

SEPTEMBER 14, 2023



ANNUAL PERFORMANCE AND EXPENDITURES REPORT FISCAL YEAR 2023

EVANSVILLE METROPOLITAN PLANNING ORGANIZATION

1 NW Martin Luther King Jr. Blvd. Room 316

Evansville, IN 47708

Phone: 812.436.7833

www.evansvillempo.com

FEDERAL ACKNOWLEDGEMENT & DISCLAIMER

The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104 (f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.



**Federal Highway
Administration**



**Federal Transit
Administration**

TABLE OF CONTENTS

Federal acknowledgement & disclaimer	i
Acknowledgements.....	iv
Evansville Metropolitan Planning Organization Policy Committee	iv
Evansville Metropolitan Planning Organization Staff	iv
Evansville Metropolitan Planning Organization Technical Committee.....	v
Introduction:	1
What is a Unified Planning Work Program Annual Performance and Expenditures Completion Report?1	
What is a Metropolitan Planning Organization?	1
What do funding abbreviations stand for?	1
Task 100 administration /public participation	2
purpose	2
products completed	2
status.....	5
final expenses and hours used	5
Task 200 data collection & analysis.....	6
purpose	6
products completed	6
status.....	8
final expenses and hours used	9
Task 300 short range planning / management systems.....	9
purpose	9
products completed	9
status.....	11
final expenses and hours used	11
Task 400 long range planning.....	12
purpose	12
products completed	12
status.....	13
final expenses and hours used	14
Task 500 transit and active transportation	14

purpose	14
products completed	14
status.....	18
final expenses and hours used	19
Task 600 special studies	19
purpose	19
products completed	19
status.....	20
final expenses and hours used	20
Other project activities- (labeled Appendix B in the UPWP)	20
purpose	21
products completed	21
status.....	21
final expenses and hours used	21
Budget Tables	22
Appendix A – comments	28

ACKNOWLEDGEMENTS

EVANSVILLE METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

Mr. Jack Corn, Jr.	Chairperson, Evansville City Council Appointment
Mr. Rusty Fowler	Vice-Chairperson, Indiana Department of Transportation
Mr. Lloyd Winnecke.	Mayor, City of Evansville (TR)
Ms. Christy Powell.....	Newburgh Town Manager
Mr. William “Buzzy” Newman.....	City of Henderson
Mr. Ben Shoulders.....	Vanderburgh County Commissioner
Mr. Ron Beane.....	Evansville City Council
Ms. Jill Hahn	Vanderburgh County Council
Mr. Dan Saylor.....	Warrick County Commission
Mr. Nick Stallings.....	Henderson County Appointment
Ms. Deneatra Henderson	Kentucky Transportation Cabinet
Mr. John Stoll	Vanderburgh County Commission Appointment
Mr. Todd M. Robertson	City of Evansville Mayoral Appointment (TR)
Mr. Michael Smith.....	Indiana Department of Transportation (NV)
Mr. Jermaine Hannon	Indiana Federal Highway Administration (NV)
Ms. Kari Carmany-George	Indiana Federal Highway Administration (NV)
Mr. Shawn Seals	Indiana Department of Environmental Management (NV)
Ms. Kelley Brookins	Federal Transit Administration Region V (NV)
Ms. Cecilia Godfrey	Federal Transit Administration Region V (NV)
Mr. Todd Jeter	Kentucky Federal Highway Administration (NV)
Mr. John Ballentyne	Kentucky Federal Highway Administration (NV)
Mr. Jim Gray	Kentucky Transportation Cabinet (NV)
Mr. Mikael Pelfrey	Kentucky Transportation Cabinet (NV)
Mr. Michael Kennedy	Kentucky Division of Air Quality (NV)

(NV) = Non-voting

(TR) = Transit representative

EVANSVILLE METROPOLITAN PLANNING ORGANIZATION STAFF

Mr. Seyed Shokouhzadeh.....	Executive Director
Ms. Pamela Drach	Deputy Director
Ms. Kari Akin	Senior Finance Officer
Mr. Amir Varshochi	Transportation Planner: Traffic Counts/Rural
Ms. Laura Lamb.....	Transportation Advisor(part-time)
Vacant	Transportation Planner
Ms. Erin Schriefer	Senior Transportation Planner: Non-motorized/Public Outreach
Mr. Xinbo Mi	Senior Transportation Engineer: Travel Demand Modeling/GIS
Vacant	Grants Manager
Mr. Lorenzo Marsh	Transportation Technician

EVANSVILLE METROPOLITAN PLANNING ORGANIZATION TECHNICAL COMMITTEE

Mr. Nate Hahn..... Chairperson, Evansville Vanderburgh Airport Authority
Rick Wilson.....Vice-Chairman, Metropolitan Evansville Transit System

The following organizations are represented on the Technical Committee:

American Structurepoint, Inc.	Henderson City Manager
American Medical Response	Henderson County Engineer
ARC of Evansville	Henderson County Riverport Authority
Ascension St. Vincent	Henderson-Henderson County Chamber of Commerce
Black Chamber of Commerce Evansville	Henderson-Henderson County Plan Commission
Carver Community Organization	Henderson Judge Executive
Commonwealth Engineers, Inc.	Indiana Department of Environmental Management (Indianapolis)
CSX Transportation	Indiana Department of Transportation (Indianapolis)
David Matthews Associates	Indiana Department of Transportation (Vincennes)
DPatrick Automotive	Indiana Southern Railroad
Easter Seals Rehabilitation Center	Kentucky Transportation Cabinet (Frankfort)
Eastland Mall	Kentucky Transportation Cabinet (Madisonville)
Evansville Regional Economic Partnership	Lochmueller Group
EnviroKinetics, Inc.	Metropolitan Evansville Transit System
Evansville Bicycle Club	Port of Indiana- Mount Vernon
Evansville Board of Public Safety	Posey County Chamber
Evansville City Engineer	QK4 Inc.
Evansville Department of Metropolitan Development	Shrewsberry & Associates, LLC
Evansville Department of Transportation and Services	Southern Indiana Resource Solutions (SIRS) Inc.
Evansville Department of Urban Forestry	Town of Chandler
Evansville Deputy Mayor	University of Evansville
Evansville Environmental Protection Agency	United Neighborhoods of Evansville (UNOE)
Evansville Parks and Recreation Department	US House of Representatives District 8
Evansville Police Department	Vanderburgh County Emergency Management Agency
Evansville Regional Airport	Vanderburgh County Engineer
Evansville Trails Coalition	Warrick County Economic Development
Evansville-Vanderburgh Area Plan Commission	Warrick County Plan Commission
Evansville Water and Sewer Department	Warrick County School Corporation
Federal Highway Administration (Indiana)	Westside Improvement Association
Federal Highway Administration (Kentucky)	
Federal Transit Administration (Region V)	
Green River Area Development District	
Henderson Area Rapid Transit	
Henderson City Engineer	
HOLA Evansville	

INTRODUCTION:

WHAT IS A UNIFIED PLANNING WORK PROGRAM ANNUAL PERFORMANCE AND EXPENDITURES COMPLETION REPORT?

The UPWP Annual Performance and Expenditures Completion Report for FY 2023 presents a summary of the activities and products completed by the Evansville Metropolitan Planning Organization (Evansville MPO) during FY 2023. The report describes the progress attained in completing each of the work elements contained in the approved FY 2023 & FY 2024 Unified Planning Work Program.

The following pages include a description of the status, related products, and expenditures for each work element contained in the FY 2023 portion of the Unified Planning Work Program. The expenditure figures represent total costs associated with completion of each of the work elements. The sources of funds and abbreviations used to denote these sources are shown in the next section. Following the general description of the work elements are Budget and Expenditure Summary tables for each of the planning grants and an invoicing ledger to show the claims against the purchase orders by quarter.

WHAT IS A METROPOLITAN PLANNING ORGANIZATION?

The Evansville Metropolitan Planning Organization (EMPO) was established in 1969. Federal law requires that all urbanized areas over 50,000 residents establish metropolitan planning organizations (MPOs) to undertake a continuous, cooperative, and comprehensive “3C” transportation planning process. As the designated agency responsible for conducting this planning process in the Evansville-Henderson urbanized areas, the EMPO facilitates transportation policy development, planning and programming in Vanderburgh, Warrick, and Henderson Counties, plus a small area of eastern Posey County.

WHAT DO FUNDING ABBREVIATIONS STAND FOR?

1. **FTA** - Federal Transportation Administration Sections: 5303, 5307, 5310, 4311, 5339
2. **FHWA** - Federal Highway Administration
3. **INDOT** - Indiana Department of Transportation
4. **KYTC** - Kentucky Transportation Cabinet.
5. **Local Share** - local funds from Evansville MPO member governments used to match the UPWP Federal funds in carrying out the projects in the UPWP.
6. **Local Match** - local funds from Evansville MPO member governments used to match Federal funds in carrying out special projects relating to that jurisdiction, such as special studies ie: bicycle plan.
7. **STBG** - Surface Transportation Block Grant
8. **SPR** - State Planning and Research
9. **DHHS** - Department of Health & Human Services
10. **CMAQ** - Congestion, Mitigation, Air Quality
11. **HUD** - Housing and Urban Development
12. **HSIP** - Highway Safety Improvement Program
13. **STP** - Surface Transportation Program
14. **CRRSAA**- Coronavirus Response and Relief Supplemental Appropriations Act
15. **ARP**- American Rescue Plan

16. **PL 2.5 or Y410**- 2.5% of Planning Funding for activities designed to increase safe & accessible options for multiple travel modes.

TASK 100 ADMINISTRATION /PUBLIC PARTICIPATION

PURPOSE

Administer a continuous, cooperative, and comprehensive metropolitan planning program to ensure that state and local partners maintain eligibility for the use of federal transportation funds to improve area roadways and transit systems. Keep MPO members and partners informed on regional trends and issues and the transportation planning process; engage stakeholders and the public in the development of regional policies; provide opportunities for meaningful input on proposed plans and programs; comply with guidelines of the adopted Public Participation Plan; continue to seek new methods of outreach.

PRODUCTS COMPLETED

- **FY 2022 Annual Performance and Expenditures Completion Report** 9/8/22 Policy + 9/13/22 State + FED
- **FY 2021 Annual Audit** – presented to Policy Committee 7-14-22.
- **FY 2022 Annual Audit** and (field work, audit uploads, scans, meetings with CROWE and requests from auditors) Final Report provided from SBOA 10/26/22 **CFDA Letters** to the appropriate agencies and Policy Committee 11/10/22.
- **Quarterly Invoice and Progress Reports** to Federal and State agencies: (PL, HSIP, STBG, FTA, IN, KY) 7/21/22; 1/5/23; 2/24/23; 5/22/23; **Invoices** to LPAs for local match and local shares: (Gibson, Posey, Warrick, Vanderburgh, Henderson) 2/9/23
- **Affirm Audits**
 - Worker's Comp 6/13/23
 - Director's and Officer's liability 5/12/23
- **Investments and Financial Institutions**
 - Bank Certificate of Deposit- interest rate quotes (9/7/22)
 - Additional Short-Term 6-month special (4/27/23)
- **Participation Plan** -no updates, previous full update 1/14/21
- **Evansville MPO Express newsletters** -Spring/Summer 7/7/22; 6/30/23
- **FY 2023 & FY 2024 Unified Planning Work Program -**
 - add FY 2024 funding -approved 3-9-23 FTA/DOT Fed approval 5/5/23
 - UPWP Amendment 2.5% Bipartisan Infrastructure Law 11/10/22
 - UPWP Amendment add Pavement and FY 2024 (3/9/23)
- **FY 2024 Budget** -5/11/23
- **Policy Updates**
 - Nationwide Deferred Compensation Pro-Account 11/10/23
 - Nationwide Deferred Compensation after-tax Roth Account (3/9/23)
 - Employee Handbook Updates per ADA Title II Self-Evaluation 11/10/22
- **FY 2023 Cost Allocation Plan** -2/4/23 approval
- **FY 2023 contracts and applications** – prepared, reviewed and signed IN, submitted KY 2023 PL Pavement grant through the KY Clearing House (4/25/23).
- **Quarter/year-end forms:**

- IRS W-2's (2022),
- SSA Report
- IRS Health Report 1094 + 1095
- IRS Form 720 research fee for self-insured
- IN Wh-3,
- IN W-3,
- IN Form 100-R, 1-9-23
- IRS-941s,
- QR SUTAs,
- OSHA,
- FY 2023 Timesheets
- CY 2022 accrual leave reports
- US Department of Labor Occupations
- FY 2022 SBOA Annual Report -9/1/23
- Annual Policy Attendance to the city 9/13/22
- Quarterly Reports
- Indiana Department of Workforce Development Occupational Employment and Wage Statistics Report 6/14/23
- **Monthly General Journals, Dockets, Ledgers, and Bank Reconciliations** prepared and completed and uploaded into Gateway and closed out FY 2022 ledgers.
- **Bi-Monthly Project Update reports**
- **Urbanized Area Boundaries**
 - Prepared information for and met multiple times with the City of Henderson, KYTC, and FHWA Kentucky about the separation of the Evansville-Henderson Urbanized Area
 - Attended MPO Urbanized Area meetings: 4/4, 4/21, 5/10
 - Attended a webinar on new US Census determinations hosted by Community Transportation Association of America –
 - Evansville – Henderson Urbanized Area Boundary Adjustments 5/11/23 policy approval
- **Minutes, Agendas, Audio Files, WebEx Recordings (virtual participation);** preparation and sent out supporting documentation for committees. (7/14/22; 9/8/22; 11/10/22; 1/12/23; 3/9/23; 5/11/23)
- **Public Notices, Media Coverage, News Releases, Award Submittal and Nominations** -
 - updated social media and websites with these notices.
 - Updated the list of MPO committee acknowledgements.
 - Prepared an "MPO 101" presentation
 - Speaker at the ITT Young Professionals meeting: 5/17/23.
- **Web-based information systems** for outreach:
 - **Facebook** 12 new followers (2% increase), 541 Impressions; 964 (93% decrease) people reached. 98 Reactions; Comments 38; Shares 64.
Facebook top post-“MTP 2050 Public Comment Open house” 1/25/2023: People Reached: 296; Reactions 5; Comments: 0; Shares 3.
 - Granicus – archive and live streaming of policy and tech meetings, houses agendas, audio files, minutes, and committee member information.
 - WEBEX – live streaming of Policy meetings and web-based policy committee meetings.
 - EMPO Website -updates of current notices, public information, MTP & TIP information. 4,969 users (21% decrease from FY 22) -21.7% 4,918 new visitors, 10.7% returning visitors; 10,828 page views (39% increase from FY 21, -26.31% FY 22); 97.36% US;

2.64% International. (Note: there was a 35% increase from FY 21 to FY 22 due to the surveys for all the plans which increased traffic. Compared to FY 21, we still have a net increase as FY 22 was an outlier year with the public outreach.

- **Title VI document and ADA Transition Plan:**
 - Conducted ADA/Title VI annual training for employees 10/3/22
 - Updated the Title VI Policy Statement and Title VI Public Notice for CY 2023 (1/13)
 - Submitted and Updated Title VI Plan for 2023 and sent to KYTC & INDOT including addressing KYTC Civil Rights Comments on 1/26/23. KYTC Office of Civil Rights Approval 2/9/23.
 - Completed the MPO's Title II ADA Self-Evaluation and Transition Plan for the KYTC Office for Civil Rights
 - Provided Title VI Implementation Plan self-assessment information to the FHWA Office of Civil Rights for identifying best practices (3/8)
 - Title VI Goals & Accomplishments Report was approved (3/9)
- **Limited English Proficiency Plan** -no updates
- **Regulations and Ordinances:**
 - Review of new Transportation Bills (Infrastructure Investment and Jobs Act (IIJA); 2.5% Bi-partisan Infrastructure)
- **Trainings, webinars, conferences:**
 - 2022 Indiana MPO Conference, Jeffersonville, IN 10/24-6/23
 - TRB Annual Meeting 1/7-1/11/23 Washington, DC.
 - FHWA PROTECT WEBINAR 5/11/23
 - Public Involvement in Transportation Decision Making Training Session hosted by INDOT (4/19)
 - INDOT Purpose and Need Training Prep and Training in Indianapolis on 2/7
 - Preparing for Upcoming DOT Discretionary Grant Opportunities 2/8
 - ADA Title VI Training on 10/3
 - Virtual Title VI training presented by KYTC Office of Civil Rights (10/19)
- **Collaborative meetings:**
 - Evansville Travelling City Hall (monthly)
 - MPO Policy & Technical Committees (7/14/22; 9/8/22; 11/10/22; 1/12/23; 3/9/23; 5/11/23)
 - Hosted Regional Transit Advisory Committee (1/23; 4/17)
 - PROTECT Grant discussion with KYTC 5/8/23
 - MPO Planning Funding Distribution Meeting: 6/22
 - Evansville Eclipse regional meeting (3/23)
 - Chamber Transportation Committee
 - LPA special requests
 - Promise Zone Federal Convening (6/6/23);
 - Promise Zone Economic Development Meetings – (7/21/22; 9/22/22; 1/26/26; 3/16/23; 5/18/23)
 - Promise Zone Job Development Working Group meetings – (2/9/23; 4/13/23)
 - MPO Council Working Groups (monthly) – Finance, MPO Council, PBPP, in-person and conference calls (7/28/22; 8/25/22; 4/27/23; 5/25/23; 6/22/23).
 - KYTC quarterly Statewide Transportation Planning meetings: 7/20/22; 10/19/22; 1/18/23; 4/13/23);
 - Indiana University intern program meeting 10/20
 - MPO Staff Meetings and check-ins: 3/29/23 and quarterly

- Health Insurance Renewal Meeting 8/31/22
- Monthly meetings with District Technical Services Director and Capital Program Manager Director: (8/18, 9/15, 4/20; 6/15)
- **Certification Review:** None this year
- **Staff Vacancy and Climate Fellows Program (CFM)**
 - On-boarded full-time Planner Position
 - CFP application process: meetings, job description, and submittal, developed work plan, and off-boarding intern fellow once her fellowship ended.
 - CFM presentation to the technical and policy committees and the MPO Conference

STATUS

- The activities in Task 100 are ongoing and continued in the FY 2024 Unified Planning Work Program

FINAL EXPENSES AND HOURS USED

There were no revisions to the budget or hours in FY 2023

Task 100 Budget Summary

FY 2023 Budgeted

State	PL	State Match	Local Match	Total
IN	\$ 150,000	\$ -	\$ 37,500	\$ 187,500
KY	\$ 20,000	\$ 1,250	\$ 3,750	\$ 25,000
TOTAL	\$ 170,000	\$ 1,250	\$ 41,250	\$ 212,500

man hours 2,237

FY 2023 Actual Expended

State	PL	State Match	Local Match	Total
IN	\$ 150,000	\$ -	\$ 37,500	\$ 187,500
KY	\$ 20,000	\$ 1,250	\$ 3,750	\$ 25,000
TOTAL	\$ 170,000	\$ 1,250	\$ 41,250	\$ 212,500

Man Hours 1,741

Responsibility : The Evansville MPO Staff

Budget Expended 100%

Work Completed 100%

TASK 200 DATA COLLECTION & ANALYSIS

PURPOSE

Maintain and analyze data to support transportation planning and facility/system design; develop planning models to forecast future population and employment growth, land development, traffic volumes, transit ridership, and to identify potential impacts of growth and/ or policy proposals on public health and the environment

PRODUCTS COMPLETED

- **Data files** (Warrick, Vanderburgh, Gibson, Posey, Henderson)
 - Traffic counts and railroad crossings **556** (Henderson 18)
 - GPS locations and Railroad SPR counts
 - Turning movements **11**
 - Updated Bike/Ped maps, Traffic Count maps, created shapefiles, and GIS maps with most recent data on the website for public viewing.
 - Bridge Counts for Gibson County **47**
 - Warrick and Vanderburgh Counties Bridge Shapefile Data Join information
 - Set up MPO Miovision Account for processing potential local video counts
 - Henderson County Traffic Count Data Meeting 9/26
 - Analyzed Travel Time Index for all vehicles, freight, and AADT for all EMPO Counties
- **Crash Analysis and GIS Layers**
 - KY GIS Data
 - Update 2022 Environmental Justice GIS data
 - Update MPO sidewalk GIS data (Vanderburgh, Henderson and Warrick)
 - Adding various information to the Open Street Map Layer such as bus route, owner, road surface type, etc.
 - Cleaned up Open Street Map Data to create an updated functional class layer for all EMPO Counties
 - Finalized Correcting locations of Posey, Gibson, Vanderburgh, and Warrick Counties 2021 ARIES Crash Data
 - Crash Data Analysis Research using OpenAI
 - Collecting Data for safety action plan and vulnerability assessment
 - Cleaned up 2016-2020 Crash Data in Vanderburgh and Warrick Counties for Safety Action Plan
 - Meeting with Purdue to check for additional available crash data information 4/25
- **Technology/Model/Software**
 - Kickoff meeting for Streetlogix platform QA/QC Streetlogix Data
 - Streetlogix training/meetings 7/18-7/22, 7/28, 8/2, 8/11, 8/22
 - Communicated on multiple Streetlight Data support cases
 - Streetlogix Webinar, Intro to Streetlogix 4.0, 1/12/23
 - Streetlogix Webinar - Running A Budget Plan & Mastering The Basics 6/7
 - Big data analysis using StreetLight Data
 - Joining Streetlight AADT data to OSM layer
 - Streetlight Data projects classification
 - Web Meeting with ESRI regarding potential new software and new applications 6/13

- Collected 2021 AADT data from Streetlight for Vanderburgh and Warrick County
- Collected data for sustainability/resilience/vulnerability to use for analysis
- Attended TransCAD training 10/31-11/2
- Acquire City of Evansville and Vanderburgh County employment location data for travel demand model development
- City of Evansville traffic signal system installation, to extract signal timing information for travel demand model development
- Acquire INDOT facility traffic signal timing plans, for travel demand model development
- Attended multiple webinars in travel demand modeling topics
- Travel Demand Model network cleaning
- Travel Demand Model signal timing integration
- Travel Demand Model Traffic Assignment Module Development, using Combined Link and Node Delay VDF
- Travel Demand Model Calibration and Validation
- Presented StreetLight Data Application in Travel Demand Modeling 3/28
- Travel Demand Model Trip Truck Module Development, using big data provider Streetlight Insight platform
- Travel Demand Model Trip External Trip Module Development, using big data provider Streetlight Insight platform
- Acquire INDOT 2019 traffic count layer for model development
- **LPA Data and Analysis Requests**
 - 3 analysis requests completed for Warrick County
 - 10 analysis requests completed for City of Evansville
 - 3 analysis requests completed for Vanderburgh County
 - 2 analysis requests completed for Henderson
 - 1 Traffic Impact Study review for Warrick County
 - 1 growth rate calculation and 1 population data info for City Of Evansville
 - 6 growth rate calculation for INDOT
 - 1 recommendation for INDOT
- **Congestion Management Process Updates**
 - turning movements for CMP locations
- **Safety**
 - Putting the Proven Countermeasures to Work Webinar 6/20
 - Safe Streets and Roads for All: Action Plans Webinar 4/26
 - Safe Streets and Roads for All: Supplemental Planning and Demonstration Webinar 4/27
 - Safe Streets 4A for Rural and Tribal Applicants Webinar 4/24
 - Updated contact list for safety action plan and vulnerability assessment
 - Analysis for Safety Action Plan for Vanderburgh and Warrick Counties
 - Evansville/Vanderburgh Safety Action Plan Stakeholder Meeting 4/21
 - Warrick County Safety Action Plan Stakeholder Meeting 4/24
 - Road Safety Champion Program (RSCP) Core Module #2: Anatomy of a Crash - Understanding Human Factors
 - Road Safety Champion-Alternative Intersection & Design Webinar 9/28
 - RSCP Core Module #5: Intersection of Transportation with Public Health and Law Enforcement

- RSCP Core Module #6: Reading the Roadway on 11/10
- Road Safety Champion Program (RSCP) Core Module #7: Safety Analysis Process Webinar 3/2/2023
- Road Safety Champion Program (RSCP) Core Module #3: Introduction to Traffic Safety Culture
- Attended What's New in FAF5: Overview of FAF5 Highway Network Assignment Model, Model Results, and Visualization
- FHWA Safety Webinar 12/6
- Equity in Roadway Safety Webinar 6/14
- Final document layout for Warrick and Vanderburgh County Safety Action Plans
- Completed Vanderburgh and Warrick County **Safety Action Plans** Policy Board Approved on May 11.
- KY Road Safety Webinars 7/27; 8/24, 10/19, 10/26
- Rural Safety Webinars 11/3, 11/10, 11/15, 11/17, 12/7, 12/20
- Addressing Behavioral Highway Safety Issues on Rural Roads: A Look at the New GHSA Report Webinar 11/15
- Road Ecology: Safety for Four-Legged Pedestrians Webinar 2/16/2023
- **Census and Urbanized Area Boundaries**
 - Prepared information for and met multiple times with the City of Henderson, KYTC, and FHWA Kentucky about the separation of the Evansville-Henderson Urbanized Area
 - Urban Area Boundary regulation review
 - Review of initial Census data
- **Regional Pavement Management:**
 - Generated updated Road Inventories for Evansville, Vanderburgh, Darmstadt, Warrick, Newburgh, Tennyson, Chandler, Boonville, Elberfeld
 - Add Pavement Management information to the Open Street Map Layer
 - Continued coordination with INDOT and consultant on Pavement Data Collection for local network in FY 2024
 - FHWA Pavement Management Quarterly Webinar 12/1; 3/2
 - Worked on pavement work history/ new road inventories for Patoka, Owensville
- **DATA Sharing**
 - Attended The TRB Innovations in Travel Analysis and Planning Conference 6/4 - 6/6
 - Emails with Bird (escooters) regarding data deliverables
 - IN-Time - Statewide meeting (Traffic Incident Management) 1/17/23
 - Vincennes District 2022 Network Screening List Meeting 2/3/2023
 - Coordinate with local planning agencies to distribute future land use forecast control total numbers based on Woods & Poole Data
 - Posey County Comprehensive Plan Stakeholder Meeting (6/22)
 - Princeton Master Plan meeting 09/06/2022

STATUS

- The activities in Task 200 are ongoing and continued in the FY 2024 Unified Planning Work Program

FINAL EXPENSES AND HOURS USED

There were no revisions to hours. The revisions to the budget include a combined INDOT traffic counts program and is paid on a per count basis and includes a 3% contingency for recounts.

Task 200 Budget Summary

FY 2023 Budgeted

State	PL	Y410	HSIP (100%)	SPR PL	SPR S TC	State Match	Local Match	Total
IN	\$ 108,000	\$ 4,000	\$ 100,000	\$ 39,748	\$ 50,000	\$ 14,384	\$ 36,053	\$ 352,185
KY	\$ 16,400	\$ -				\$ 1,025	\$ 3,075	\$ 20,500
TOTAL	\$ 124,400	\$ 4,000	\$ 100,000	\$ 39,748	\$ 50,000	\$ 15,409	\$ 39,128	\$ 372,685

man hours 4,015

FY 2023 REVISED

State	PL	Y410	HSIP (100%)	SPR PL	STATE TC	State Match	Local Match	Total
IN	\$ 108,000	\$ 4,000	\$ 100,000.00	\$ 39,748.00	\$ 67,667.00	\$ 1,884.00	\$ 36,053.00	\$ 357,352.00
KY	\$ 16,400					\$ 1,025.00	\$ 3,075.00	\$ 20,500.00
TOTAL	\$ 124,400	\$ 4,000	\$ 100,000.00	\$ 39,748.00	\$ 67,667.00	\$ 2,909.00	\$ 39,128.00	\$ 377,852.00

man hours

FY 2023 Actual Expended

State	PL	Y410	HSIP (100%)	SPR	STATE TC	State Match	Local Match	Total
IN	\$ 108,000	\$ 4,000	\$ 100,000.00	\$ 39,748.00	\$ 65,400.00	\$ 1,884.00	\$ 36,053.00	\$ 355,085.00
KY	\$ 16,400					\$ 1,025	\$ 3,075	\$ 20,500
TOTAL	\$ 124,400.00	\$ 4,000	\$ 100,000.00	\$ 39,748.00	\$ 65,400.00	\$ 2,909.00	\$ 39,128.00	\$ 375,585.00

Man Hours 4,391

Responsibility : The Evansville MPO Staff

Budget Expended 99% Traffic counts \$200/ location with a 3% contingency for re-counts.

Work Completed 100%

TASK 300 SHORT RANGE PLANNING / MANAGEMENT SYSTEMS

PURPOSE

Maintain a regional program that prioritizes and schedules transportation projects consistent with adopted short-range plans of the state and region. Administer competitive grant programs as scheduled.

PRODUCTS COMPLETED

- TIP amendments, modifications, and resolutions
- FY 2022-2026 Transportation Improvement Program (TIP) development
 - Processed 20 TIP amendment and 38 modifications (Indiana).
 - eTIP 2022-2026 updates
 - 2022-2026 TIP online map update
- FY 2024-2028 Transportation Improvement Program (TIP) development
 - Processed 20 TIP amendment and 38 modifications (Kentucky).
 - Final document layout and funding review for the 2024-2028 TIP
 - Transit Information Update including 5310 non-profits and transit systems.
 - Presented TIP draft project list to Policy/Tech Committees - 1/12/23
 - Held TIP Public Comment Period - 1/25/23 - 2/24/23

- Prepared flyers and materials for TIP Public Open Houses (Evansville and Henderson) 2/8/23
 - TIP Approval – Policy Committee 3-9-23
- **eSTIP/eTIP**
 - INDOT/STIP Public Meeting 5/31
 - STIP / TIP Portal Peer Group meetings: 8/23, 8/30, 9/6, 9/13, 9/20, 9/27
- **Impact Studies & Coordination**
 - Traffic Impact Studies **8**
 - Right of way vacations **15**
 - Rezoning petitions **49**
 - Subdivision review **44**
 - Sidewalk waivers **4**
 - Specific transportation facility review **5 (4 IN)(1 KY)**
- **Recommendations on Federal Aid Projects (FMIS Requests)**
 - Held weekly meetings on Walnut St Phase 3 project status; 7/29, 8/4, 8/11, 8/17, 8/26, 9/1, 9/9, 9/16, 9/22, 9/29
 - Walnut St Phase 3 City Engineering office assistance: Drafted RFP for CN inspection: reviewed project status and funding with new City Engineer.
 - Attended Epworth Kickoff Meeting 10/11
- **Call for Projects**
 - Announced Call for Projects 8/30/22
 - Newburgh, Henderson County, and Vanderburgh County Call for Projects Meeting 9/6
 - Meeting with City of Henderson on Call for Projects 9/23
 - City of Evansville Call for Projects Follow Up Meeting 9/28
 - Reviewed and scored the MPO Call for Projects applications
- **Planning and Environmental Linkages** efforts including **Red Flag** Investigations, **storm water** management, and **green infrastructure, and project-based meetings.**
 - Completed INDOT red flag training 1/31
 - Meeting with City of Henderson and KYTC on KY 812 Bridge 9/23
 - Meetings with City of Henderson, Henderson EMA, Henderson Planning Commission, and Call with Henderson County on Sustainability/resiliency data 8/8
- **Annual Listing of Obligated Projects- FY 2022**
 - Completed and posted the ALOP report for the Indiana and Kentucky Transit and Planning programs.
 - PO Closeouts: Review of open LPA project POs and update to PO closeout tracking sheet
- **Quarterly Project Tracking**
 - Updated quarterly reports with new project information, cost estimates, and funding.
 - Quarterly meetings with Local Public Agencies and consultants in Indiana and Kentucky 7/19/22; 10/18/22; 4/18/23
 - Henderson Project Tracking Meeting, Preparation, & follow-up (KY 7/7/22;10/28/22; 2/14/22; 6/8/23)
- **ITS Architecture Updates**
 - Continue to monitor the approved current ITS program.
- **Freight Planning and Truck Parking**
 - Freight Research
 - Indiana Freight Planning Workshop 4/13

- Attended the FHWA Freight Planning Workshop on 10/25
- FHWA Kentucky Truck Parking Workshop 7/18
- Kentucky Truck Parking Workshop 2 (7/27)
- National Coalition on Truck Parking Virtual Workshop 9/30
- **TIM- Traffic Incident Management**
 - Statewide Indiana Traffic Incident Management Meeting 1/17
 - Talking Traffic Incident Management (TIM) webinar 1/25
 - Prepared questions for survey for safety action plan and sent out the survey to the Freight, Emergency Responders and City and County Reps in Vanderburgh and Warrick Counties
 - Attended the Henderson EMA Exercise on tornado incident
- **Regional Pavement Management System updates**
 - Maintaining Minimum Pavement Marking Retroreflectivity Webinar 9/1
- **Coordination Team meetings**
 - INDOT and the City of Evansville on State and Local coordination with upcoming projects: 6/13
 - Met with INDOT and the City of Evansville on various Infrastructure Investment and Jobs Act (IIJA) funding opportunities
- **KY SHIFT (Strategic Highway Investment Formula for Tomorrow)/CHAF**
 - Meeting with (KYTC) on Continuous Highways Analysis Framework(CHAF) and Strategic Highway Investment Formula for Tomorrow (SHIFT) (2/9/2023; 2/16/23)
 - Continuous Highways Analysis Framework(CHAF) and SHIFT Updates
 - 2023 Strategic Highway Investment Formula for Tomorrow (SHIFT) Sponsorship Approval and Sponsorship 3/9/23

STATUS

- The activities in Task 300 are ongoing and continued in the FY 2024 Unified Planning Work Program

FINAL EXPENSES AND HOURS USED

There were no revisions to the budget or hours in FY 2023.

Task 300 Budget Summary

FY 2023	Budgeted				
State	PL	STBG	State Match	Local Match	Total
IN	\$ 118,965	\$ 70,000	\$ -	\$ 47,242	\$ 236,207
KY	\$ 20,000	\$ -	\$ 1,250	\$ 3,750	\$ 25,000
TOTAL	\$ 138,965	\$ 70,000	\$ 1,250	\$ 50,992	\$ 261,207
man hours		2,785			
FY 2023	Actual Expended				
State	PL	STBG	State Match	Local Match	Total
IN	\$ 118,965	\$ 70,000	\$ -	\$ 47,242	\$ 236,207
KY	\$ 20,000	\$ -	\$ 1,250	\$ 3,750	\$ 25,000
TOTAL	\$ 138,965	\$ 70,000	\$ 1,250	\$ 50,992	\$ 261,207
man hours		2,535			

Responsibility : The Evansville MPO Staff

Budget Expended 100%

Work Completed 100%

TASK 400 LONG RANGE PLANNING

PURPOSE

Maintain a long-range plan for the region's transportation needs that is technically based on the latest available land use, demographics, and travel pattern data; philosophically based on regional goals and values, and financially based on predictable, reliable funding sources. Integrate transportation planning with land use, economic development, environmental, air quality, and public health considerations.

PRODUCTS COMPLETED

- **Targets and Performance Measures and Safety**
 - Performance Measure Tracking - data gathering and report layout for MTP
 - Researching/compiling safety recommendations for MTP
 - MTP performance measures
- **Goals (FAST Act)**
 - Continued to research the FAST Act and set GOALS
- **CMAQ and Air Quality and Climate and Resiliency**
 - Collecting Data and Resources on climate change and extreme weather events for the vulnerability assessment
 - Reviewed existing resiliency plans for other locations and plan discussions
 - National Resilience Listening Strategies Webinar FEMA
 - Met with Indiana University on resilience program 12/1
 - Worked with the McKinney Fellow Intern to research/review her research on climate change and sustainability
 - Attended Road Weather Spotlight - Pathfinder: Reducing Road Weather Impacts through Enhanced Collaboration and Information Sharing on 12/7
 - Attended FEMA Region 5 Climate Adaptation, Risk, and Resilience Seminar on 11/9
 - Attended Integrated Planning FLMA FLH Coordination Discussion on 10/24
- **Transportation Asset Management Plan (TAM) and Vulnerability**
 - Meeting with Scott Schurman and Benjamin Blandford on vulnerability assessment data/guidance 1/17
 - Prepared questions for survey for Vulnerability Assessment and sent out the survey to the Freight, Emergency Responders and City and County Reps in Vanderburgh and Warrick Counties
 - Coordinated with INDOT on bridge data for vulnerability assessment
- **Carbon Reduction Efforts**
 - FHWA Carbon Reduction Strategy State Practices 1 Webinar 3/29
 - Carbon Reduction Program Overview Webinar 9/15
 - Attended INDOT Carbon Reduction Meeting on 9/22; 10/17; 11/17
 - Statewide Carbon Reduction Program development meeting: 6/27
 - Greenhouse Gas Emissions Performance Measure Notice of Proposed Rulemaking Webinar 8/24
- **Electric Vehicle Infrastructure**
 - Attended EV Infrastructure Planning and Deployment-Stakeholder Meeting 12/1
 - KYTC EV Charging Program meeting: 6/27
- **2050 Metropolitan Transportation Plan Updates – ADOPTED 3/9/23**

- Staff meetings for MTP 2050 development
- Developed plan vision, goals, objectives
- MTP Meeting with KYTC Project Selection – 10/14/22
- Site visit to Henderson for new sidewalks presented in MTP
- LPA project meetings for MTP- 8/30/22, 9/6/22, 9/28/22
- Citizen's Advisory Committee 8/22/23
- Chapter Reviews:
 - Transit – including section 5310 nonprofit transit and public transit systems
 - Freight
 - Demographic and economic analysis
 - Environmental Justice Review
 - Finance- funding level estimates
- Website updates for MTP
- Data gathering
- Open House and Public Comment Period:
 - Evansville 2/8/23
 - Henderson 2/8/23
 - Prepared fliers and materials
 - Comment Period 1/25-2/24/23
 - Addressed public comments
- Updated Appendices:
 - Congestion Management Process
 - Travel Demand Model
 - ITS Architecture
 - Sustainability and Climate Change
 - Red Flag surveys and Environmental
- Collected environmental justice data for project analysis
- Preparation of maps and layout of document.
- Presented MTP draft project list to Policy/Tech Committees - 1/12/23
- Attended MTP Guidebook webinar - 3/29/23
- Distributed the final MTP at locations in Henderson and Evansville
- **KYTC Long Range Plan**
 - Delivered the KYTC Long Range Plan to various locations in Henderson
 - Reviewed the Plan and provided comments
- **I-69 Ohio River Crossing**
 - Continuing to track and provide technical assistance I-69 Meeting 1/10/23
- **INDOT Corridor Studies conducted by the consultant in partnership with the EMPO**
 - Lloyd4U Project
 - Lloyd 4U Project Stakeholder meetings
 - INDOT meetings to discuss Lloyd4U further Maintenance Of Traffic analysis
 - Conduct Lloyd Expy construction Maintenance Of Traffic analysis for INDOT

STATUS

- The activities in Task 400 are ongoing and continued in the FY 2024 Unified Planning Work Program

FINAL EXPENSES AND HOURS USED

There were no revisions to the budget or hours in FY 2023.

Task 400 Budget Summary

FY 2023 Budgeted

State	PL	State Match	Local Match	Total
IN	\$ 81,500	\$ -	\$ 20,375	\$ 101,875
KY	\$ 8,000	\$ 500	\$ 1,500	\$ 10,000
TOTAL	\$ 89,500	\$ 500	\$ 21,875	\$ 111,875

man hours 1,094

FY 2023 Actual Expended

State	PL	State Match	Local Match	Total
IN	\$ 81,500	\$ -	\$ 20,375	\$ 101,875
KY	\$ 8,000	\$ 500	\$ 1,500	\$ 10,000
TOTAL	\$ 89,500	\$ 500	\$ 21,875	\$ 111,875

man hours 1,193

Responsibility : The Evansville MPO Staff

Budget Expended 100%

Work Completed 100%

TASK 500 TRANSIT AND ACTIVE TRANSPORTATION

PURPOSE

To provide the communities with transportation choices that include public transit and bicycle/ pedestrian facilities to improve the quality of life and safety for all users.

PRODUCTS COMPLETED

- **Updates to the bicycle and pedestrian plans as needed and data collection**
 - Maintained and updated bicycle and pedestrian shapefiles for the EMPO website and GIS data
- **Technical Assistance**
 - Assisted LPAs on various bike/ped project-specific questions
 - Technical Assistance on National Transit Database 4/26/23
 - Assisted ECHO Housing representative on Community Connectors grant opportunity: 6/29
 - Presented at Talent EVV Live Well Virtual Session (2/28)
 - Presented on Access to Health Care at the regional Community Health Needs Assessment press event - 8/17/22
 - Ongoing discussions with the Welborn Baptist Foundation and local hospitals on transit improvements for medical appointments
 - Met with Commute With Enterprise regarding regional van pool opportunities (1/31)
 - Universal Mobility Working Group meeting (11/21)
 - Met with Missing Pieces CDC and Welborn Baptist Foundation regarding medical transportation (12/1)

- Provided general technical support to HART and METS on the Trams system including re-activations, de-activations, new activations, lock-outs, pin re-sets, re-certified METS and HART users, added user roles and administration.
- Assisted METS with their State Board of Accounts audit.
- Created Grants spreadsheet for CY 2023 for METS.
- Worked with the City of Evansville and METS for MUNIS accounting systems access.
- Completed Monthly Accounting Spreadsheets for METS (May 2022- May 2023).
- **ReMIX Transit Planning Software**
 - Technical support to transit agencies using the software
 - Completed 2nd year of the 3-year contract
- **Transit Asset Management**
 - HART and METS's fleet inventories were requested and updated
 - Developed Transit Asset Management (TAM) Performance Measures & 2023 Targets for non-profits, METS, and HART.
- **Webinars and Trainings**
 - KYTC Complete Streets Training 3/14
 - Reconnecting Communities Grant Research add meeting with INDOT (7/13/26)
 - Reconnecting Communities Webinar 7/14
 - Reconnecting Communities Capital Construction Grant Webinar 8/22
 - DOT Justice40 ETC Explorer Tool Updates Webinar 6/5
 - BCGo: How On-Demand Transit is Building a Path to Social Equity in Calhoun County, MI webinar - 7/13/22
 - Creating a More Equitable Transportation System Through Mobility on Demand (MOD) webinar - 9/14/22
 - Attended FTA Region 5 Indiana Environmental Workshop (12/15)
 - Webinar 2020 Census and Implications for FTA Programs (2/9)
- **Various materials promoting pedestrian and bicycle safety.**
 - Provided the public with safe bicycling brochures
- **Attendance at bicycle and pedestrian and transit related meetings**
 - Evansville Eclipse regional meeting (3/23)
 - Promise Zone meeting for Job Development work group (2/9/23; 4/13/23)
 - Talent 2025 EVV: Healthcare and Transportation meeting (7/1/22; 9/2/22; 5/5/23; 5/23/23)
 - Talent 2025 EVV: Health Index meeting (6/26)
 - Promise Zone meeting for Economic Development work group (1/26; 3/16; 5/18)
 - Promise Zone Federal Convening (6/6)
 - Indiana Mobility Management Network Stakeholder Meeting - 9/14/22
 - Women's Fund Grant meeting with Missing Pieces CDC for potential funding for Epworth Express - 9/1/22
 - Assisted Missing Pieces CDC in process to begin Epworth Express medical transit route
 - Presented on Access to Health Care at the regional Community Health Needs Assessment press event - 8/17/22
- **Regional Transportation Advisory Committee (RTAC)**
 - Hosted the Regional Transit Advisory Committee Meetings (10/17/22; 1/23/23; 4/17/23)
- **Regional Transportation Resource Guide**
 - Distributed and provided the Guide on the website.

- **Annual Certifications and Assurances**
 - Assisted METS and HART with annual certifications and assurances in TrAMS
 - Completed FY2023 EMPO annual certifications and assurances in TrAMS
 - Developed and received approval for Memorandum of Agreement (MOA) for HART and the EMPO as well as METS and the EMPO 9-8-22 (METS) 9-8-22 (HART)
- **Coordinated Public Transit-Human Services Plan update- 3/9/23 ADOPTED**
 - 2023-2027 Coordinated Public Transit - Human Services Transportation Plan was adopted by the Policy Committee (3/9)
 - Updated Section 5310 non-profit recipients, METS, and HART
 - Presented Coordinated Plan draft project list to Policy/Tech Committees - 1/12/23
 - Prepared flyers and materials for Coordination Plan Public Open Houses
 - Held Coordination Plan Public Open House in Evansville - 2/8/23
 - Held Coordination Plan Public Open House in Henderson - 2/8/23
 - Held Coordination Plan Public Comment Period - 1/25/23 - 2/24/23
 - Addressed public comments received in Coordination Plan document
- **MICROTRANSIT**
 - Meeting with Mayor on METS microtransit potential - 7/13/22
 - Met with HART about the potential for microtransit in Henderson - 7/7/22
 - Presented Microtransit updates with Welborn Baptist Foundation to regional hospital representatives and Evansville Regional Economic Partnership (E-REP) (7/28/22; 8/8/22; 12/8/22)
 - Met with METS regarding Microtransit funding (10/18)
 - Worked with SpareLabs to finalize microtransit report for METS
 - MET with the Henderson Economic Development Workforce Coalition on the potential for microtransit in Henderson - 8/11/22
 - Attended Universal Mobility Working Group meeting (11/21)
 - Assisted METS in reviewing proposals for Microtransit Pilot Program
 - Met virtually weekly with METS and the Toyota Mobility Foundation on regional transportation and microtransit. In-person on 11/9.
 - Completed Section 5307/5310 Microtransit Application 2565-2023-1 and sent to FTA for review
 - Discussed Microtransit options with FTA Region 5 (1/31)
 - Met with City of Evansville Mayor, METS and Toyota Mobility Foundation to share Microtransit status (11/15)
 - MET with IndyGo regarding their Microtransit pilot (10/19)
 - Met with EREP and WorkOne regarding METS Microtransit options (10/11)
- **(Transit) Program Management Plan Update**
 - Last full update was FY 2022: 5/12/22
- **Public Transit Agency Safety Plan (PTASP)**
 - No current updates, full update was 5/12/22.
- **FTA Milestone and Federal Financial Reports (FFR)**
 - Completed Final MPR & FFR for IN-2022-006 - EMPO Section 5310 Non-Profit Operating Assistance (Missing Pieces) \$7,434 (5/4/23)
 - Completed Quarterly MPR & FFR (METS) IN-2018-025 (9/6; 11/13; 1/28; 5/8)
 - Completed Annual MPR & FFR (METS) IN-2019-012 (11/16)
 - Completed Quarterly MPR & FFR (METS) IN-2020-034 (9/6; 11/13; 1/28; 5/8)
 - Completed Quarterly MPR & FFR (METS) IN-2021-035 (8/31; 11/13; 1/28; 5/8)

- Completed Quarterly MPR & FFR (METS) IN-2022-005 (8/31; 11/13; 1/28; 5/8)
- Completed Quarterly MPR & FFR (METS) IN-2012-025 (11/13; 1/28; 5/8)
- Completed Annual MPR & FFR (EMPO) IN-2020-035 (11/14/22)
- Completed Annual MPR & FFR (EMPO) IN-2022-006 (11/14/22)
- Completed Annual MPR & FFR (EMPO) IN-2021-051 (11/14/22)
- Completed Annual MPR & FFR (EMPO) IN-2022-022 (11/14/22)
- Completed Annual MPR & FFR (EMPO) IN-2020-049 (3/21/23)
- Completed Annual MPR & FFR (EMPO) IN-2021-050 (3/21/23)
- **FTA 5303. 5307. 5310. 5339 Drawdowns**
 - Drawdown IN-2021-051 \$5,992 for EMPO Admin 7/21/22
 - Drawdown IN-2022-022 \$7,434 for EMPO Admin 1/13/23
 - Drawdown IN-2022-022 \$5,538 for EMPO Admin 2/28/23
 - Drawdown IN-2022-022 \$9,567 for EMPO Admin 5/19/23
 - Drawdown IN-2022-006 Oct. 2022 operating and mailed check to Missing Pieces \$12,258 11/16/22
 - Drawdown IN-2022-006 Nov/Dec. 2022 operating and mailed check to Missing Pieces \$21,893 1/23/23
 - Drawdown IN-2022-006 Jan. 2023 operating and mailed check to Missing Pieces \$9,241 2/13/23
 - Drawdown IN-2022-022 Jan. 2023 operating and mailed check to Missing Pieces \$8,189 1/23/23
 - Drawdown IN-2022-022 Feb. 2023 operating and mailed check to Missing Pieces \$12,003 3/8/23
 - Drawdown IN-2022-022 Mar. 2023 operating and mailed check to Missing Pieces \$3,916 4/24/23
 - Note: EMPO was contracted by METS to perform 28 Federal drawdowns of \$3,100,000.00 (not listed)
- **INDOT (Indiana Department of Transportation) Reporting**
 - Completed INDOT PMTF CY 2022 2nd, 3rd & 4th quarter and CY 2023 1st quarter reports for METS.
 - Completed INDOT PMTF CY 2022 annual report for METS
 - Completed INDOT PMTF CY 2023 Grant Application in BlackCat
 - Completed the 1st quarter INDOT Operating Drawdown for METS 5/9/23
- **FTA 5303, 5307, 5310, 5339, Coronavirus Response & Relief Supplemental Act (CRRSA). American Rescue Plan Act (ARP) Grant Applications**
 - Call for projects for section 5310 2023 grants
 - Created a Subrecipient Oversight Procedures for 5310 recipients
 - Met with FTA Region 5 regarding 2023 grant applications (11/9)
 - FTA CRRSA & ARP Section 5310 Funding applications;
 - Hosted Public Hearing
 - Scored section 5310 applications received and contacted recipients
 - Developed Program of Projects for Section 5310 projects
 - Completed public involvement process for Section 5310 grant
 - Coordinated with HART and METS to determine splits between Section 5307 and CARES Act Funding.
 - Closed out
 - IN-2022-006 - EMPO Section 5310 Non-Profit Operating Assistance (Missing Pieces) CLOSE-OUT (5/4/23)

- KY-2020-014 – HART Sec 5307 Operating, Planning, Capital CLOSE-OUT (3-10-23)
 - Reconciled Grant close-outs
- Prepared, Advertised, TIP updates and Submitted + executed:
 - FTA Grant #KY-2023-016: HART Sec 5307 Operating, Planning, Capital grant (under FTA review)
 - FTA Grant #KY-2022-013: HART Sec 5307 Operating, Planning, Capital grant (executed 8/2/22)
 - FTA Grant IN-2023-028: METS COVID Funding Sec 5307 & Sec 5339 Operating, Capital, Planning (under FTA Review)
 - Completed IN-2022-025: METS 5307 & 5339 Operating and Capital Assistance grant (executed on 8/16/2022)
 - FTA Grant IN-2022-022: EMPO Section 5310 Non-Profit Operating Assistance was executed on 7/25/2022
 - FTA Grant TEMP# 2565-2023-3 METS Section 5307 & 5339 operating and capital. UNDER FTA REVIEW
 - FTA Grant IN-2023-027-00: METS Section 5310 and 5307 (under FTA review)
 - HART & METS Program of Projects
 - Section 5307 & 5339 Apportionments
 - Completed and Submitted the FY 2023 Section 5303 resolution (3/9/23) and grant submittal to KYTC through the portal (3/27/23).
 - Resolutions for grant approvals and public hearings by Henderson Board of Commissioners and Evansville Board of Public Works.
- **Required inspection of 5310 vehicle records and transit acquisitions and vehicles**
 - Purchase Orders to Midwest Transit on re-orders which were put on hold from the supply change issues. Deleted old ones, created new one:
 - PO 1005 grant # IN-2021-051 \$151,823 (6/20/23)
 - Vehicles are delayed due to supply chain issues created by the pandemic
 - Removed 5310 fleet that has exceeded its useful life from the capital asset report and added it into the recipient's ownership files.
- **Triennial Review**
 - METS Triennial Review held (4/11-4/13 & 4/27, 2023)
 - HART Triennial Review (5/23-5/25/23)
 - Assisted with completion of questionnaire questions.
 - Assisted with preparations of each.

STATUS

The activities in Task 500 are ongoing and continued in the FY 2024 Unified Planning Work Program

FINAL EXPENSES AND HOURS USED

There were no revisions to the FY 2023 budget or hours except for the miniscule \$280 difference due to the allocation announcement.

Task 500 Budget Summary

FY 2023 Budgeted

State	PL	Y410	FTA 5303	FTA 5307	FTA 5310	State Match	Local Match	Total
IN	\$ 73,162	\$ 6,838	\$ -	\$ 10,000	\$ -	\$ -	\$ 22,500	\$ 112,500
KY	\$ 10,000		\$ 10,000	\$ 10,000	\$ -	\$ 625	\$ 6,875	\$ 37,500
FTA Direct	\$ -		\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
TOTAL	\$ 83,162	\$ 6,838	\$ 10,000	\$ 20,000	\$ 25,000	\$ 625	\$ 29,375	\$ 175,000

man hours 1,964

FY 2023 Revised Budget

State	PL	Y410	FTA 5303	FTA 5307	FTA 5310	State Match	Local Match	Total
IN	\$ 73,162	\$ 6,838	\$ -	\$ 10,000	\$ -	\$ -	\$ 22,500	\$ 112,500
KY	\$ 10,000		\$ 10,000	\$ 10,000	\$ -	\$ 625	\$ 6,875	\$ 37,500
FTA Direct	\$ -		\$ -	\$ -	\$ 25,280	\$ -	\$ -	\$ 25,280
TOTAL	\$ 83,162	\$ 6,838	\$ 10,000	\$ 20,000	\$ 25,280	\$ 625	\$ 29,375	\$ 175,280

man hours

*Budget revision due to Federal Register announcement of 5310 allocation

FY 2023 Actual Expended

State	PL	Y410	FTA 5303	FTA 5307	FTA 5310	State Match	Local Match	Total
IN	\$ 73,162	\$ 6,838	\$ -	\$ 10,000	\$ -	\$ -	\$ 22,500	\$ 112,500
KY	\$ 10,000		\$ 10,000	\$ 10,000	\$ -	\$ 625	\$ 6,875	\$ 37,500
FTA Direct	\$ -		\$ -	\$ -	\$ 25,280	\$ -	\$ -	\$ 25,280
TOTAL	\$ 83,162	\$ 6,838	\$ 10,000	\$ 20,000	\$ 25,280	\$ 625	\$ 29,375	\$ 175,280

man hours 1,960

Responsibility : The Evansville MPO Staff in cooperation with local transit agencies

Budget Expended 100%

Work Completed 100%

TASK 600 SPECIAL STUDIES

PURPOSE

Project 1 – Remix Software – To purchase Remix software to use as a tool to assist the transit agencies in transit planning and route design as well as with Title VI analysis and reporting. Remix is the only web-based transit planning & scheduling software platform that provides rapid route design, import/analysis / modification of existing transit routes, demographic analysis, operating cost calculations, travel time visualizations, and Title VI analysis into a single integrated platform for transit planning.

Project 2 – Streetlight Software – To purchase Streetlight software to use for traffic pattern data for modeling.

Project 3 – Streetlogix Software – To purchase one year of the new Streetlogix street asset management platform software.

PRODUCTS COMPLETED

Project 1 Remix Software

- 5/08/23 Check #20383 written to Remix. MPO invoiced METS local match.
- All users are actively using the software
- METS paid local match 6/12/23

Project 2 Streetlight Software

- 9/26/22 Check #20314 written to Street Light Data Inc.
- All users are actively using the software

Project 3 Streetlogix Software

- 7/27/22 Check #20301 written to Streetscan.
- All users are actively using the software

STATUS

- Project 1- The Remix software is a 3-year contract (contract end date June 2024).
- Project 2 and 3 were one-year contracts, however the information has been proven to be useful and will continue in FY 2024

FINAL EXPENSES AND HOURS USED

Task 600 Budget Summary

PROJECT 1- REMIX and Software

FY 2023 PO Budgeted

State	STBG	State Match	Local Match	Total
IN 600.1	\$ 11,856	\$ -	\$ 2,964	\$ 14,820
IN 600.2	\$ 33,600		\$ 8,400	\$ 42,000
IN 600.3	\$ 12,800		\$ 3,200	\$ 16,000
Bal: TOTAL	\$ 58,256	\$ -	\$ 14,564	\$ 72,820

man hours - This is acquisition of software

METS provided local match; This is a 3-year contract. PO is 5/1/21-4/30/24 YR 2 of 3

FY 2023 Actual Expended

State	STBG	State Match	Local Match	Total
IN 600.1	\$ 11,856	\$ -	\$ 2,964	\$ 14,820
IN 600.2	\$ 33,600		\$ 8,400	\$ 42,000
IN 600.3	\$ 12,800		\$ 3,200	\$ 16,000
Bal: TOTAL	\$ 58,256	\$ -	\$ 14,564	\$ 72,820

man hours - This is acquisition of software for 3 years

Responsibility : The Evansville MPO Staff

Budget Expended 100%

Work Completed 100%

OTHER PROJECT ACTIVITIES- (LABELED APPENDIX B IN THE UPWP)

Project 1: Transit vehicle acquisition – Section 5310

PURPOSE

Project 1: To provide Section 5310 funding to non-profit transportation agencies to purchase vehicles or provide pandemic response funding to recoup operating costs.

PRODUCTS COMPLETED

- (1) Agency was awarded pandemic relief funds to assist with operating costs (4/24/23 complete).
- Pandemic Relief funds were provided to an agency with a 50% local match to recoup operating costs from October 2022 through March 2023.
- Vehicle Purchase orders from FY 2021 were deleted as they were expired due to the delay in vehicles available from supplier.
- Vehicle Purchase orders (Federal \$151,823) were created to reflect new prices and options for vehicle supply that should be available. 6/20/2023.

STATUS

Project 1: This is an ongoing project as long as FTA Section 5310 funding is available. This project will continue in FY 2024.

FINAL EXPENSES AND HOURS USED

Appendix B Budget Summary

FY 2023 Budgeted

State		5310	Local Match	Total
IN Proj 1	Vehicles	\$ 204,750	\$ 51,188	\$ 255,938
TOTAL	\$ -	\$ 204,750	\$ 51,188	\$ 255,938

Hours are not associated with this project - Vehicle

FY 2023 Revised Budget

State		5310	Local Match	Total
IN Proj 1	21 &22 Vehicles Carryover	\$ 266,993	\$ 66,752	\$ 333,745
	NP Operating	\$ 67,500	\$ 67,500	\$ 135,000
TOTAL	\$ -	\$ 334,493	\$ 134,252	\$ 468,745

Hours are not associated with this project - Vehicle

FY 2023 Actual Expended

State		5310	Local Match	Total
IN Proj 1	21 &22 Vehicles Carryover	\$ -	\$ -	\$ -
	NP Operating	\$ 67,500	\$ 67,500	\$ 135,000
TOTAL	\$ -	\$ 67,500	\$ 67,500	\$ 135,000

Hours are not associated with this project - Vehicle

Budget Expended 29%

Work Completed 30%

Balance in Proj. 1 will carry over to FY 2024 for purchase of vehicles.

Allocation for 5310 funding is set forth in the Federal Register (initial budget)

Revised Budget is contingent on non-profits applying for 5310 funds

Supply Chain issues with vehicles caused delay so operating assistance was offered for FY 23.

BUDGET TABLES

BUDGET TABLES

FY 2023 BUDGET SUMMARIES BY TASK AND FUND

FY 2023 ALL FUNDING SOURCES

FY 2023				1-Jul-22	through	30-Jun-23	FHWA	
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2024
100	Admin/Pub	PL/5303	\$ 212,500.00	\$ 212,500.00	\$ -	100%	June-23	Yes
200	Data	2.5/PL/5303; HSIP; SPR	\$ 377,852.00	\$ 375,585.00	\$ 2,267	100%	June-23	Yes
300	Short Plan	PL/5303; STBG	\$ 261,207.00	\$ 261,207.00	\$ -	100%	June-23	Yes
400	Long Plan	PL/5303;	\$ 111,875.00	\$ 111,875.00	\$ -	100%	June-23	Yes
500	Transit/Ped	PL/5303; 5303; 5307; 5310	\$ 175,280.00	\$ 175,280.00	\$ -	100%	June-23	Yes
600	Special 1	Remix	\$ 14,820.00	\$ 14,820.00	\$ -	100%	June-23	Yes
600	Special 2-3	Software	\$ 72,820.00	\$ 58,000.00	\$ 14,820.00	67%	June-23	Yes
B-1	FTA Vehicles	FTA Vehicles CRRSA/ARP 5310	\$ 468,745.00	\$ 135,000.00	\$ 333,745.00	30%	June-23	Yes
TOTAL			\$ 1,695,099.00	\$ 1,344,267.00	\$ 350,832.00			
		Indiana PL/5303	\$ 531,626.55	\$ 531,626.55	\$ -			
		Y410 2.5% Safe & Accessible	\$ 10,838.45	\$ 10,838.45	\$ -			
		Indiana STBG	\$ 128,256.00	\$ 116,400.00	\$ 11,856.00 *			
		Indiana HSIP (100%)	\$ 100,000.00	\$ 100,000.00	\$ -			
		Indiana STBG REMIX	\$ 11,856.00	\$ 11,856.00	\$ -			
		KY PL	\$ 74,400.00	\$ 74,400.00	\$ -			
		Indiana SPR	\$ 39,748.00	\$ 39,748.00	\$ -			
		INDOT Counts - NSO/State Owned	\$ 67,667.00	\$ 65,400.00	\$ 2,267.00			
		FTA KY 5303 KY-2021-030-01	\$ 8,000.00	\$ 8,000.00	\$ -			
		FTA KY 5303 KY-2020-001-003	\$ 2,000.00	\$ 2,000.00	\$ -			
		FTA KY 5307 KY-2023-016-00	\$ 10,000.00	\$ 10,000.00	\$ -			
		FTA IN 5307 IN-2022-025-00	\$ 10,000.00	\$ 10,000.00	\$ -			
		FTA IN-2022-022 5310 Admin +OP	\$ 49,388.00	\$ 49,388.00	\$ -			
		FTA IN-2022-006 5310 Operating	\$ 43,392.00	\$ 43,392.00	\$ -			
		FTA 5310 IN-2020-035 (Carryover)	\$ 1,887.00	\$ -	\$ 1,887.00 *			
		FTA 5310 Admin+ IN-2021-051-00	\$ 265,106.00	\$ -	\$ 265,106.00 *			
		KY State Match	\$ 4,650.00	\$ 4,650.00	\$ -			
		IN State Match	\$ 1,884.00	\$ 1,884.00	\$ -			
		Local Match	\$ 334,400.00	\$ 264,684.00	\$ 69,716.00			
		TOTAL	\$ 1,695,099.00	\$ 1,344,267.00	\$ 350,832.00			

*Specials and Appendices are multi-year contracts in which balances will carry forward.

Note: Indiana STBG software is a multi-year contract. FY 24 is left and will carry-over.

INDOT Counts: A 3% re-count contingency is included in the contract. These funds return to INDOT.

FTA 5310 amounts will be carried forward. The pandemic has caused a supply deficit with vehicles. Vehicles have been ordered, however there is an extended delay.

The local match will be used once the Software and FTA 5310 projects are completed.

FY 2023 BUDGET SUMMARIES BY TASK AND FUND – INDIANA

FY 2023 IN FUNDING SOURCES

IN PL/5303		FY 2023		1-Jul-22 through		30-Jun-23		
						FHWA PL		
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2024
100	Admin/Pub	PL/5303	\$ 187,500.00	\$ 187,500.00	\$ -	100%	June-23	Yes
200	Data	PL/5303	\$ 135,000.00	\$ 135,000.00	\$ -	100%	June-23	Yes
300	Short Plan	PL/5303	\$ 148,707.00	\$ 148,707.00	\$ -	100%	June-23	Yes
400	Long Plan	PL/5303	\$ 101,875.00	\$ 101,875.00	\$ -	100%	June-23	Yes
500	Transit/Ped	PL/5303	\$ 91,452.00	\$ 91,452.00	\$ -	100%	June-23	Yes
TOTAL			\$ 664,534.00	\$ 664,534.00	\$ -			

Indiana PL/5303	\$ 531,626.55	\$ 531,626.55	\$ -
Local Match	\$ 132,907.45	\$ 132,907.45	\$ -
TOTAL	\$ 664,534.00	\$ 664,534.00	\$ -

IN STBG		FY 2023		1-Jul-22 through		30-Jun-23		
						FHWA PL		
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2024
300	Short Plan	STBG	\$ 87,500.00	\$ 87,500.00	\$ -	100%	June-23	Yes
600.1	REMIX	STBG	\$ 14,820.00	\$ 14,820.00	\$ -	100%	June-24	Yes
600.2	Software	STBG	\$ 72,820.00	\$ 58,000.00	\$ 14,820	67%	June-24	No
TOTAL			\$ 175,140.00	\$ 160,320.00	\$ 14,820.00			

Indiana STP	\$ 128,256.00	\$ 116,400.00	\$ 11,856.00
Indiana STP Remix	\$ 11,856.00	\$ 11,856.00	\$ -
Local Match	\$ 35,028.00	\$ 32,064.00	\$ 2,964.00
TOTAL	\$ 175,140.00	\$ 160,320.00	\$ 14,820.00

IN 2.5% Y410		FY 2023		1-Jul-22 through		30-Jun-23		
						FHWA PL		
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2024
200	Data	IN 2.5% Safe and Access	\$ 5,000.00	\$ 5,000.00	\$ -	100%	June-23	Yes
500	Transit/Ped	IN 2.5% Safe and Access	\$ 8,548.00	\$ 8,548.00	\$ -	100%	June-23	Yes
TOTAL			\$ 13,548.00	\$ 13,548.00	\$ -			

IN 2.5% Safe and Access Y410	\$ 10,838.45	\$ 10,838.45	\$ -
Local Match	\$ 2,709.55	\$ 2,709.55	\$ -
TOTAL	\$ 13,548.00	\$ 13,548.00	\$ -

IN HSIP 100%		FY 2023		1-Jul-22 through		30-Jun-23		
						FHWA PL		
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2024
200	Data	IN HSIP	\$ 100,000.00	\$ 100,000.00	\$ -	100%	June-23	Yes
TOTAL			\$ 100,000.00	\$ 100,000.00	\$ -			

Indiana HSIP (100%)	\$ 100,000.00	\$ 100,000.00	\$ -
Local Match	\$ -	\$ -	\$ -
TOTAL	\$ 100,000.00	\$ 100,000.00	\$ -

IN SPR		FY 2023		1-Jul-22 through		30-Jun-23		
						FHWA PL		
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2024
200	Data	SPR	\$ 117,352.00	\$ 115,085.00	\$ 2,267	100%	June-23	Yes
TOTAL			\$ 117,352.00	\$ 115,085.00	\$ 2,267.00			

Indiana SPR	\$ 39,748.00	\$ 39,748.00	\$ -
IN Traffic Counts (STATE-Contract)	\$ 67,667.00	\$ 65,400.00	\$ 2,267.00
IN State Match	\$ 1,884.00	\$ 1,884.00	\$ -
Local Match	\$ 8,053.00	\$ 8,053.00	\$ -
TOTAL	\$ 117,352.00	\$ 115,085.00	\$ 2,267.00

FY 2023 BUDGET SUMMARIES BY TASK AND FUND – KENTUCKY & FEDERAL TRANSIT ADMINISTRATION

FY 2023 KY FUNDING SOURCES

KY PL		FY 2023		1-Jul-22		through	30-Jun-23	
				FHWA				
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2024
100	Admin/Pub	PL	\$ 25,000.00	\$ 25,000.00	\$ -	100%	June-23	Yes
200	Data	PL	\$ 20,500.00	\$ 20,500.00	\$ -	100%	June-23	Yes
300	Short Plan	PL	\$ 25,000.00	\$ 25,000.00	\$ -	100%	June-23	Yes
400	Long Plan	PL	\$ 10,000.00	\$ 10,000.00	\$ -	100%	June-23	Yes
500	Transit/Ped	PL	\$ 12,500.00	\$ 12,500.00	\$ -	100%	June-23	Yes
		TOTAL	\$ 93,000.00	\$ 93,000.00	\$ -			
		KY PL	\$ 74,400.00	\$ 74,400.00	\$ -			
		KY State Match	\$ 4,650.00	\$ 4,650.00	\$ -			
		Local Match	\$ 13,950.00	\$ 13,950.00	\$ -			
		TOTAL	\$ 93,000.00	\$ 93,000.00	\$ -			

FY 2023 FTA FUNDING SOURCES

KY FTA				FY 2023	1-Jul-22	through	30-Jun-23		
				FHWA					
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2024	
500	Transit/Ped	FTA	\$ 25,000.00	\$ 25,000.00	\$ -	100%	June-23	Yes	
		TOTAL	\$ 25,000.00	\$ 25,000.00	\$ -				
		FTA KY 5303 KY-2021-030-01	\$ 8,000.00	\$ 8,000.00	\$ -				
		FTA KY 5303 KY-2020-001-003	\$ 2,000.00	\$ 2,000.00					
		FTA KY 5307 KY-2023-016-00	\$ 10,000.00	\$ 10,000.00	\$ -				
		Local Match	\$ 5,000.00	\$ 5,000.00	\$ -				
		TOTAL	\$ 25,000.00	\$ 25,000.00	\$ -				

IN FTA		FY 2023		1-Jul-22 through		30-Jun-23		
				FHWA				
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2024
500	Transit/Ped	FTA	\$ 12,500.00	\$ 12,500.00	\$ -	100%	June-23	Yes
		TOTAL	\$ 12,500.00	\$ 12,500.00	\$ -			
		FTA IN 5307 IN-2022-025-00	\$ 10,000.00	\$ 10,000.00	\$ -			
		Local Match	\$ 2,500.00	\$ 2,500.00	\$ -			
		TOTAL	\$ 12,500.00	\$ 12,500.00	\$ -			

Direct FTA		FY 2023		1-Jul-22	through	30-Jun-23		
				FHWA				
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2024
500	Transit/Ped	FTA	\$ 25,280.00	\$ 25,280.00	\$ -	100%	June-23	Yes
Appen	Transit OP	FTA 5310	\$ 135,000.00	\$ 135,000.00	\$ -	100%	June-23	Yes
Appen	Transit Veh	FTA 5310	\$ 333,745.00	\$ -	\$ 333,745	21%	June-24	Yes
		TOTAL	\$ 494,025.00	\$ 160,280.00	\$ -			
		FTA IN-2022-022 5310 Admin +OP	\$ 49,388.00	\$ 49,388.00	\$ -			
		FTA IN-2022-006 5310 Operating	\$ 43,392.00	\$ 43,392.00				
		FTA 5310 IN-2020-035 (Carryover)	\$ 1,887.00	\$ -	\$ 1,887.00			
		FTA 5310 Admin+ IN-2021-051-00	\$ 265,106.00	\$ -	\$ 265,106.00			
		Local Match	\$ 134,252.00	\$ 67,500.00	\$ 66,752.00			
		TOTAL	\$ 494,025.00	\$ 160,280.00	\$ 333,745.00			

*Will carry over to FY 2024.

LEDGER RECONCILIATIONS BY PURCHASE ORDER OR GRANT NUMBER

INDIANA		Job Codes	100-500	200	300-400; 600.1		
MPO SFY 2023 Invoice Ledger			PL/5303	IN 2.5% Y410	HSIP	STBG	TOTAL BALANCE
Purchase Order Number 0020089834 issued			\$ 531,626.55	\$ 10,838.45	\$ 100,000.00	\$ 128,256.00	\$ 770,721.00
Invoice Number	Claim Period	Claim Amount					
1	07-01-22 to 09-30-22	\$ 264,720.39	\$ 170,605.41	\$ 2,845.37	\$ 27,588.76	\$ 63,680.85	\$ 506,000.61
2	10-01-22 to 12-31-22	\$ 193,678.15	\$ 143,553.77	\$ 3,378.13	\$ 25,516.03	\$ 21,230.22	\$ 312,322.46
3	01-01-23 to 03-31-23	\$ 179,147.61	\$ 132,747.85	\$ 2,758.25	\$ 26,992.53	\$ 16,648.98	\$ 133,174.85
4	04-01-23 to 06-30-23	\$ 121,318.85	\$ 84,719.52	\$ 1,856.70	\$ 19,902.68	\$ 14,839.95	\$ 11,856.00
Total Claims		\$ 758,865.00	\$ 531,626.55	\$ 10,838.45	\$ 100,000.00	\$ 116,400.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -	\$ -	\$ 11,856.00	\$ 11,856.00

Note: Remix contract was taken from the PO below will use this balance for other software:

INDIANA		Job Codes	600.1	
MPO SFY 2023 Invoice Ledger			Addn; STBG 3/2021	TOTAL BALANCE
Purchase Order Number 0020044234 issued			\$ 35,568.00	
Invoice Number	Claim Period	Claim Amount		
4	04-01-21 to 06-30-21	\$ 11,856.00	\$ 11,856.00	
Total Claims		\$ 11,856.00	\$ 11,856.00	
FY 2021 BALANCE:			\$ 23,712.00	
5	04-01-22 to 06-30-22	\$ 11,856.00	\$ 11,856.00	
FY 2022 BALANCE		\$ 11,856.00	\$ 11,856.00	
6	04-01-23 to 06-30-23	\$ 11,856.00	\$ 11,856.00	
FY 2023 TOTAL UNEXPENDED BALANCE:				\$ -
TOTAL CLAIMS:		\$ 35,568.00	\$ 35,568.00	\$ -

Note: STBG is for the 3-year Remix contract through 2023

INDIANA		Job Codes	200 - Contracted INDOT Counts NSO & SO		
MPO SFY 2023 Invoice Ledger				STATE	TOTAL BALANCE
Purchase Order Number 0020098434 issued				\$ 67,667.00	\$ 67,667.00
Invoice Number	Claim Period	Claim Amount			
1	7/1/22-6/30/2023	\$ 65,400.00		\$ 65,400.00	\$ 2,267.00
TOTAL CLAIMS:		\$ -	\$ -	\$ 65,400.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ 2,267.00	\$ 2,267.00

* Balance will return to INDOT; a 3% buffer is set in the PO for recounts.

INDIANA		Job Codes	200		
MPO SFY 2023 Invoice Ledger			SPR	STATE	TOTAL BALANCE
Purchase Order Number 0020088491 issued			\$ 39,748.00	\$ 1,884.00	\$ 41,632.00
Invoice Number	Claim Period	Claim Amount			
1	07-01-22 to 09-30-22	\$ 12,389.14	\$ 11,941.28	\$ 447.86	\$ 29,242.86
2	10-01-22 to 12-31-22	\$ 13,553.86	\$ 13,046.38	\$ 507.48	\$ 15,689.00
3	01-01-23 to 03-31-23	\$ 14,549.67	\$ 13,662.69	\$ 886.98	\$ 1,139.33
4	04-01-23 to 06-30-23	\$ 1,139.33	\$ 1,097.65	\$ 41.68	\$ -
TOTAL CLAIMS:		\$ 41,632.00	\$ 39,748.00	\$ 1,884.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -	\$ -

KENTUCKY Job Codes 100-500					
MPO SFY 2023 Invoice Ledger			PL	STATE	TOTAL BALANCE
Purchase Order Number 2200001396			\$ 74,400.00	\$ 4,650.00	\$ 79,050.00
Invoice Number	Claim Period	Claim Amount			
1	07-01-22 to 09-30-22	\$ 23,756.00	\$ 22,359.00	\$ 1,397.00	\$ 55,294.00
2	10-01-22 to 12-31-22	\$ 23,683.00	\$ 22,290.00	\$ 1,393.00	\$ 31,611.00
3	01-01-23 to 03-31-23	\$ 18,800.00	\$ 17,694.00	\$ 1,106.00	\$ 12,811.00
4	04-01-23 to 06-30-23	\$ 12,811.00	\$ 12,057.00	\$ 754.00	\$ -
TOTAL CLAIMS:		\$ 79,050.00	\$ 74,400.00	\$ 4,650.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -	\$ -

KENTUCKY Job Codes 500					
MPO SFY 2023 Invoice Ledger			5303	TOTAL BALANCE	
KY-2020-001-03					
Purchase Order Number P0 30120442			\$ 2,000.00	\$ 2,000.00	
Invoice Number	Claim Period	Claim Amount			
1	07-01-22 to 09-30-22	\$ 2,000.00	\$ 2,000.00	\$ -	
TOTAL CLAIMS:		\$ 2,000.00	\$ 2,000.00		
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -	

KENTUCKY Job Codes 500					
MPO SFY 2023 Invoice Ledger			5303	TOTAL BALANCE	
KY-2021-030-01					
Purchase Order Number P0 33021442			\$ 8,000.00	\$ 8,000.00	
Invoice Number	Claim Period	Claim Amount			
1	07-01-22 to 09-30-22	\$ 728.00	\$ 728.00	\$ 7,272.00	
2	10-01-22 to 12-31-22	\$ 2,756.00	\$ 2,756.00	\$ 4,516.00	
3	01-01-23 to 03-31-23	\$ 3,227.00	\$ 3,227.00	\$ 1,289.00	
4	04-01-23 to 06-30-23	\$ 1,289.00	\$ 1,289.00	\$ -	
TOTAL CLAIMS:		\$ 8,000.00	\$ 8,000.00		
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -	
NOTE: The 2 grants above created (1) \$10,000 grant					

KENTUCKY Job Codes 500					
MPO SFY 2023 Invoice Ledger			5307	HART	TOTAL BALANCE
FTA Grant # KY-2023-016-00			\$ 10,000.00	\$ 2,500.00	\$ 12,500.00
Invoice Number	Claim Period	Claim Amount			
1	07-01-22 to 09-30-22	\$ 4,234.00	\$ 3,387.20	\$ 846.80	\$ 8,266.00
2	10-01-22 to 12-31-22	\$ 3,446.00	\$ 2,756.80	\$ 689.20	\$ 4,820.00
3	01-01-23 to 03-31-23	\$ 3,970.00	\$ 3,176.00	\$ 794.00	\$ 850.00
4	04-01-23 to 06-30-23	\$ 850.00	\$ 680.00	\$ 170.00	\$ -
TOTAL CLAIMS:		\$ 12,500.00	\$ 10,000.00	\$ 2,500.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -	\$ -

INDIANA		Job Codes	500		
MPO SFY 2023 Invoice Ledger			5307	METS	TOTAL BALANCE
FTA Grant # IN-2022-025-00			\$ 10,000.00	\$ 2,500.00	\$ 12,500.00
Invoice Number	Claim Period	Claim Amount			
1	07-01-22 to 09-30-22	\$ 5,772.16	\$ 4,617.73	\$ 1,154.43	\$ 6,727.84
2	10-01-22 to 12-31-22	\$ 3,446.08	\$ 2,756.86	\$ 689.22	\$ 3,281.76
3	01-01-23 to 03-31-23	\$ 3,281.76	\$ 2,625.41	\$ 656.35	\$ -
4	04-01-23 to 06-30-23		\$ -	\$ -	\$ -
TOTAL CLAIMS:		\$ 12,500.00	\$ 10,000.00	\$ 2,500.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -	\$ -

INDIANA			Job Codes	Appendix B -Other Projects Transit Vehicles				
MPO SFY 2021 Invoice Ledger			5310 Admin	5310 Vehicles- Bus Easterseals	5310 Vehicles- Bus Missing Pieces	5310 Vehicles- Van ARC	LOCAL	TOTAL BALANCE
FTA Grant # IN-2020-035-00			\$ 24,967.00	\$ 23,287.00	\$ 47,972.00	\$ 35,308.00	\$ 59,627.00	\$ 191,161.00
Invoice Number	Claim Period	Claim Amount						
FY 2021 Balance				\$ 88.00	\$ -			\$ -
5	No Activity							
FY 2023 Total				\$ -				\$ -
TOTAL CLAIMS:		\$ 129,647.00	\$ 24,967.00	\$ 23,199.00	\$ 47,972.00	\$ 33,509.00	\$ 59,155.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ 88.00	\$ -	\$ 1,799.00	\$ 472.00	\$ 2,359.00

Note: due to the pandemic, supply chain for vehicles has been delayed. This balance will transfer to FY 2024 and hopefully vehicles will be back in inventory

INDIANA		Job Codes	Appendix B -Other Projects Transit Vehicles				
MPO SFY 2023 Invoice Ledger			5310 Admin		5310 Missing Pieces	LOCAL	TOTAL BALANCE
FTA Grant # IN-2022-022-00 Operating			\$ 25,280.00		\$ 24,108.00	\$ 24,108.00	\$ 73,496.00
Invoice Number	Claim Period	Claim Amount					
1	07-01-22 to 09-30-22	\$ 7,434.00	\$ 7,434.00				\$ 66,062.00
2	Jan. 2023 Operating	\$ 8,189.00			\$ 8,189.00	\$ 8,189.00	\$ 49,684.00
3	10-01-22 to 12-31-22	\$ 5,538.00	\$ 5,538.00				\$ 44,146.00
4	Feb. 2023 Operating	\$ 12,003.00			\$ 12,003.00	\$ 12,003.00	\$ 20,140.00
5	Mar. 2023 Operating	\$ 3,916.00			\$ 3,916.00	\$ 3,916.00	\$ 12,308.00
3	01-01-23 to 03-31-23	\$ 9,567.00	\$ 9,567.00				\$ 2,741.00
4	04-01-23 to 06-30-23	\$ 2,741.00	\$ 2,741.00				\$ -
TOTAL CLAIMS:		\$ 49,388.00	\$ 25,280.00	\$ -	\$ 24,108.00	\$ 24,108.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -	\$ -	\$ -	\$ -

INDIANA		Job Codes	500	Appendix B -Other Projects Transit Vehicles		
MPO SFY 2023 Invoice Ledger			5310 Missing Pieces	LOCAL		TOTAL BALANCE
FTA Grant # IN-2022-006-00 5310 Operating			\$ 43,392.00	\$ 43,392.00		\$ 86,784.00
Invoice Number	Claim Period	Claim Amount				
1	Oct. 2022	\$ 24,516.00	\$ 12,258.00	\$ 12,258.00		\$ 62,268.00
2	No. & Dec. 2022	\$ 43,786.00	\$ 21,893.00	\$ 21,893.00		\$ 18,482.00
3	Jan. 2023	\$ 18,482.00	\$ 9,241.00	\$ 9,241.00		\$ -
		\$ -				\$ -
TOTAL CLAIMS:		\$ 86,784.00	\$ 43,392.00	\$ 43,392.00		
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -		\$ -

INDIANA			Appendix B -Other Projects Transit Vehicles					
MPO SFY 2022 Invoice Ledger			5310 Admin	5310 Vehicles- Bus Easterseals New Hope	5310 Vehicles- Van Missing Pieces/ Arc / Royal	5310 Vehicles- Cameras Easter Seals	LOCAL	TOTAL BALANCE
FTA Grant # IN-2021-051-00			\$ 24,967.00	\$ 154,848.00	\$ 110,258.00	\$ 381.00	\$ 66,376.00	\$ 356,830.00
Invoice Number	Claim Period	Claim Amount						
1	07-01-21 to 09-30-21	\$ 8,179.00	\$ 8,179.00					\$ 348,651.00
2	10-01-21 to 12-31-21	\$ 7,489.00	\$ 7,108.00			\$ 381.00	\$ 96.00	\$ 341,066.00
3	01-01-22 to 03-31-22	\$ 3,688.00	\$ 3,688.00					\$ 337,378.00
4	04-01-22 to 06-30-22	\$ 5,992.00	\$ 5,992.00					\$ 331,386.00
ADJUSTMENT		\$ -						\$ 331,386.00
FY 2022 Total		\$ 25,348.00	\$ 24,967.00	\$ -	\$ -	\$ 381.00	\$ 96.00	
FY 2022 Balance				\$ 154,848.00	\$ 110,258.00			\$ 110,258.00
5	NO ACTIVITY 2023							
FY 2023 Total				\$ -				\$ -
TOTAL CLAIMS:		\$ 25,348.00	\$ 24,967.00	\$ -	\$ -	\$ 381.00	\$ 96.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ 154,848.00	\$ 110,258.00	\$ -	\$ 66,280.00	\$ 331,386.00
Note: due to the pandemic, supply chain for vehicles has been delayed. This balance will transfer to FY 2024 and hopefully vehicles will be back in inventory								

[illegible]