

SEPTEMBER 8, 2022



ANNUAL PERFORMANCE AND EXPENDITURES REPORT FISCAL YEAR 2022

EVANSVILLE METROPOLITAN PLANNING ORGANIZATION

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FEDERAL ACKNOWLEDGEMENT & DISCLAIMER

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**Federal Highway
Administration**



**Federal Transit
Administration**

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ACKNOWLEDGEMENTS

EVANSVILLE METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

Mr. Jack Corn, Jr.	Chairperson, Evansville City Council Appointment
Mr. Rusty Fowler	Vice-Chairperson, Indiana Department of Transportation
Mr. Lloyd Winnecke.	Mayor, City of Evansville (TR)
Ms. Christy Powell.....	Newburgh Town Manager
Mr. William “Buzzy” Newman.....	City of Henderson
Mr. Ben Shoulders.....	Vanderburgh County Commissioner
Mr. Ron Beane.....	Evansville City Council
Ms. Jill Hahn	Vanderburgh County Council
Mr. Dan Saylor.....	Warrick County Commission
Mr. Nick Stallings.....	Henderson County Appointment
Ms. Deneatra Henderson	Kentucky Transportation Cabinet
Mr. John Stoll	Vanderburgh County Commission Appointment
Mr. Todd M. Robertson	City of Evansville Mayoral Appointment (TR)
Mr. Joe McGuinness.....	Indiana Department of Transportation (NV)
Mr. Jermaine Hannon	Indiana Federal Highway Administration (NV)
Ms. Kari Carmany-George	Indiana Federal Highway Administration (NV)
Mr. Shawn Seals	Indiana Department of Environmental Management (NV)
Ms. Kelley Brookins	Federal Transit Administration Region V (NV)
Ms. Cecilia Godfrey	Federal Transit Administration Region V (NV)
Mr. Todd Jeter	Kentucky Federal Highway Administration (NV)
Ms. Bernadette Dupont	Kentucky Federal Highway Administration (NV)
Mr. Jim Gray	Kentucky Transportation Cabinet (NV)
Mr. Mikael Pelfrey.....	Kentucky Transportation Cabinet (NV)
Mr. Michael Kennedy	Kentucky Division of Air Quality (NV)

(NV) = Non-voting

(TR) = Transit representative

EVANSVILLE METROPOLITAN PLANNING ORGANIZATION STAFF

Mr. Seyed Shokouhzadeh.....	Executive Director
Ms. Pamela Drach	Deputy Director
Ms. Kari Akin	Senior Finance Officer
Mr. Amir Varshochi	Transportation Planner: Traffic Counts/Rural
Ms. Laura Lamb.....	Transportation Advisor(part-time)
Ms. Brooke Vorbeck.....	Environmental Scientist
Ms. Erin Schriefer	Senior Transportation Planner: Non-motorized/Public Outreach
Mr. Xinbo Mi	Senior Transportation Engineer: Travel Demand Modeling/GIS
Mr. Matt Schriefer, AICP	Chief Transportation Planner: Public Transportation (Transit)
Mr. Lorenzo Marsh	Transportation Technician

EVANSVILLE METROPOLITAN PLANNING ORGANIZATION TECHNICAL COMMITTEE

Mr. Greg Wathen..... Chairperson, Evansville Regional Economic Partnership

Mr. Nate Hahn..... Vice-Chairperson, Evansville Vanderburgh Airport Authority

The following organizations are represented on the Technical Committee:

American Structurepoint, Inc.	Henderson City Manager
American Medical Response	Henderson County Engineer
ARC of Evansville	Henderson County Riverport Authority
Ascension St. Vincent	Henderson-Henderson County Chamber of Commerce
Black Chamber of Commerce Evansville	Henderson-Henderson County Plan Commission
Carver Community Organization	Henderson Judge Executive
Commonwealth Engineers, Inc.	Indiana Department of Environmental Management (Indianapolis)
CSX Transportation	Indiana Department of Transportation (Indianapolis)
David Matthews Associates	Indiana Department of Transportation (Vincennes)
DPatrick Automotive	Indiana Southern Railroad
Easter Seals Rehabilitation Center	Kentucky Transportation Cabinet (Frankfort)
Eastland Mall	Kentucky Transportation Cabinet (Madisonville)
Evansville Regional Economic Partnership	Lochmueller Group
EnviroKinetics, Inc.	Metropolitan Evansville Transit System
Evansville Bicycle Club	Port of Indiana- Mount Vernon
Evansville Board of Public Safety	Posey County Chamber
Evansville City Engineer	QK4 Inc.
Evansville Department of Metropolitan Development	Shrewsberry & Associates, LLC
Evansville Department of Transportation and Services	Southern Indiana Resource Solutions (SIRS) Inc.
Evansville Department of Urban Forestry	Town of Chandler
Evansville Deputy Mayor	University of Evansville
Evansville Environmental Protection Agency	United Neighborhoods of Evansville (UNOE)
Evansville Parks and Recreation Department	US House of Representatives District 8
Evansville Police Department	Vanderburgh County Emergency Management Agency
Evansville Regional Airport	Vanderburgh County Engineer
Evansville Trails Coalition	Warrick County Economic Development
Evansville-Vanderburgh Area Plan Commission	Warrick County Plan Commission
Evansville Water and Sewer Department	Warrick County School Corporation
Federal Highway Administration (Indiana)	Westside Improvement Association
Federal Highway Administration (Kentucky)	
Federal Transit Administration (Region V)	
Green River Area Development District	
Henderson Area Rapid Transit	
Henderson City Engineer	
HOLA Evansville	

INTRODUCTION:

WHAT IS A UNIFIED PLANNING WORK PROGRAM ANNUAL PERFORMANCE AND EXPENDITURES COMPLETION REPORT?

The UPWP Annual Performance and Expenditures Completion Report for FY 2022 presents a summary of the activities and products completed by the Evansville Metropolitan Planning Organization (Evansville MPO) during FY 2022. The report describes the progress attained in completing each of the work elements contained in the approved FY 2021 & FY 2022 Unified Planning Work Program.

The following pages include a description of the status, related products, and expenditures for each work element contained in the FY 2022 portion of the Unified Planning Work Program. The expenditure figures represent total costs associated with completion of each of the work elements. The sources of funds and abbreviations used to denote these sources are shown in the next section. Following the general description of the work elements are Budget and Expenditure Summary tables for each of the planning grants and an invoicing ledger to show the claims against the purchase orders by quarter.

WHAT IS A METROPOLITAN PLANNING ORGANIZATION?

The Evansville Metropolitan Planning Organization (EMPO) was established in 1969. Federal law requires that all urbanized areas over 50,000 residents establish metropolitan planning organizations (MPOs) to undertake a continuous, cooperative, and comprehensive “3C” transportation planning process. As the designated agency responsible for conducting this planning process in the Evansville-Henderson urbanized areas, the EMPO facilitates transportation policy development, planning and programming in Vanderburgh, Warrick, and Henderson Counties, plus a small area of eastern Posey County.

WHAT DO FUNDING ABBREVIATIONS STAND FOR?

1. **FTA** - Federal Transportation Administration Sections: 5303, 5307, 5310, 4311, 5339
2. **FHWA** - Federal Highway Administration
3. **INDOT** - Indiana Department of Transportation
4. **KYTC** - Kentucky Transportation Cabinet.
5. **Local Share** - local funds from Evansville MPO member governments used to match the UPWP Federal funds in carrying out the projects in the UPWP.
6. **Local Match** - local funds from Evansville MPO member governments used to match Federal funds in carrying out special projects relating to that jurisdiction, such as special studies ie: bicycle plan.
7. **STBG** - Surface Transportation Block Grant
8. **SPR** - State Planning and Research
9. **DHHS** - Department of Health & Human Services
10. **CMAQ** - Congestion, Mitigation, Air Quality
11. **HUD** - Housing and Urban Development
12. **HSIP** - Highway Safety Improvement Program
13. **STP** - Surface Transportation Program
14. **CRRSAA**- Coronavirus Response and Relief Supplemental Appropriations Act
15. **ARP**- American Rescue Plan

TASK 100 ADMINISTRATION /PUBLIC PARTICIPATION

PURPOSE

Administer a continuous, cooperative, and comprehensive metropolitan planning program to ensure that state and local partners maintain eligibility for the use of federal transportation funds to improve area roadways and transit systems. Keep MPO members and partners informed on regional trends and issues and the transportation planning process; engage stakeholders and the public in the development of regional policies; provide opportunities for meaningful input on proposed plans and programs; comply with guidelines of the adopted Public Participation Plan; continue to seek new methods of outreach.

PRODUCTS COMPLETED

- **FY 2021 Annual Performance and Expenditures Completion Report** 9/9/21 Policy + 9/13/21 State + 9/30/21 FED
- **FY 2021 Annual Audit** and (field work, audit uploads, scans and requests from auditors) Final Report provided from SBOA 5/20/22 **CFDA Letters** to the appropriate agencies 6/01/22.
- **Quarterly Invoice and Progress Reports** to Federal and State agencies: (PL, HSIP, STBG, FTA, IN, KY) 7/26/21; 11/23/21; 2/4/22; 4/27/22; **Invoices** to LPAs for local match and local shares: (Gibson, Posey, Warrick, Vanderburgh, Henderson) 2/16/22
- **Affirm Worker's Comp Audit** 6/28/22
- **Investments and Financial Institutions**
 - Bank Certificate of Deposit- interest rate quotes (9/7/21)
- **Participation Plan** -no updates, previous full update 1/14/21
- **Evansville MPO Express newsletters** -Fall/Winter; Spring/Summer 7/13/21; 1/07/22
- **FY 2023 & FY 2024 Unified Planning Work Program** -
 - add FY 2022 funding -approved 3-10-22 FTA/DOT Fed approval 5/9/22
- **FY 2023 Budget** -5/12/22
- **Policy Updates**
 - Voluntary Leave Transfer Program Policy 9-9-21;
 - Holiday Schedule Handbook amendment – add Juneteenth and will follow city and county holiday schedules 11-3-21
- **FY 2023 Cost Allocation Plan** -2/4/22
- **FY 2023 contracts and applications** – prepared, reviewed and signed IN, submitted KY 2023 PL grant through the KY Clearing House (4/5/22).
- **Quarter/year-end forms:**
 - IRS W-2's (2021),
 - SSA Report
 - IRS Health Report 1094 + 1095
 - IRS Form 720 research fee for self-insured
 - IN Wh-3,
 - IN W-3,
 - IN Form 100-R, 12-30-21
 - IRS-941s,
 - SUTAs,
 - OSHA,

- CY 2022 Timesheets
- CY 2022 accrual leave reports
- US Department of Labor Occupations
- FY 2021 Annual Report -1/31/22
- Annual Policy Attendance to the city 9/13/21
- Quarterly Reports
- **Monthly General Journals, Dockets, Ledgers, and Bank Reconciliations** prepared and completed and uploaded into Gateway and closed out FY 2021 ledgers.
- **Bi-Monthly Project Update reports**
- **Minutes, Agendas, Audio Files, WebEx Recordings (virtual participation);** preparation of supporting documentation for committees. (7/8/21; 9/9/21; 11/10/21; 1/6/22; 3/10/22; 5/12/22)
- **Public Notices, Media Coverage, News Releases, Award Submittal and Nominations** -
 - updated social media and websites with these notices.
 - Prepared Letter of Support for Ports of Indiana
 - Updated the list of MPO committee acknowledgements.
- **Web-based information systems** for outreach:
 - Facebook -**40** new followers (**8%** increase), **28,431** Impressions; **16,519** (**2526%** increase) people reached. **98** Reactions; Comments **38**; Shares **64**.
Facebook top post-“MTP 2050 Survey” 5/27/2022: Impressions:25,909; People Reached: **14,580**; Reactions **84**; Comments: **37**; Shares **55**.
 - Granicus – archive and live streaming of policy and tech meetings, houses agendas, audio files, minutes, and committee member information.
 - WEBEX – live streaming of Policy meetings and web-based policy committee meetings.
 - Created a new regional transportation website.
 - EMPO Website -updates of current notices, public information, MTP & TIP information. **6,269** users (35% increase from FY 21) **84.7%** new visitors, **15.3%** returning visitors; **14,694** page views (39% increase from FY 21); **81.6%** US; **18.4%** International.
- **Title VI documents:**
 - List of Title VI 2022 annual goals and accomplishments from 2021 report (KYTC & INDOT)
 - Conducted ADA/Title VI annual training for employees 10/25/21
 - Submitted and Updated Title VI Plan for 2022 and sent to KYTC & INDOT including addressing KYTC Civil Rights Comments on 2/25/22. KYTC Office of Civil Rights Approval 3/22/22.
 - Submitted previous Title VI Implementation Plan to the KYTC Office of Civil Rights for review on 2/8/22.
 - Updated the Title VI Plan, layout, and final document as well as the new Title VI implementation Plan.
 - Updated the Title VI 2022 Plan with the Policy Statement, Public Notice and DOT Assurances. 3/22/22
- **Limited English Proficiency Plan** -no updates
- **Regulations and Ordinances:**
 - Review of new Transportation Bills (CRRSAA-Coronavirus Response and Relief Supplemental Appropriations act;)
 - Monitored Regulations and Policies regarding COVID-19 at the direction of the State Board of Accounts, the State and the City.

- Review proposed/ approved transportation bill.
- Reviewed and Monitored Governor’s Orders; (Kentucky & Indiana)
- **Trainings, webinars, conferences:**
 - 2021 Indiana MPO Virtual Conference, Lafayette, IN 10/28/21
 - Purdue Road School Lafayette, IN 3/15-3/16/22
 - Financial Foundations and Quickbooks Online Basics Training by Southwestern Indiana Small Business (6/30/22)
 - FHWA ADA Webinar: LPA Experiences in Transition Plan Implementation on 7/14/2021
 - Attended FHWA ADA Webinar: Disability Advisory Groups' Involvement in LPA Transition Plan Implementation on 7/21/2021
 - KYTC Title IV Virtual Training 10/10/21
 - Zephyr Transportation Board Membership
 - Webinar Creating Equitable Transportation Systems from the Ground Up - 4/27/22
- **Collaborative meetings:**
 - Evansville Travelling City Hall (monthly)
 - MPO Policy & Technical Committees (7/8/21; 9/9/21; 11/10/21; 1/6/22; 3/10/22; 5/12/22)
 - Meeting with the Mt. Vernon Port Authority on river freight 4/18/22
 - Meeting with Representative Buschon 1/26/22
 - INDOT 2022 Regional Planning Coordination Meeting 3/2/22
 - CRRSAA (Coronavirus Response and Relief Supplemental Appropriates Act -funding requirements with INDOT/FHWA
 - Chamber Transportation Committee
 - LPA special requests
 - FHWA Indiana special and various project and process topics (5/18/22);
 - Promise Zone Economic Development Meetings – (7/15/21;1/10/22; 3/17/22; 5/19/22)
 - Promise Zone Job Development Working Group meetings – (7/1/21; 10/7/21; 2/8/22; 3/29/22
 - MPO Council Working Groups (monthly) – Finance, MPO Council, PBPP, in-person and conference calls (7/22; 8/26; 9/23; 10/28; 12/2/21; 1/27; 2/24; 3/24; 4/24; 5/25; 6/22).
 - KYTC quarterly Statewide Transportation Planning meetings: 7/21/21; 10/20/21; 1/19/22; 4/20/22);
 - University of Evansville Engineering Department meeting.
 - IN GIS Tech Working Group
 - MPO Staff Meetings: 2/25/22
 - KYTC Electric Vehicle Infrastructure Deployment Plan meeting 5/18/22;
 - Monthly meetings with District Technical Services Director and Capital Program Manager Director: (7/15/21; 9/16/21; 10/21; 11/2/21; 1/20/22; 2/17/22; 3/17/22;
 - City of Evansville Advisory Board on Disability Services quarterly
- **ADA Transition Plan** status report updates
- **Certification Review:** None this year
- **Staff Vacancy and Climate Fellows Program (CFM)**
 - Drafted and advertised vacancy position
 - Planner Position interviews (virtual and in-person)
 - CFP application process : meetings, job description, and submittal, developed work plan, and on-boarding intern fellow

STATUS

- The activities in Task 100 are ongoing and continued in the FY 2023 Unified Planning Work Program

FINAL EXPENSES AND HOURS USED

There were no revisions to the budget or hours in FY 2022

Task 100 Budget Summary

FY 2022		Budgeted		
State	PL	State Match	Local Match	Total
IN	\$ 130,000	\$ -	\$ 32,500	\$ 162,500
KY	\$ 20,000	\$ 1,250	\$ 3,750	\$ 25,000
TOTAL	\$ 150,000	\$ 1,250	\$ 36,250	\$ 187,500

man hours 2,237

FY 2022		Actual Expended		
State	PL	State Match	Local Match	Total
IN	\$ 130,000	\$ -	\$ 32,500	\$ 162,500
KY	\$ 20,000	\$ 1,250	\$ 3,750	\$ 25,000
TOTAL	\$ 150,000	\$ 1,250	\$ 36,250	\$ 187,500

Man Hours 1,701

Responsibility : The Evansville MPO Staff

Budget Expended 100%

Work Completed 100%

TASK 200 DATA COLLECTION & ANALYSIS

PURPOSE

Maintain and analyze data to support transportation planning and facility/system design; develop planning models to forecast future population and employment growth, land development, traffic volumes, transit ridership, and to identify potential impacts of growth and/ or policy proposals on public health and the environment

PRODUCTS COMPLETED

- **Data files** (Warrick, Vanderburgh, Gibson, Posey, Henderson)
 - Traffic counts and railroad crossings **574**
 - GPS locations and Railroad SPR counts
 - Turning movements **28**
 - Updated Bike/Ped maps, Traffic Count maps, created shapefiles, and GIS maps with 2020 data on the website for public viewing.
 - Created ArcGIS Story Map and updates for TIP 2022-2026
- **Crash Analysis and GIS Layers**
 - Extract, import to GIS format and began geolocation correction for Vanderburgh County 2021 crash data
 - Finalized the geolocation correction and general cleaning of Warrick County 2020 crash data from ARIES
 - Began 2019-2021 Segment Crash Analysis for Evansville, Vanderburgh County and Warrick County
 - Finalized 2018-2020 Intersection Crash Review for Henderson Co and the city of Henderson in Kentucky
 - Finalized 2018-2020 Intersection Crash Review for Vanderburgh Co, Evansville, Darmstadt, Warrick Co, Boonville and Newburgh in Indiana
 - Completed 2020 Crash data reduction for Warrick Co 2018-2020 Intersection Crash Analysis
 - Completed 2020 Crash data reduction for Vanderburgh Co 2018-2020 Intersection Crash Analysis
 - INDOT Crash Network Screening Meeting 1/21
 - 9/13; selected and sent crash data for 2015-2020 W Lloyd Expressway to INDOT's consultant
 - Finalized geolocation correction and general cleaning of the Posey and Gibson Counties 2020 crash data from ARIES
 - Crash Data organization for Safety Action Plan
- **Technology/Model/Software**
 - Compiled Data for INDOT/EMPO project bundling beta platform
 - NPMRDS training: 5/24
 - Streetlight Data Evaluation, including functionality testing, comparing AADT with local data, comparing turning movement counts, evaluating passenger cars, trucks, pedestrian, bikes and transit
 - Other big data resource exploration, discussion and evaluation with web call demo, including Wejo, Caliper, Airsage, Geotab etc.

- Travel Demand Model Development
- Travel Demand Model Trip Generation Module Development, including 3 sub-modules, Production, Attraction and Balancing
- Travel Demand Model Trip Distribution Module Development, including Initial Network Skimming, Friction Factor Matrix Creation and Gravity Model Application
- Travel Demand Model Trip Generation PA-OD Module and Time of Day Module Development
- Designed and Built Google Travel Time Data Tool using Python
- Growth Factor Calculation for multiple requests
- StreetLogix software purchase negotiations
- **Grant Applications** (rural/traffic counts & HSIP& CCMG)
 - Reviewed grant applications for rural traffic counts in Indiana for FY 2022-24
 - Prepared and submitted FY 2021 SPR reimbursement.
 - Completed SPR Packet for FY 2021 - GIS Maps, Spreadsheets, and RR inventory
 - Prepared and submitted FY2023 SPR Application
 - Submitted HSIP applications for Walnut St, Phase 2 & 3
 - Owensville Assistance with Community Crossings Matching Grant Submittal
- **Congestion Management Process Updates**
 - turning movements for CMP locations
- **Safety**
 - KY Road Safety Champion program webinar 5/25/22
 - Safe Streets 4 All Program webinars - 5/2/22, 6/13/22, 6/15/22
 - Safety Webinar - 4/20/22
 - FHWA Virtual Safety Summit: 9/1, 9/8, 9/15, 9/22
 - 10/13; FHWA webinar on Driving FoRRRwD to Reduce Curve Crashes with Signing and Marking
 - Safety Action Plan Webinar Series, 1/31, 2/2, 2/3, 2/18, 2/22, 2/23, 2/24, 2/28, 3/2
 - KYTC/UK Safety Webinar 3/23
 - 8/17; met virtually with Burgess & Niple RE Transportation Safety Plans in the EMPO area
 - Safety Action Plan; Researching Plans; Determining best analyzing method
- **Census and Urbanized Area Boundaries**
 - Urban Area Boundary regulation review
 - Review of the Regional NHS System for potential revisions
 - Review of initial Census data
 - CTPP Data Usage Training series, totally 3 trainings
 - Moves 3 Training on 10/4-10/7
- **Regional Pavement Management:**
 - FHWA Pavement Management Webinar 5/12/22
 - Gathering and Sending Pavement condition data for Newburgh/ Newburgh annexation
 - Worked on pavement work history/ new road inventories/ submitting inventories to LTAP for Vanderburgh and Warrick LPAs
 - INDOT Pavement data collection contract discussion
 - Meetings/Trials with StreetLogix Pavement Management Software,
 - Calls with Lafayette and Tippecanoe County about StreetLogix experience
 - Prepared Data for Streetlogix upload
 - Web call with StreetLogix regarding pricing
 - FHWA Webinar on Systematic Approach to Safety on 12/14

- Worked on pavement work history/ new road inventories/ submitting inventories to LTAP for Gibson and Posey LPAs
- Worked on pavement work history/ new road inventories for Patoka, Owensville
- **DATA Sharing**
 - School Enrollment and Employment Data Acquirement
 - 8/17; 9/21; 11/16 attended virtual IN-TIME meeting (Indiana Traffic Incident Management Effort)
 - Woods & Poole Data Implementation and Discussion

STATUS

- The activities in Task 200 are ongoing and continued in the FY 2023 Unified Planning Work Program

FINAL EXPENSES AND HOURS USED

There were no revisions to hours. The revisions to the budget include a combined INDOT traffic counts program and is paid on a per count basis and includes a 3% contingency for recounts.

Task 200 Budget Summary

FY 2022 Budgeted

State	PL	HSIP (100%)	SPR PL	SPR S TC	State Match	Local Match	Total
IN	\$ 80,000	\$ 100,000	\$ 38,948	\$ 50,000	\$ 14,280	\$ 27,957	\$ 311,185
KY	\$ 10,000				\$ 625	\$ 1,875	\$ 12,500
TOTAL	\$ 90,000	\$ 100,000	\$ 38,948	\$ 50,000	\$ 14,905	\$ 29,832	\$ 323,685

man hours 3,862

FY 2022 REVISED

State	PL	HSIP (100%)	SPR PL	STATE TC	State Match	Local Match	Total
IN	\$ 80,000	\$ 100,000.00	\$ 38,948.00	\$ 67,667.00	\$ 1,780.00	\$ 27,957.00	\$ 316,352.00
KY	\$ 10,000				\$ 625.00	\$ 1,875.00	\$ 12,500.00
TOTAL	\$ 90,000	\$ 100,000.00	\$ 38,948.00	\$ 67,667.00	\$ 2,405.00	\$ 29,832.00	\$ 328,852.00

man hours

FY 2022 Actual Expended

State	PL	HSIP (100%)	SPR	STATE TC	State Match	Local Match	Total
IN	\$ 80,000	\$ 100,000.00	\$ 38,948.00	\$ 64,800.00	\$ 1,780.00	\$ 27,957.00	\$ 313,485.00
KY	\$ 10,000				\$ 625	\$ 1,875	\$ 12,500
TOTAL	\$ 90,000.00	\$ 100,000.00	\$ 38,948.00	\$ 64,800.00	\$ 2,405.00	\$ 29,832.00	\$ 325,985.00

Man Hours 3,809

Responsibility : The Evansville MPO Staff

Budget Expended 99%

Work Completed 100%

Traffic counts \$200/ location with a 3% contingency for re-counts.

TASK 300 SHORT RANGE PLANNING / MANAGEMENT SYSTEMS

PURPOSE

Maintain a regional program that prioritizes and schedules transportation projects consistent with adopted short-range plans of the state and region. Administer competitive grant programs as scheduled.

PRODUCTS COMPLETED

- **TIP amendments, modifications, and resolutions**
- **FY 2020-2024 Transportation Improvement Program (TIP) updates**
 - Processed **1** TIP amendment and **12** modifications.
- **FY 2022-2026 Transportation Improvement Program (TIP) development**
 - Processed **22** TIP amendment and **38** modifications.
 - eTIP 2022-2026 Updates
- **FY 2024-2028 Transportation Improvement Program (TIP) development**
 - Review of TIP document for IIJA updates,
 - LPA available funding calculations,
 - New spreadsheet setup,
 - Completed projects listing
- **eSTIP/eTIP**
 - Uploaded and maintained eTIP map for website
 - STIP /TIP Working Group meeting: 5/24
 - TIP / STIP coordination: review of STIP projects & submittal of STIP project spreadsheet;
 - Participated in INDOT STIP update meeting and coordination 11/16; 3/23/22
- **Impact Studies & Coordination**
 - Traffic Impact Studies **3**
 - Right of way vacations **11**
 - Rezoning petitions **46**
 - Site Development review and petitions **4 (2 KY)(2 IN)**
 - Subdivision review **38**
 - Sidewalk waivers **23**
 - Specific transportation facility review **20 (18 IN)(2 KY)**
 - Created a new LPA Request Form
- **Recommendations on Federal Aid Projects (FMIS Requests)**
 - Franklin Street Bridge (Construction Inspection)
 - Franklin St. Railroad signal head replacement project (Construction)
 - Telephone Road (Right of Way)
 - Warrick Safe Routes to School (Approval of Contract)
 - Bell Road (Approval Of Contract)
 - Walnut Street Phase 2 (Construction)
- **Call for Projects**
 - Announced Call for Projects 9/9/21
 - Prioritized project applications
 - Updated Call for Projects application and guidance document with updated language

- Funding information to trails organizations: Warrick Trails, Greenway
- Henderson meeting to discuss funding program: 6/28
- FHWA Flex Funding webinar: 6/14
- Attended FHWA Active Transportation Funding and Finance Toolkit Webinar - 11/23
- Reviewed and scored the MPO Call for Projects applications
- **Planning and Environmental Linkages** efforts including **Red Flag** Investigations, **storm water** management, and **green infrastructure, and project-based meetings.**
 - Lloyd Corridor Projects
 - Walnut Street 5/24/22
 - Walnut St Phase 3 Field Check Meeting 11/3/21
 - Lynch Rd/Green River Rd NW corner development meeting 12/7
 - Reviewed and ranked LOIs for Epworth Road PE
 - Prepared Red Flag Investigation Tool presentation preparation
 - Designed and Built Red Flag Investigation Tool using ArcGIS Pro
 - Red Flag Investigation virtual presentation at the KYTC Statewide Transportation Planning meeting - 4/20/22
 - 9/14; attended meeting discussing local driveway width issues in Evansville and Vanderburgh County
 - Multiple Local Requested Analyses by City of Evansville and Vanderburgh County
 - Traffic Management Plan Stakeholder Meeting - US 41 from Lloyd to Diamond (9/8/21)
- **Annual Listing of Obligated Projects- FY 2021**
 - Distributed data to MPOs
 - Completed the ALOP report for all Indiana and Kentucky portions including transit.
 - Addressed questions and concerns
 - Final uploaded for download by State and MPO partners meeting MPA obligations and posted on website.
 - ALOP Coordination activities and 6/1 meeting
 - Indiana ALOP process and reporting: QC/QA review of FY 2020 data; initial discussion for working group meeting schedule
 - PO Closeouts: Review of open LPA project POs and update to PO closeout tracking sheet
- **Quarterly Project Tracking**
 - Updated quarterly reports with new project information, cost estimates, and funding.
 - Quarterly meetings with Local Public Agencies and consultants in Indiana and Kentucky 7/27/21; 10/19/21; 2/15/22; 4/19/22.
 - Henderson Project Tracking Meeting, Preparation, & follow-up (KY 9/1/21; 2/09/22; 4/11/22)
- **ITS Architecture Updates**
 - John St and Garvin St traffic signs improvement implementation
 - Meeting with DecisionLens and follow up work - 10/21/21
 - Continue to monitor the approved current ITS program.
 - Signal Timing Issue at Lloyd Expy & Vann Ave Found and Reported, INDOT then fixed it
 - INDOT Traffic Signal Timing Data Discussion
 - Stop Sign Analysis for Mt Venron, Mayor Bill Curtis
- **Freight Planning**
 - Completed the INDOT Multi-modal Freight Plan Survey
 - 9/27; FHWA IN Freight Program Assessment Interview

- **Riverport – Freight**
 - 8/31/21 Kentucky Riverports Summit (Virtual): Connecting Riverports to Global and Domestic Trade
 - 9/1; Kentucky Riverports Summit (Virtual): 1) Anticipating the Evolution of Freight; 2) Modeling Scenarios and Riverport Investment Strategies; 3) Funding Programs
 - 9/2; Kentucky Riverports Summit (Virtual): Economic Development
 - Meeting with Indiana Ports representative
- **Regional Pavement Management System updates to assist in the local five-year planning**
 - Assisted City of Evansville Engineer with technical assistance on repaving projects
- **Coordination Team meetings**
 - Meetings with TeamForo/Group Solutions - INDOT/EMPO project bundling beta platform
- **KY SHIFT (Strategic Highway Investment Formula for Tomorrow)/CHAF**
 - 7/30 attended KYTC SHIFT Regional Projects Update virtual meeting
 - Reviewed of SHIFT quantitative project scores,
 - coordinated with local Kentucky LPAs on Boost Project selection,
 - reached out to legislators for comment,
 - posted selection for public comment and presented selection for review and final approval at the September Technical and Policy Board meetings (9/9/21)
 - 9/13; entered Boost Project selection in the CHAF (Continuous Highway Analysis Framework) database
 - 9/15; made final updates to the EMPO SHIFT 2022 Prioritization Plan and submitted it to KYTC

STATUS

- The activities in Task 300 are ongoing and continued in the FY 2023 Unified Planning Work Program

FINAL EXPENSES AND HOURS USED

There were no revisions to the budget or hours in FY 2022.

Task 300 Budget Summary

FY 2022 Budgeted

State	PL	STBG	State Match	Local Match	Total
IN	\$ 94,290	\$ 108,000	\$ -	\$ 50,573	\$ 252,863
KY	\$ 20,000	\$ -	\$ 1,250	\$ 3,750	\$ 25,000
TOTAL	\$ 114,290	\$ 108,000	\$ 1,250	\$ 54,323	\$ 277,863

man hours 3,315

FY 2022 Actual Expended

State	PL	STBG	State Match	Local Match	Total
IN	\$ 94,290	\$ 108,000	\$ -	\$ 50,573	\$ 252,863
KY	\$ 20,000	\$ -	\$ 1,250	\$ 3,750	\$ 25,000
TOTAL	\$ 114,290	\$ 108,000	\$ 1,250	\$ 54,323	\$ 277,863

man hours 2,823

Responsibility : The Evansville MPO Staff

Budget Expended 100%

Work Completed 100%

TASK 400 LONG RANGE PLANNING

PURPOSE

Maintain a long-range plan for the region's transportation needs that is technically based on the latest available land use, demographics, and travel pattern data; philosophically based on regional goals and values, and financially based on predictable, reliable funding sources. Integrate transportation planning with land use, economic development, environmental, air quality, and public health considerations.

PRODUCTS COMPLETED

- **Targets and Performance Measures and Safety**
 - Performance Measure Tracking - data gathering and report layout
 - Performance Based Planning & Programming Working Group meetings: 4/28, 5/26, 6/23
- **Goals (FAST Act)**
 - Continued to research the FAST Act and set GOALS
- **CMAQ and Air Quality and Climate and Resiliency**
 - Resiliency and Sustainability in Transportation Planning - Document review, Working Group participation 8/18, 10/13, 1/12, 3/7, 3/8, 3/14, 3/16
 - Air Quality Conformity Interagency document: Review, comment and meeting attendance 10/25/21; 5/2/22
 - KY Air Quality Analysis Data Request
 - Conformity determination for Amendment 4: began coordination and draft document
 - Conformity determination for Amendment 4: final processed and approval
 - Attended TRB Transportation Resilience Metrics Webinar - 10/19
 - Attended US DOT Public meetings on Justice40 - 11/9 & 11/16
- **Transportation Asset Management Plan (TAM)**
 - TAMP Working Group meetings and document review
 - Advancing Transportation Performance Management (TPM) & Decision Making seminar: 2/22, 3/1, 3/9
- **2050 Metropolitan Transportation Plan Updates**
 - Staff meeting for MTP 2050 development - 3/30/22, 4/14/22
 - Prepare MTP 2050 timeline and staff assignments
 - MTP Conformity review
 - Created the Citizen's Advisory Committee
 - Created survey for the Citizen's Advisory Committee
 - Cleaned MTP 2050 Survey Data
 - Developed public survey for MTP 2050
 - Data gathering for MTP 2050
 - Advertised survey on Facebook and website
 - Reviewed public survey results
 - Suitability mapping discussions; data collecting and analyzing
 - Began chapter development
 - Land Use Forecast Discussion with All Counties
 - KY Electric Vehicle Infrastructure Deployment Plan: Stakeholder meeting 3/23
 - Attended FHWA Integrated Planning Brown Bag: 6/14

- Review of Economic Development on the transportation process
- **I-69 Ohio River Crossing**
 - Continuing to track and provide technical assistance
- **LPA Corridor Studies** -none in FY 22
- **INDOT Corridor Studies conducted by the consultant in partnership with the EMPO**
 - US-41
 - US 41 Project Scoping report review and field meeting (7/7) and follow up discussion (8/21)
 - US 41 Project Scoping report final review and 12/22 email of support for project call
 - US 41 Pedestrian Crossing Stakeholder meeting 5/24
 - US 41 Adjacent Land Use Development Report Review, Build Simulation Model and Comment
 - US 41 Draft Report Review and Comment
 - Lloyd Expwy Corridor Project: Traffic Maintenance Plan Stakeholder mtgs 10/14 & 10/21/21
 - Lloyd Corridor Transportation Management Plan meeting: 5/25
 - Lloyd Expy Intersection Left Turn Lane Proposal Review
 - US 41 field meeting (Gibson County): 7/7/2021

STATUS

- The activities in Task 400 are ongoing and continued in the FY 2023 Unified Planning Work Program

FINAL EXPENSES AND HOURS USED

There were no revisions to the budget or hours in FY 2022.

Task 400 Budget Summary

FY 2022 Budgeted

State	PL	State Match	Local Match	Total
IN	\$ 54,000	\$ -	\$ 13,500	\$ 67,500
KY	\$ 5,600	\$ 1,050	\$ 350	\$ 7,000
TOTAL	\$ 59,600	\$ 1,050	\$ 13,850	\$ 74,500

man hours 889

FY 2022 Actual Expended

State	PL	State Match	Local Match	Total
IN	\$ 54,000	\$ -	\$ 13,500	\$ 67,500
KY	\$ 5,600	\$ 1,050	\$ 350	\$ 7,000
TOTAL	\$ 59,600	\$ 1,050	\$ 13,850	\$ 74,500

man hours 729

Responsibility : The Evansville MPO Staff

Budget Expended 100%

Work Completed 100%

TASK 500 TRANSIT AND ACTIVE TRANSPORTATION

PURPOSE

To provide the communities with transportation choices that include public transit and bicycle/pedestrian facilities to improve the quality of life and safety for all users.

PRODUCTS COMPLETED

- **Updates to the bicycle and pedestrian plans as needed and data collection**
 - Maintained and updated bicycle and pedestrian shapefiles for the EMPO website and GIS data
- **Technical Assistance**
 - Provided technical assistance regarding the Complete Streets Policies to the City of Evansville and completed a final review.
 - Bike facility research for First Ave.
 - Created credentials for the centralized login.gov website (9/3/21) for the EMPO. Created a second login.gov credentials for METS activities.
 - Provided general technical support to HART and METS on the Trams system including re-activations, de-activations, new activations, lock-outs, pin re-sets, re-certified METS and HART users, added user roles and administration.
 - Met with METS to discuss additional transit planning 7/13/21; 8/4/21; & 9/13/21
 - Assisted METS with their State Board of Accounts audit.
 - Created Grants spreadsheet for CY 2022 for METS.
 - Worked with the City of Evansville and METS for MUNIS accounting systems access.
 - Completed Monthly Accounting Spreadsheets for METS (January-April 2022).
 - Developed an intangible transit gaps chart for METS.
 - Met with Good Samaritan Home regarding 5310 applications - 11/1/21
- **ReMIX Transit Planning Software**
 - Technical support to transit agencies using the software
 - Conference calls with Remix on platform updates - 5/25/22, 6/17/22, 6/24/22
 - Completed 1st year of the 3-year contract
- **Transit Asset Management**
 - HART and METS's fleet inventories were requested and updated
 - Updated (TAM) Plan with 2022 Targets approved 3/10/22
 - Gathered fleet information from non-profits to develop Transit Asset Management (TAM) Targets for 2022.
- **Webinars and Trainings**
 - Webinars for ITS4US (Intelligent Transportation Systems) Deployment Program - 4/12/22, 4/19/22, 4/26/22, 5/3/22, 5/10/22,
 - Webinar Creating Equitable Transportation Systems from the Ground Up - 4/27/22
 - Webinar Flex Funding Overview - 6/14/22
 - Webinar Right of Way: Addressing the Epidemic of Pedestrian Deaths in America - 4/12/22
 - FHWA bike/ped intersection webinar - 5/10/22; 5/12/22
 - Region 5 FFR and MPR webinar - 10/14/21
 - FTA Region 5 Grantmaking Training webinar on 2/10/22

- FHWA KY Division Complete Streets Primer Workshop - 3/2/22
- **Various materials promoting pedestrian and bicycle safety.**
 - Provided the public with safe bicycling brochures
- **Attendance at bicycle and pedestrian and transit related meetings**
 - Healthy Community Partnership leadership mtgs – 7/8/21
 - Met with Kaizen Health (transportation) - 10/8/21
 - Commute with Enterprise - 10/12/21, 10/27/21, 11/30/21
 - Welborn Baptist Foundation Regional Healthcare transportation meetings –7/21/2021, 8/2/2021, 8/25/2021
 - Evansville Area Trails Coalition Board meetings -collaborate when needed.
 - Evansville Promise Zone – Job Development work group 7/1/2021, 10/7/21, 2/8/22; 3/29/22
 - Evansville Promise zone- economic development work group 7/15/2021; 1/20/22; 3/17/22; 5/19/22
 - Indiana Mobility Summit work group meetings - 8/4/2021, 8/18/2021, 8/25/2021, 9/8/2021, 9/15/2021, 9/29/2021, 10/6/21, 10/20/21, 10/27/21, 11/3/21.
 - Attended Universal Design Mobility Solutions work group meeting - 10/6, 3/7/22, 4/4/22
 - Toyota/MPO Regional Transportation meetings on 1/5/22, 2/17/22, 3/8/22, 4/22/22, 5/4/22, 5/18/22, 6/27/22, 6/30/22
 - Toyota Mobility Workshop - 10/26/21
 - Met with City of Henderson re Microtransit - 6/28/22
 - Talent 2025 healthcare transportation with healthcare providers 10/1, 12/3; 1/6/22, 1/7/22, 1/27/22, 2/15/22;4/1/22, 5/9/22, 6/3/22, 6/8/22, 6/16/22
 - Meetings with JoyPunkz 10/20 and 11/23
 - Emails with Bird and Lime Scooters regarding accessing monthly data
- **Regional Transportation Advisory Committee (RTAC)**
 - Hosted the Regional Transit Advisory Committee Meetings (7/19/2021; 10/18/21; 1/24/22; 4/25/22)
- **Regional Transportation Resource Guide**
 - Updated (11/10/21) and distributed and provided the Guide on the website.
- **Annual Certifications and Assurances**
 - Assisted METS and HART with annual certifications and assurances in TrAMS
 - Completed EMPO annual certifications and assurances in TrAMS
 - Completed Sub-recipient agreements for the non-profits
 - Coordinated with KYTC on the HART and EMPO MOA.
 - Developed and received approval for Memorandum of Agreement (MOA) for HART and the EMPO as well as METS and the EMPO 9-9-21 (METS) 9-9-21 (HART)
 - Developed and received an amendment to the METS MOA to add additional items (1-13-22.)
- **Coordinated Public Transit-Human Services Plan update**
 - Updated to include FY 2022 Section 5310 applicants (Amendment Technical & Policy approval 7/8/22.)
 - Created on-line survey for Coordinated Plan
 - Coordinated Plan Survey Data Analysis
 - Updates for Coordinated Plan data from Census 2020, ACS 2016-2020
- **(Transit) Program Management Plan Update**

- Finalized updated Section 5310 Program Management Plan document. (Policy & Technical approval 5/12/22)
- **Public Transit Agency Safety Plan (PTASP)**
 - Attended Bipartisan Infrastructure Law Changes to PTASP Requirements webinar on 3/1/22
 - Gathered safety information from METS and HART to develop Public Transit Agency Safety Plan (PTASP) Targets for 2022
 - Safety Target 2022 for PTASP approved 3/10/22.
- **FTA Milestone and Federal Financial Reports (FFR)**
 - Completed MPR & FFR for IN-2021-049 - EMPO Section 5310 CRRSA Non-Profit Operating Assistance (8/16/21)
 - Completed MPR & FFR for IN-2021-050 - EMPO Section 5310 ARP Non-Profit Operating Assistance (8/16/21)
 - Completed MPR & FFR for IN-2021-051 - EMPO Section 5310 Admin and Non-Profit Vehicles (8/16/21)
 - Completed FFY 22 1st Quarter MPRs and FFRs for METS in TrAMS 1/25/22
 - Completed 2nd Quarter MPRs and FFRs for METS in TrAMS 4/25/22
- **FTA 5303, 5307, 5310, 5339 Drawdowns**
 - Drawdown IN2021049 \$23,322 for ARC & SIRS CRRSA 1/12/22
 - Drawdown IN2021050 \$26,803 for SIRS 1/12/22
 - Drawdown IN2021049 \$20,000 for Missing Pieces 1/26/22
 - Grant# IN-2021-035-00 draw down (3) for the roofing project: \$1,680 6/1/22; \$135,650 6/1/22; \$70,807 6/29/22;
 - Grant IN-2020-034-00 drawdown (1) Fuelmaster project \$747 4/7/22
 - **Grant IN-2019-012 drawdown \$148 6/1/22 for training materials**
- **INDOT (Indiana Department of Transportation) Reporting**
 - Completed INDOT PMTF CY 2021 4th quarter and CY 2022 1st quarter reports for METS
 - Completed INDOT PMTF CY 2021 annual report for METS
 - Completed the 1st quarter INDOT Operating Drawdown for METS 5/11/22
- **FTA 5303, 5307, 5310, 5339, Coronavirus Response & Relief Supplemental Act (CRRSA). American Rescue Plan Act (ARP) Grant Applications**
 - FTA CRRSA & ARP Section 5310 Funding applications; (7/8/21 Policy/Tech Approval)
 - Hosted Public Hearing 7/8/21
 - Scored section 5310 applications received and contacted recipients
 - Coordinated with HART and METS to determine splits between Section 5307 and CARES Act Funding.
 - Closed out
 - FTA Grant IN-2021-049: EMPO Section 5310 CRRSA Non-Profit Operating Assistance Closed on 3/21/22
 - FTA Grant IN-2021-050: EMPO Section 5310 ARP Non-Profit Operating Assistance Closed on 3/21/22
 - Reconciled Grant close-outs
 - Prepared, Advertised, TIP updates and Submitted + executed:
 - FTA Grant Temp# 2052-2022-2: HART Sec 5307 Operating, Planning, Capital grant (under FTA review)
 - FTA Grant KY-2022-004: HART 5307 ARP Act Operating Assistance grant (executed on 5/23/22)

- FTA Grant KY-2021-029: HART 5307 CARES Act Operating Assistance was executed on 7/22/2021
- FTA Grant KY-2021-031: HART Sec 5307 Operating, Planning, Capital was executed on 7/28/2021
- FTA Grant IN-2021-035: METS Sec 5307 & Sec 5339 Operating, Capital, Planning was executed on 8/31/2021
- Completed IN-2022-005: METS 5307 ARP Act Operating and Capital Assistance grant (executed on 6/1/22)
- FTA Grant IN-2021-049: EMPO Section 5310 CRRSA Non-Profit Operating Assistance was executed on 8/16/2021
- FTA Grant IN-2021-050: EMPO Section 5310 ARP Non-Profit Operating Assistance was executed on 8/16/2021
- FTA Grant IN-2021-051: EMPO Sec 5310 Admin and Non-Profit Vehicles was executed on 8/16/2021
- FTA Grant IN-2022-006: EMPO Section 5310 Non-Profit Operating Assistance grant (executed on 6/13/22)
- FTA Grant Temp# 6853-2022-2: EMPO Section 5310 Non-Profit Operating Assistance and Admin grant (under FTA review)
- HART & METS Program of Projects
- Section 5307 & 5339 Apportionments
- Completed and Submitted the FY 2023 Section 5303 resolution (3/10/22) and grant submittal to KYTC through the portal.
- Resolutions for grant approvals and public hearings by Henderson Board of Commissioners and Evansville Board of Public Works.
- **Required inspection of 5310 vehicle records and transit acquisitions and vehicles**
 - Purchase Orders to Midwest Transit
 - (1) PO grant # IN-2021-051 (New Hope) \$98,471 (8/16/21)
 - (1) PO grant # IN-2021-051 (New Hope / Missing Pieces) \$97,186 (1/12/22)
 - Vehicles are delayed due to supply chain issues created by the pandemic
 - Removed 5310 fleet that has exceeded its useful life from the capital asset report and added it into the recipient's ownership files.
 - Completed Fleet / Capital Assets report with new vehicles
- **Triennial Review**
 - no updates due to triennial review being pushed back a year.

STATUS

- The activities in Task 500 are ongoing and continued in the FY 2023 Unified Planning Work Program

FINAL EXPENSES AND HOURS USED

Task 500 Budget Summary

FY 2022 Budgeted

State	PL	FTA 5303	FTA 5307	FTA 5310	State Match	Local Match	Total
IN	\$ 70,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 20,000	\$ 100,000
KY	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 625	\$ 6,875	\$ 37,500
FTA Direct	\$ -	\$ -	\$ -	\$ 25,280	\$ -	\$ -	\$ 25,280
TOTAL	\$ 80,000	\$ 10,000	\$ 20,000	\$ 25,280	\$ 625	\$ 26,875	\$ 162,780

man hours 1,942

FY 2022 Revised Budget

State	PL	FTA 5303	FTA 5307	FTA 5310	State Match	Local Match	Total
IN	\$ 70,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 20,000	\$ 100,000
KY	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 625	\$ 6,875	\$ 37,500
FTA Direct	\$ -	\$ -	\$ -	\$ 24,967	\$ -	\$ -	\$ 24,967
TOTAL	\$ 80,000	\$ 10,000	\$ 20,000	\$ 24,967	\$ 625	\$ 26,875	\$ 162,467

man hours *Budget revision due to Federal Register announcement of 5310 allocation

FY 2022 Actual Expended

State	PL	FTA 5303	FTA 5307	FTA 5310	State Match	Local Match	Total
IN	\$ 70,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 20,000	\$ 100,000
KY	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 625	\$ 6,875	\$ 37,500
FTA Direct	\$ -	\$ -	\$ -	\$ 24,967	\$ -	\$ -	\$ 24,967
TOTAL	\$ 80,000	\$ 10,000	\$ 20,000	\$ 24,967	\$ 625	\$ 26,875	\$ 162,467

man hours 1,903

Responsibility : The Evansville MPO Staff in cooperation with local transit agencies

Budget Expended 100%

Work Completed 100%

There were no revisions to the FY 2022 budget or hours except for the miniscule \$313 difference due to the allocation announcement.

TASK 600 SPECIAL STUDIES

PURPOSE

Project 1 – Remix Software – To purchase Remix software to use as a tool to assist the transit agencies in transit planning and route design as well as with Title VI analysis and reporting. Remix is the only web-based transit planning & scheduling software platform that provides rapid route design, import/analysis / modification of existing transit routes, demographic analysis, operating cost calculations, travel time visualizations, and Title VI analysis into a single integrated platform for transit planning.

PRODUCTS COMPLETED

Project 1 Remix Software

- 6/01/22 Check #20280 written to Remix. MPO invoiced METS local match.
- All users are actively using the software
- METS to pay local match

STATUS

- Project 1- The Remix software is a 3-year contract (contract end date June 2024).
- Contract is year 2 out of 3.

FINAL EXPENSES AND HOURS USED

Task 600 Budget Summary

PROJECT 1- REMIX

FY 2022 PO Budgeted -added in March 2021

State	STBG	State Match	Local Match	Total
IN	\$ 35,568	\$ -	\$ 8,892	\$ 44,460
FY 21	\$ (11,856)		\$ (2,964)	\$ (14,820)
Bal: TOTAL	\$ 23,712	\$ -	\$ 5,928	\$ 29,640

man hours - This is acquisition of software

METS provided local match; This is a 3-year contract. PO is 5/1/21-4/30/24 YR 2 of 3

FY 2022 Actual Expended

State	STBG	State Match	Local Match	Total
IN	\$ 11,856	\$ -	\$ 2,964	\$ 14,820
TOTAL	\$ 11,856	\$ -	\$ 2,964	\$ 14,820

man hours - This is acquisition of software for 3 years

Responsibility : The Evansville MPO Staff

Budget Expended 67%

Work Completed 67%

OTHER PROJECT ACTIVITIES- (LABELED APPENDIX B IN THE UPWP)

Project 1: Transit vehicle acquisition – Section 5310

PURPOSE

Project 1: To provide Section 5310 funding to non-profit transportation agencies to purchase vehicles or provide pandemic response funding to recoup operating costs.

PRODUCTS COMPLETED

- (3) Vans ordered (8/12/21) P.O. revised (1/12/22)
- (3) Buses ordered (8/12/21)
- (5) Agencies were awarded pandemic relief funds to assist with operating costs (1/27/22 complete).
- (4) Vehicle Security Cameras were purchased and delivered (10/25/21)
- Sent check #20224 \$20,000 to the Arc of Evansville 1/14/22
- Sent check #20223 \$30,125 to SIRS 1/14/22
- Sent check #20233 \$20,000 to Missing Pieces 1/25/22

STATUS

Project 1: This is an ongoing project as long as FTA Section 5310 funding is available. This project will continue in FY 2023.

FINAL EXPENSES AND HOURS USED

Appendix B Budget Summary

FY 2022 Budgeted

	State	5310	Local Match	Total
IN Proj 1	Vehicles	\$ 204,750	\$ 51,188	\$ 255,938
TOTAL	\$ -	\$ 204,750	\$ 51,188	\$ 255,938

Hours are not associated with this project - Vehicle

FY 2022 Revised Budget

	State	5310	Local Match	Total
IN Proj 1	22 Vehicles	\$ 352,132	\$ 66,376	\$ 418,508
	21 Carry-over	\$ 1,887	\$ 472	\$ 2,359
TOTAL	\$ -	\$ 354,019	\$ 66,848	\$ 420,867

Hours are not associated with this project - Vehicle

FY 2022 Actual Expended

	State	5310	Local Match	Total
IN Proj 1	22 Vehicles	\$ 87,026	\$ 96	\$ 87,122
	21 Carry-over	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 87,026	\$ 96	\$ 87,122

Hours are not associated with this project - Vehicle

Budget Expended 21%

Work Completed 21%

Balance in Proj. 1 will carry over to FY 2023 for purchase of vehicles.

Allocation for 5310 funding is set forth in the Federal Register (initial budget)

Revised Budget is contingent on non-profits applying for 5310 funds

Supply Chain issues with vehicles is causing delay.

BUDGET TABLES

BUDGET TABLES

FY 2022 BUDGET SUMMARIES BY TASK AND FUND

FY 2022 ALL FUNDING SOURCES

FY 2022				1-Jul-21	through	30-Jun-22		
				FHWA				
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2023
100	Admin/Pub	PL/5303	\$ 187,500.00	\$ 187,500.00	\$ -	100%	June-22	Yes
200	Data	PL/5303; HSIP; SPR	\$ 328,852.00	\$ 325,985.00	\$ 2,867	100%	June-22	Yes
300	Short Plan	PL/5303; STBG	\$ 277,863.00	\$ 277,863.00	\$ -	100%	June-22	Yes
400	Long Plan	PL/5303; STBG	\$ 74,500.00	\$ 74,500.00	\$ -	100%	June-22	Yes
500	Transit/Ped	PL/5303; 5303; 5307; 5310	\$ 162,467.00	\$ 162,467.00	\$ -	100%	June-22	Yes
600	Special 1	Remix	\$ 29,640.00	\$ 14,820.00	\$ 14,820.00	66%	June-22	Yes
B-1	FTA Vehicles	FTA Vehicles CRRSA/ARP 5310	\$ 420,867.00	\$ 87,122.00	\$ 333,745.00	40%	June-22	Yes
		TOTAL	\$ 1,481,689.00	\$ 1,130,257.00	\$ 351,432.00			
		Indiana PL/5303	\$ 428,290.00	\$ 428,290.00	\$ -			
		Indiana STBG	\$ 108,000.00	\$ 108,000.00	\$ -			
		Indiana HSIP (100%)	\$ 100,000.00	\$ 100,000.00	\$ -			
		Indiana STBG REMIX	\$ 23,712.00	\$ 11,856.00	\$ 11,856.00	*		
		KY PL	\$ 65,600.00	\$ 65,600.00	\$ -			
		Indiana SPR	\$ 38,948.00	\$ 38,948.00	\$ -			
		INDOT Counts - NSO/State Owned	\$ 67,667.00	\$ 64,800.00	\$ 2,867.00			
		FTA KY 5303 KY-2021-030	\$ 10,000.00	\$ 10,000.00	\$ -			
		FTA KY 5307 KY-2022-013	\$ 10,000.00	\$ 10,000.00	\$ -			
		FTA IN 5307 IN-2021-035-00	\$ 10,000.00	\$ 10,000.00	\$ -			
		FTA IN-2021-050 ARP 5310	\$ 43,323.00	\$ 43,323.00	\$ -			
		FTA IN-2021-049 CRRSA 5310	\$ 43,322.00	\$ 43,322.00	\$ -			
		FTA 5310 IN-2020-035 (Carryover)	\$ 1,887.00	\$ -	\$ 1,887.00	*		
		FTA 5310 Admin+ IN-2021-051-00	\$ 290,454.00	\$ 25,348.00	\$ 265,106.00	*		
		KY State Match	\$ 4,100.00	\$ 4,100.00	\$ -			
		IN State Match	\$ 1,780.00	\$ 1,780.00	\$ -			
		Local Match	\$ 234,606.00	\$ 164,890.00	\$ 69,716.00	*		
		TOTAL	\$ 1,481,689.00	\$ 1,130,257.00	\$ 351,432.00			

*Specials and Appendices are multi-year contracts in which balances will carry forward.

Note: STBG Remix is a 3-year contract. FY 23 is left and will carry-over.

INDOT Counts: A 3% re-count contingency is included in the contract. These funds return to INDOT

FTA 5310 amounts will be carried forward. The pandemic has caused a supply deficit with vehicles. Vehicles have been ordered, however there is an extended delay.

The local match will be used once the REMIX and FTA 5310 projects are completed.

FY 2022 BUDGET SUMMARIES BY TASK AND FUND - INDIANA

FY 2022 IN FUNDING SOURCES

IN PL/5303		FY 2022		1-Jul-21 through		30-Jun-22		
				FHWA PL				
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2023
100	Admin/Pub	PL/5303	\$ 162,500.00	\$ 162,500.00	\$ -	100%	June-22	Yes
200	Data	PL/5303	\$ 100,000.00	\$ 100,000.00	\$ -	100%	June-22	Yes
300	Short Plan	PL/5303	\$ 117,863.00	\$ 117,863.00	\$ -	100%	June-22	Yes
400	Long Plan	PL/5303	\$ 67,500.00	\$ 67,500.00	\$ -	100%	June-22	Yes
500	Transit/Ped	PL/5303	\$ 87,500.00	\$ 87,500.00	\$ -	100%	June-22	Yes
		TOTAL	\$ 535,363.00	\$ 535,363.00	\$ -			

Indiana PL/5303	\$ 428,290.00	\$ 428,290.00	\$ -
Local Match	\$ 107,073.00	\$ 107,073.00	\$ -
TOTAL	\$ 535,363.00	\$ 535,363.00	\$ -

IN STBG		FY 2022		1-Jul-21 through		30-Jun-22		
				FHWA PL				
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2023
300	Short Plan	STBG	\$ 135,000.00	\$ 135,000.00	\$ -	100%	June-22	Yes
600.1	REMIX	STBG	\$ 29,640.00	\$ 14,820.00	\$ -	100%	June-24	Yes
		TOTAL	\$ 164,640.00	\$ 149,820.00	\$ -			

Indiana STP	\$ 108,000.00	\$ 108,000.00	\$ -
Indiana STP Remix	\$ 23,712.00	\$ 11,856.00	\$ 11,856.00
Local Match	\$ 32,928.00	\$ 29,964.00	\$ 2,964.00
TOTAL	\$ 164,640.00	\$ 149,820.00	\$ 14,820.00

IN HSIP 100%		FY 2022		1-Jul-21 through		30-Jun-22		
				FHWA PL				
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2023
200	Data	IN HSIP	\$ 100,000.00	\$ 100,000.00	\$ -	100%	June-22	Yes
		TOTAL	\$ 100,000.00	\$ 100,000.00	\$ -			

Indiana HSIP (100%)	\$ 100,000.00	\$ 100,000.00	\$ -
Local Match	\$ -	\$ -	\$ -
TOTAL	\$ 100,000.00	\$ 100,000.00	\$ -

IN SPR				FY 2022		1-Jul-21 through		30-Jun-22	
				FHWA PL					
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2022	
200	Data	SPR	\$ 116,352.00	\$ 113,485.00	\$ 2,867	100%	June-22	Yes	
		TOTAL	\$ 116,352.00	\$ 113,485.00	\$ 2,867.00				

Indiana SPR	\$ 38,948.00	\$ 38,948.00	\$ -
IN Traffic Counts (STATE-Contract)	\$ 67,667.00	\$ 64,800.00	\$ 2,867.00
IN State Match	\$ 1,780.00	\$ 1,780.00	\$ -
Local Match	\$ 7,957.00	\$ 7,957.00	\$ -
TOTAL	\$ 116,352.00	\$ 113,485.00	\$ 2,867.00

FY 2022 BUDGET SUMMARIES BY TASK AND FUND – KENTUCKY & FEDERAL TRANSIT ADMINISTRATION

FY 2022 KY FUNDING SOURCES

KY PL		FY 2022		1-Jul-21	through	30-Jun-22			
				FHWA					
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2023	
100	Admin/Pub	PL	\$ 25,000.00	\$ 25,000.00	\$ -	100%	June-22	Yes	
200	Data	PL	\$ 12,500.00	\$ 12,500.00	\$ -	100%	June-22	Yes	
300	Short Plan	PL	\$ 25,000.00	\$ 25,000.00	\$ -	100%	June-22	Yes	
400	Long Plan	PL	\$ 7,000.00	\$ 7,000.00	\$ -	100%	June-22	Yes	
500	Transit/Ped	PL	\$ 12,500.00	\$ 12,500.00	\$ -	100%	June-22	Yes	
		TOTAL	\$ 82,000.00	\$ 82,000.00	\$ -				
		KY PL	\$ 65,600.00	\$ 65,600.00	\$ -				
		KY State Match	\$ 4,100.00	\$ 4,100.00	\$ -				
		Local Match	\$ 12,300.00	\$ 12,300.00	\$ -				
		TOTAL	\$ 82,000.00	\$ 82,000.00	\$ -				

FY 2022 FTA FUNDING SOURCES

KY FTA				FY 2022		1-Jul-21		through	30-Jun-22	
				FHWA						
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2023		
500	Transit/Ped	FTA	\$ 25,000.00	\$ 25,000.00	\$ -	100%	June-22	Yes		
		TOTAL	\$ 25,000.00	\$ 25,000.00	\$ -					
		KY FTA 5303	\$ 10,000.00	\$ 10,000.00	\$ -					
		KY FTA 5307	\$ 10,000.00	\$ 10,000.00	\$ -					
		Local Match	\$ 5,000.00	\$ 5,000.00	\$ -					
		TOTAL	\$ 25,000.00	\$ 25,000.00	\$ -					

IN FTA		FY 2022		1-Jul-21	through	30-Jun-22		
				FHWA				
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2023
500	Transit/Ped	FTA	\$ 12,500.00	\$ 12,500.00	\$ -	100%	June-22	Yes
	TOTAL		\$ 12,500.00	\$ 12,500.00	\$ -			
		IN FTA 5307	\$ 10,000.00	\$ 10,000.00	\$ -			
		Local Match	\$ 2,500.00	\$ 2,500.00	\$ -			
		TOTAL	\$ 12,500.00	\$ 12,500.00	\$ -			

Direct FTA		FY 2022	1-Jul-21 through 30-Jun-22					
		FHWA						
TASK	Title	Federal Funding Source	Budget	Expenditure	Balance	% Complete	Completion Date	Continued in FY 2023
500	Transit/Ped	FTA	\$ 24,967.00	\$ 24,967.00	\$ -	100%	June-22	Yes
Appen	Transit Veh	FTA 5310	\$ 420,867.00	\$ 87,122.00	\$ 333,745	21%	June-22	Yes
		TOTAL	\$ 445,834.00	\$ 112,089.00	\$ -			
		IN FTA 5310 IN -2021-049 CRRSA	\$ 43,322.00	\$ 43,322.00	\$ -			
		IN-2021-050-00 ARP	\$ 43,323.00	\$ 43,323.00				
		IN FTA 5310 IN -2021-051	\$ 290,454.00	\$ 25,348.00	\$ 265,106.00			
		IN FTA 5310 IN -2020-035	\$ 1,887.00	\$ -	\$ 1,887.00			
		Local Match	\$ 66,848.00	\$ 96.00	\$ 66,752.00			
		TOTAL	\$ 445,834.00	\$ 112,089.00	\$ 333,745.00			

*Will carry over to FY 2023.

LEDGER RECONCILIATIONS BY PURCHASE ORDER OR GRANT NUMBER

INDIANA			Job Codes	100-500	200	300-400; 600.1	
MPO SFY 2022 Invoice Ledger				PL/5303	HSIP	STBG	TOTAL BALANCE
Purchase Order Number 0020065103 issued				\$ 428,290.00	\$ 100,000.00	\$ 108,000.00	\$ 636,290.00
Invoice Number	Claim Period	Claim Amount					
1	07-01-21 to 09-30-21	\$ 152,099.85	\$ 103,629.74	\$ 26,784.04	\$ 21,686.07		\$ 484,190.15
2	10-01-21 to 12-31-21	\$ 178,752.35	\$ 119,777.58	\$ 28,551.03	\$ 30,423.74		\$ 305,437.80
3	01-01-22 to 03-31-22	\$ 161,284.46	\$ 107,830.74	\$ 22,932.54	\$ 30,521.18		\$ 144,153.34
4	04-01-22 to 06-30-22	\$ 144,153.34	\$ 97,051.94	\$ 21,732.39	\$ 25,369.01		\$ -
Total Claims		\$ 636,290.00	\$ 428,290.00	\$ 100,000.00	\$ 108,000.00		
TOTAL UNEXPENDED BALANCE:			0	\$ -	\$ -	\$ -	\$ -

INDIANA			Job Codes	600.1	
MPO SFY 2022 Invoice Ledger				Addn; STBG 3/2021	TOTAL BALANCE
Purchase Order Number 0020044234 issued				\$ 35,568.00	
Invoice Number	Claim Period	Claim Amount			
4	04-01-21 to 06-30-21	\$ 11,856.00	\$ 11,856.00		
Total Claims		\$ 11,856.00	\$ 11,856.00		
FY 2021 BALANCE:			\$ 23,712.00		
5	04-01-22 to 06-30-22	\$ 11,856.00	\$ 11,856.00		
FY 2022 Total		\$ 11,856.00	\$ 11,856.00		
FY 2022 TOTAL UNEXPENDED BALANCE:					\$ -
TOTAL CLAIMS:		\$ 23,712.00	\$ 23,712.00		\$ -
TOTAL UNEXPENDED BALANCE:			0	\$ 11,856.00	\$ 11,856.00

Note: STBG is for the 3-year Remix contract through 2023

INDIANA			Job Codes	200 - Contracted INDOT Counts NSO & SO	
MPO SFY 2022 Invoice Ledger				STATE	TOTAL BALANCE
Purchase Order Number 0020071553 issued				\$ 67,667.00	\$ 67,667.00
Invoice Number	Claim Period	Claim Amount			
1	7/1/21-6/30/2022	\$ 64,800.00		\$ 64,800.00	\$ 2,867.00
TOTAL CLAIMS:		\$ -	\$ -	\$ 64,800.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ 2,867.00	\$ 2,867.00

* Balance will return to INDOT; a 3% buffer is set in the PO for recounts.

INDIANA		Job Codes	200		
MPO SFY 2022 Invoice Ledger			SPR	STATE	TOTAL BALANCE
Purchase Order Number 0020066420 issued			\$ 38,948.00	\$ 1,780.00	\$ 40,728.00
Invoice Number	Claim Period	Claim Amount			
1	07-01-21 to 09-30-21	\$ 17,006.99	\$ 16,449.78	\$ 557.21	\$ 23,721.01
2	10-01-21 to 12-31-21	\$ 17,112.61	\$ 16,089.44	\$ 1,023.17	\$ 6,608.40
3	01-01-22 to 03-31-22	\$ 3,461.72	\$ 3,349.88	\$ 111.84	\$ 3,146.68
4	04-01-22 to 06-30-22	\$ 3,146.68	\$ 3,058.90	\$ 87.78	\$ -
TOTAL CLAIMS:		\$ 40,728.00	\$ 38,948.00	\$ 1,780.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -	\$ -

KENTUCKY		Job Codes	100-500		
MPO SFY 2020 Invoice Ledger			PL	STATE	TOTAL BALANCE
Purchase Order Number 2100001227			\$ 65,600.00	\$ 4,100.00	\$ 69,700.00
Invoice Number	Claim Period	Claim Amount			
1	07-01-21 to 09-30-21	\$ 17,117.00	\$ 16,110.00	\$ 1,007.00	\$ 52,583.00
2	10-01-21 to 12-31-21	\$ 19,539.00	\$ 18,390.00	\$ 1,149.00	\$ 33,044.00
3	01-01-22 to 03-31-22	\$ 16,883.00	\$ 15,890.00	\$ 993.00	\$ 16,161.00
4	04-01-22 to 06-30-22	\$ 16,161.00	\$ 15,210.00	\$ 951.00	\$ -
TOTAL CLAIMS:		\$ 69,700.00	\$ 65,600.00	\$ 4,100.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -	\$ -

KENTUCKY		Job Codes	500	
MPO SFY 2022 Invoice Ledger			5303	TOTAL BALANCE
KY-2021-030-00				
Purchase Order Number P0 33021442			\$ 10,000.00	\$ 10,000.00
Invoice Number	Claim Period	Claim Amount		
1	07-01-21 to 09-30-21	\$ 2,431.00	\$ 2,431.00	\$ 7,569.00
2	10-01-21 to 12-31-21	\$ 2,702.00	\$ 2,702.00	\$ 4,867.00
3	01-01-22 to 03-31-22	\$ 2,568.00	\$ 2,568.00	\$ 2,299.00
4	04-01-22 to 06-30-22	\$ 2,299.00	\$ 2,299.00	\$ -
TOTAL CLAIMS:		\$ 10,000.00	\$ 10,000.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -

KENTUCKY		Job Codes	500		
MPO SFY 2022 Invoice Ledger			5307	HART	TOTAL BALANCE
FTA Grant # KY-2022-013-00			\$ 10,000.00	\$ 2,500.00	\$ 12,500.00
Invoice Number	Claim Period	Claim Amount			
1	07-01-21 to 09-30-21	\$ 4,086.00	\$ 3,268.80	\$ 817.20	\$ 8,414.00
2	10-01-21 to 12-31-21	\$ 2,530.00	\$ 2,024.00	\$ 506.00	\$ 5,884.00
3	01-01-22 to 03-31-22	\$ 3,040.00	\$ 2,432.00	\$ 608.00	\$ 2,844.00
4	04-01-22 to 06-30-22	\$ 2,844.00	\$ 2,275.20	\$ 568.80	\$ -
TOTAL CLAIMS:		\$ 12,500.00	\$ 10,000.00	\$ 2,500.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -	\$ -

INDIANA		Job Codes	500		
MPO SFY 2022 Invoice Ledger			5307	METS	TOTAL BALANCE
FTA Grant # IN-2021-035-00			\$ 10,000.00	\$ 2,500.00	\$ 12,500.00
Invoice Number	Claim Period	Claim Amount			
1	07-01-21 to 09-30-21	\$ 6,237.00	\$ 4,989.60	\$ 1,247.40	\$ 6,263.00
2	10-01-21 to 12-31-21	\$ 3,050.00	\$ 2,440.00	\$ 610.00	\$ 3,213.00
3	01-01-22 to 03-31-22	\$ 1,284.00	\$ 1,027.20	\$ 256.80	\$ 1,929.00
4	04-01-22 to 06-30-22	\$ 1,929.00	\$ 1,543.20	\$ 385.80	\$ -
TOTAL CLAIMS:		\$ 12,500.00	\$ 10,000.00	\$ 2,500.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -	\$ -

INDIANA		Job Codes	Appendix B -Other Projects Transit Vehicles					
MPO SFY 2021 Invoice Ledger			5310 Admin	5310 Vehicles- Bus Easterseals	5310 Vehicles- Bus Missing Pieces	5310 Vehicles- Van ARC	LOCAL	TOTAL BALANCE
FTA Grant # IN-2020-035-00			\$ 24,967.00	\$ 23,287.00	\$ 47,972.00	\$ 35,308.00	\$ 59,627.00	\$ 191,161.00
Invoice Number	Claim Period	Claim Amount						
FY 2021 Balance				\$ 88.00	\$ -			\$ -
5	No Activity							
FY 2022 Total				\$ -				\$ -
TOTAL CLAIMS:		\$ 129,647.00	\$ 24,967.00	\$ 23,199.00	\$ 47,972.00	\$ 33,509.00	\$ 59,155.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ 88.00	\$ -	\$ 1,799.00	\$ 472.00	\$ 2,359.00
Note: due to the pandemic, supply chain for vehicles has been delayed. This balance will transfer to FY 2023 and hopefully vehicles will be back in inventory								

INDIANA		Job Codes	Appendix B -Other Projects Transit Vehicles				
MPO SFY 2022 Invoice Ledger			5310 ARCoF SW Indiana	5310 Posey County Council on Aging	5310 SIRS Link N Go	LOCAL	TOTAL BALANCE
FTA Grant # IN-2021-050-00 Covid Relief-ARP			\$ 9,020.00	\$ 7,500.00	\$ 26,803.00	\$ -	\$ 43,323.00
Invoice Number	Claim Period	Claim Amount					
1	07-01-21 to 09-30-21	\$ 16,520.00	\$ 9,020.00	\$ 7,500.00			\$ 26,803.00
2	10-01-21 to 12-31-21	\$ 26,803.00			\$ 26,803.00		\$ -
3	01-01-22 to 03-31-22	\$ -					\$ -
4	04-01-22 to 06-30-22	\$ -					\$ -
TOTAL CLAIMS:		\$ 43,323.00	\$ 9,020.00	\$ 7,500.00	\$ 26,803.00	\$ -	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -	\$ -	\$ -	\$ -

INDIANA		Job Codes	500	Appendix B -Other Projects Transit Vehicles			
MPO SFY 2022 Invoice Ledger			5310 Evansville ARC	5310 Missing Pieces	5310 SIRS Link N Go	LOCAL	TOTAL BALANCE
FTA Grant # IN-2021-049-00 COVID RELIEF CRRSA			\$ 20,000.00	\$ 20,000.00	\$ 3,322.00	\$ -	\$ 43,322.00
Invoice Number	Claim Period	Claim Amount					
1	07-01-21 to 09-30-21	\$ -					\$ 43,322.00
2	10-01-21 to 12-31-21	\$ 43,322.00	\$ 20,000.00	\$ 20,000.00	\$ 3,322.00		\$ 3,322.00
3	01-01-22 to 03-31-22	\$ -					\$ 3,322.00
4	04-01-22 to 06-30-22	\$ -					\$ 3,322.00
TOTAL CLAIMS:		\$ 43,322.00	\$ 20,000.00	\$ 20,000.00	\$ 3,322.00	\$ -	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ -	\$ -	\$ -	\$ -

INDIANA		Job Codes	Appendix B -Other Projects Transit Vehicles					
MPO SFY 2022 Invoice Ledger			5310 Admin	5310 Vehicles- Bus Easterseals New Hope	5310 Vehicles- Van Missing Pieces/ Arc / Royal	5310 Vehicles- Cameras Easter Seals	LOCAL	TOTAL BALANCE
FTA Grant # IN-2021-051-00			\$ 24,967.00	\$ 154,848.00	\$ 110,258.00	\$ 381.00	\$ 66,376.00	\$ 356,830.00
Invoice Number	Claim Period	Claim Amount						
1	07-01-21 to 09-30-21	\$ 8,179.00	\$ 8,179.00					\$ 348,651.00
2	10-01-21 to 12-31-21	\$ 7,489.00	\$ 7,108.00			\$ 381.00	\$ 96.00	\$ 341,066.00
3	01-01-22 to 03-31-22	\$ 3,688.00	\$ 3,688.00					\$ 337,378.00
4	04-01-22 to 06-30-22	\$ 5,992.00	\$ 5,992.00					\$ 331,386.00
ADJUSTMENT		\$ -						\$ 331,386.00
FY 2022 Total		\$ 25,348.00	\$ 24,967.00	\$ -	\$ -	\$ 381.00	\$ 96.00	
TOTAL CLAIMS:		\$ 25,348.00	\$ 24,967.00	\$ -	\$ -	\$ 381.00	\$ 96.00	
TOTAL UNEXPENDED BALANCE:			\$ -	\$ 154,848.00	\$ 110,258.00	\$ -	\$ 66,280.00	\$ 331,386.00
Note: due to the pandemic, supply chain for vehicles has been delayed. This balance will transfer to FY 2023 and hopefully vehicles will be back in inventory								

APPENDIX A – COMMENTS

Date	Received From	Comments	Addressed