600	\$	-	' \$ -		\$	4,072	\$	730
			Federal		-	\$ 2,13		600		-	\$ -		\$	4,072		
			Local				2 \$		\$	_	\$ -				\$	730
			2000.	*		, 00	_ 🔻		~		*				•	



Seved Shokouhzadeh **Executive Director**

TO:

Policy Committee Members

Technical Committee Members

FROM:

Seyed Shokouhzadeh, Executive Director

SUBJECT: Draft MTP 2045 Amendment and Conformity

DATE:

January 7, 2021

The Evansville Metropolitan Planning Organization (EMPO) is developing an amendment to the Metropolitan Transportation Plan (MTP) 2045 and the associated conformity documentation. The amendment includes changes to project timelines for three projects and an added section to an existing project in the MTP 2045. The amendments to the MTP 2045 are summarized below:

- Oak Hill Rd from Lynch Rd to Heckel Rd: This project is currently in the 2019 2025 timeframe in the MTP 2045. The project is being split into 2 sections, with the section from Lynch Rd to St George Rd programmed for construction funding in FY 2025 resulting in that section moving to the MTP 2026-2035 timeframe.
- Telephone Rd from Bell Rd to Fuquay Rd: This project is currently in the 2019-2025 timeframe in the MTP 2045. The funding for construction of this project is being programmed for FY 2026 resulting in the project moving to the MTP 2026-2035 timeframe.
- Epworth Rd from SR 662 to Lincoln Ave: This project is currently in the 2026-2035 timeframe in the MTP 2045. The County, as part of their project application for Epworth Rd, proposed to extend the limits of the project adding the section from Lincoln Ave to south of SR 66. This 0.33 mile added section is also being proposed as a widening from a 2-lane to a 5-lane cross section while the original section from SR 662 to Lincoln remains a widening to add a two way left turn
- I-69 Ohio River Crossing: This project is currently in the 2019-2025 timeframe in the MTP 2045. KYTC and INDOT, along with the I-69 ORX project team, completed the Draft Environmental Impact Statement (DEIS) and solicited public comment in 2019. The Project Team continues to work toward the selection of a preferred alternative and the development of the Final Environmental Impact Statement (FEIS) and Record of Decision (ROD). The Highway Plan from the 2020 Kentucky Legislative Session includes funding for a phased approach, with Phase 1 including work from the Henderson By-Pass (KY 425) to US 60, and Phase 2 from US 60 to I-69 in Evansville. The phases and associated funding are detailed in the draft 2022-2026 TIP. In the MTP 2045 amendment, the project as a whole is moving to the 2026-2035 timeframe.

The changes to the local program of projects were identified as part of the development of the 2022-2026 Transportation Improvement Program and associated fiscal constraint analysis. The Indiana Department of Transportation (INDOT), and the Kentucky Transportation Cabinet (KYTC) identified the need for the proposed change to the I-69 Ohio River Crossing project.

Policy and Technical Committees January 7, 2021

The draft amendment to the MTP 2045 and conformity determination is an item for discussion at the January 14, 2021 Technical and Policy Committee meetings.

Should you have any questions or require additional information, please contact me at (812) 436-7833.

SS/PSD